

DETAILED ESTIMATES *and* DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

for

Expenditure of the Central Government
(excluding Railways)
charged to Revenue and Capital, and also
of Disbursements of Loans and Advances

For 1937-38



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NOTE.

Under Section 67 A(3) of the 9th Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of the Government and that each Demand shall contain, first, a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways which are submitted separately to the vote of the Legislative Assembly. It contains also the estimates relating to the heads of expenditure that are protected from the vote of the Legislative Assembly under section 67 A(3) of the 9th Schedule of the Government of India Act, 1935, these being shown in italics to distinguish them from the votable items in the budget. The details of the Demand relating to the Posts and Telegraphs Department are included in a separate volume. Similarly the details of the non-voted Appropriation relating to Defence are furnished in a separate volume, while the details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II to the Demands for Grants.

3. In most cases a separate Demand has been proposed in respect of each Department, expenditure that cannot readily be classified under particular Departments being represented by separate Demands. In the case of centrally administered areas a single Demand has been made for each area in respect of all the heads of expenditure controlled by the head of the administration, while other heads of expenditure relating to such areas are included in the respective Subject Demands for those heads. For facility of finding out the total expenditure incurred in each area at a glance, the expenditure included in the Subject Demands is shown in a footnote to the main Area Demand. Hitherto sterling transactions of all kinds relating to Indian revenues used to be adjusted as far as possible under appropriate final heads in the Home Accounts. With the changes in accounting methods necessitated by the introduction of the new constitution, it has been decided that this practice should cease and that all transactions in England, with the exception of those representing genuine sterling liabilities or assets, should be passed on to India through the Remittance Account to be brought to account along with similar transactions in India. All expenditure in England which will be passed on to India through the Remittance Account for final adjustment in India has accordingly been incorporated in the relevant Subject and Area Demands, the charges incurred on account of the India Office and High Commissioner's establishments having been included in a separate Demand.

4. Generally speaking each Demand contains, first, a statement of the total amount required, then, details by sub-heads under which the grant is accounted for by the Department concerned and, lastly, a detailed estimate under each sub-head divided into items. New items of expenditure included in the budget for 1937-38 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1936-37 and met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Standing Finance Committee.

The arrangement of the Demands follows the new classification in the Accounts.

5. For purposes of classification of expenditure in the accounts the main unit is the major head, viz., "1-Customs", "2-Contract Taxes Duties", etc. The figures in Budget Statement B are by such major heads. For various reasons it is not possible to have a Demand for Grant in respect of each major head. For instance, each of the major heads "25-General Administration", "36-Scientific Departments", and "47-Miscellaneous Departments", besides relating to a number of Departments, is too unwieldy for a single Demand and has, therefore, had to be split up into a number of Demands; in the case of expenditure incurred in centrally administered areas a number of major heads, as already explained, have from the point of view of control of the expenditure had to be included in a single Demand in each case. A single major head is thus distributed, in some cases, over a number of Subject Demands and Areas Demands and to arrive at the total under the major heads given in Budget Statement B the figures pertaining to such major heads in all these Demands have to be added up. Further, working expenses of Commercial Departments which are shown in the accounts as deductions from revenue are included as expenditure in the Demands and Appropriations. Hitherto all returns of revenue used to be exhibited in a separate Demand No. 77, but, in accordance with the recommendations of the Public Accounts Committee in their report on the Accounts of 1934-35, all returns have been shown as a section of revenue in the appropriate head of account. A general agreement of the total figures in the Demands with those in Budget Statement B is given in footnote (a) on page (vi) of the Table of Contents prefixed to the Volume.

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (figures are in thousands of rupees)			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
	A.—Expenditure charged to Revenue.		Rs.	Rs.	Rs.	
1	Customs	Customs	80,92	38,20	1,19,12	1—22
2	Central Excise Duties	Central Excise Duties.	8,48	7	8,55	23—31
3	Taxes on Income including Corporation Tax.	Taxes on Income	73,82	1,38	75,20	32—51
4	Salt	Salt	63,41	43,67	1,07,08	52—87
5	Opium	Opium	23,90	1,47	25,37	88—95
6	Provincial Excise	Excise	2,26	28	2,54	96—98
7	Stamps	Stamps	14,06	1,87	15,93	99—103
8	Forest	Forest	5,72	2,35	8,07	104—112
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	4,29	10,87	15,16	113—127
10	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	10,30,51	88,24	11,18,75	128
11	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	88,57	13,23,65	14,12,22	129—135
12	Executive Council		1,19*	4,80	5,99	136—138
13	Council of State		1,31	6	1,37	139—140
14	Legislative Assembly and Legislative Assembly Department.		7,68	78	8,46	141—143
15	Home Department		7,98	17,48	25,46	144—152
16	Legislative Department		3,78	2,25	6,03	153—154
17	Department of Education, Health and Lands		5,85†	2,15	8,00	155—159
18	Finance Department	General Administration.	11,03	3,52	14,55	160—167
19	Commerce Department		4,03	1,85	5,88	168—170
20	Defence Department		4,17†	1,08	5,25	171—172
21	Department of Industries and Labour		5,40	2,13	7,53	173—174
22	Central Board of Revenue		2,17	1,46	3,63	175—176
23	India Office and High Commissioner's Establishment charges.		17,42	23,33	40,75	177—178
24	Payments to other Governments, Departments, etc. on account of services rendered.		1,46	7	1,53	179—181
25	Audit	Audit.	91,23	10,12	1,01,35	182—183
26	Administration of Justice	Administration of Justice.	53	85	1,38	184—185
27	Police	Police	2,55	1,06	3,61	186—187
28	Ports and Pilotage	Ports and Pilotage	18,93			188—189
29	Lighthouses and Lightships	Lighthouses and Lightships.	8,45			190—191
30	Survey of India	Scientific Department.	20,04			192—193
31	Meteorology	Scientific Department.	19,05			194—195
32	Geological Survey	Scientific Department.	2,18			196—197
33	Botanical Survey	Scientific Department.	52			198—199
34	Zoological Survey	Scientific Department.	1,41			200—201
35	Archæology	Scientific Department.	10,57			202—203
36	Mines	Scientific Department.	1,36			204—205
37	Other Scientific Departments.	Scientific Department.	2,80			206—207
	Total Carried over					

* The reduction of Rs. 301 made in the reduction of the figures are in thousands of rupees.

† The reduction of Rs. 100 made in the reduction of the figures are in thousands of rupees.

Number of minutes	Service, Administration or Area to which Demand related	Head of Account	Amount (figures are in thousands of rupees)			Reference to pages of detailed state- ments
			Voted.	New-voted.	Total.	
		Brought forward	Rs. 16,49,00	Rs. 16,08,30	Rs. 32,57,30	
38	A - Expenditure charg- ed to Revenue—contd	Education	7,31	24	7,55	311-314
39		Medical	7,31	2,60	9,91	315-324
40		Public Health	8,04	2,83	10,87	325-343
41		Agriculture	31,42	27	32,04	344-374
42	Imperial Council of Agricul- tural Research Depart- ment	Do	10,62	80	11,42	375-377
43	Scheme for the improve- ment of Agricultural Marketing in India	Do	4,66	..	4,66	378-379
44	Imperial Institute of Sugar Technology	Do	4,00	..	4,00	380-382
45	Civil Veterinary Services	Veterinary	8,64	90	9,54	383-395
		Industries	8,77	3	8,80	396-399
		Aviation	24,81	23	25,04	400-407
	Revenue charged to Capital outlay on Civil Aviation	Capital outlay on Civil Aviation	1	..	1	408-411
	Revenue charged to Capital outlay on Broad- casting	Broadcasting	15,36	..	15,36	412-423
	Capital outlay on Broad- casting	Broadcasting	1	..	1	424-427
	Indian Stores Department	Indian Stores Department	21,07	1,24	22,31	428-446
	Commercial Intelligence and Statistics	Miscellaneous De- partments	6,34	1,06	7,40	447-451
	Genus	Do	8	..	8	452-453
	Emigration—Internal	Do	15	..	15	454-456
	External	Do	1,95	74	2,69	457-463
	Joint Stock Companies	Do	1,30	9	1,39	464-470
	Miscellaneous Departments	Do	4,09	19	4,28	471-482
	Currency	Currency	12,88	2,19	15,07	483-492
	Mint	Mint	12,95	1,28	14,23	493-499
	Civil Works	Civil Works	2,23,96	36,27	2,60,23	500-553
	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	1,07,23	1,78,92	2,86,15	554-557
	Stationery and Printing	Stationery and Printing	41,39	2,68	44,07	558-562
	Miscellaneous	Miscellaneous	21,65	2,68	24,33	563-566
	Grants-in-aid to Provin- cial Governments	Grants-in-aid to Provincial Gov- ernments	2,27	3,72,00	3,74,27	567-572
	Miscellaneous Adjustments between the Central and Pro- vincial Governments	Miscellaneous Adjustments between the Central and Pro- vincial Govern- ments	14	1,40	1,54	573-574
	Expenditure on retrenched personnel charged to Revenue	Extraneous charges	1	..	1	575-576
57		Deli	83,01	2,52	85,53	577-581
58		Amherst	16,37	2,02	18,39	582-584
59		South	11	..	11	585-586
60	Andamans and Nicobar Islands	Andamans and Nicobar Islands	20,25	1,77	22,02	587-597
	TOTAL (Carried over)		23,43,82	21,22,41	44,66,23	

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (figures are in thousands of rupees).			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
	A.—Expenditure charged to Revenue—concl'd.	Brought forward.	23,43,85	21,88,41	45,32,26	
Non-voted.	Staff, Household and Allowances of the Governor	General Administration.	..	15,54	15,54	708—709
	General Public Service Commission	..	..	4,95	4,95	710
	Ecclesiastical	Ecclesiastical	..	27,82	27,82	711—713
	Payments to Crown Representative	Payments to Crown Representative	..	1,05,55	1,05,55	714—715
	Tribal Areas	Tribal Areas	..	1,92,05	1,92,05	716—723
	External Affairs.	External Affairs	..	52,24	52,24	724—727
	Baluchistan.	Distributed over respective heads of account.	...	64,94	64,94	728—740
	Defence Services	Defence Services	..	49,83,92	49,83,92	741
	TOTAL		23,43,85	76,35,42	(a) 99,79,27	
	B.—Expenditure charged to Capital.					
71	Capital outlay on Security Printing.	Capital outlay on Security Printing Press.	1	..	1	742
72	Irrigation	Construction of Irrigation Works.	2,68	..	2,68	743—745
73	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	63,08	4	63,12	746
74	Capital outlay on Schemes of Agricultural Improvement and Research.	Capital outlay on Schemes of Agricultural Improvement and Research.	2,37	..	2,37	747
75	Capital outlay on Vizagapatam Harbour.	Capital outlay on Vizagapatam Port.	3,87	..	3,87	748
76	Capital outlay on Lighthouses and Lightships.	Capital outlay on Lighthouses and Lightships.	1	..	1	749—754
77	Currency Capital outlay	Currency Capital outlay not charged to Revenue.	4	..	4	755
78	Delhi Capital outlay.	Initial expenditure on New Capital at Delhi.	29,55	..	29,55	756—758
79	Commuted Value of Pensions	Payment of Commuted Value of Pensions.	7,07	17,60	24,67	759
80	Expenditure on retrenched personnel charged to capital.	Payments to retrenched personnel.	1	..	1	760—762
	TOTAL		1,08,69	17,64	1,26,33	
	C.—Disbursements of Loans and Advances.					
81	Interest-free advances	..	36,63	..	36,63	763
82	Loans and advances bearing interest.	..	98,49	..	98,49	764—767
	TOTAL		1,35,12	..	1,35,12	
	GRAND TOTAL		25,87,66	76,53,06	1,02,40,72	

(a) This figure is arrived at from the Budget Statement as follows:—

As per Statement B of the Budget Statement	Rs.
Add—Working Expenses—	1,19,34,71
Posts and Telegraphs	10,38,95
Irrigation	3,84
Broadcasting	1
Civil Aviation	1
Advances to Crown Representative for loans to Indian States	67

Deduct—Railway Expenditure	1,20,78,19
	29,93,92
	90 70

DEMAND No. 1.

CUSTOMS.

ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Eighty Lakhs and Ninety-two Thousand Rupees.

Non-voted : Thirty-eight Lakhs and Twenty Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> . 3,36,462	3,49,400	3,30,100	2,65,600
	<i>Voted</i> . 3,47,548	3,56,800	3,58,000	3,59,400
A. 2.—PAY OF ESTABLISHMENTS	37,52,195	38,91,100	38,29,600	38,90,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	5,87,772	5,74,800	6,06,000	5,87,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> . 48,128	53,600	62,800	45,000
	<i>Voted</i> . 1,99,903	2,20,800	2,13,500	2,10,200
A. 5.—PURCHASE AND REPAIRS OF BOATS	59,760	46,200	56,800	58,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	21,233	22,000	21,000	22,600
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	1,591	1,300	1,100	1,200
A. 8.—CONTINGENCIES	<i>Non-voted</i> . 270			
	<i>Voted</i> . 2,35,177	2,40,400	2,57,900	7,16,300
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,31,367	1,95,200	2,17,500	1,75,800
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	<i>Non-voted</i> . 2,402	3,000	2,100	2,400
	<i>Voted</i> . 87,790	88,000	88,000	60,000
A. 11.—DEDUCT—CONTRIBUTIONS, ETC.	—50,376	—97,300	—97,100	—97,600
A. 12.—CHARGES PAYABLE TO THE SALT DEPARTMENT	<i>Non-voted</i> . 2,459	500	1,800	3,600
	<i>Voted</i> . 2,51,849	7,99,400	8,27,300	8,61,000
A. 13.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	..	—83,000	—83,000	—83,000
A. 14.—DEDUCT—PROBABLE SAVINGS	..	—5,000	..	..
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	61,15,530	66,57,200	66,93,400	70,78,000

Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	By Est.
38,62,881	39,21,000	41,18,000	38,7
Total	1,00,10,926	1,14,61,000	1,16,1
Non-voted			
21	..	..
Non-voted	—52	—1,000	
CHANGE OR GAIN BY EX-			
Voted			
Non-voted			
Total for Charges in England	1,67,737	1,56,000	1,58,000
Voted	62,453	52,000	67,000
Non-voted	1,05,284	93,000	91,000
Total	1,62,924	1,51,000	1,52,000
D. 2 (2).—STORES FOR INDIA	4,160	4,000	6,000
Voted	23,480	48,000	22,000
Non-voted	1,02,284	93,000	91,000
D. 2 (1).—LEAVE AND DE-PUTATION SALARIES AND STERLING OVER-			
FOR INDIA :			
D. 2.—HIGH COMMISSIONER			
D. 1. (1).—MISCELLANEOUS	4,813	5,000	6,000
FOR INDIA :			
D. 1.—SECRETARY OF STATE			
D.—CHARGES IN ENGLAND :			
Total for Land Customs Charges	3,39,434	11,63,200	12,02,600
Partments, etc. :	2,000	2,800	10,000
C. 5.—AMOUNT PAID TO OTHER			
DEPARTMENT	3,02,219	11,21,500	11,28,600
Voted	2,921	200	2,200
Non-voted			
C. 4.—CHARGES PAYABLE TO			
THE SALT			
Voted			
Non-voted			
C. 3.—OTHER	5,440	6,100	8,900
CHARGES			
Voted			
Non-voted			
C. 2.—PAY OF ESTABLISH-	20,107	19,000	20,800
MENTS.			
Voted			
Non-voted			
C. 1.—PAY OF OFFICERS	6,217	5,400	5,100
C.—LAND CUSTOMS CHARGES :			
B.—ASSIGNMENTS AND			
COMPENSATIONS	18,517	19,600	20,000
Voted			
Non-voted	33,70,577	34,62,000	36,23,000

		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	{ Non-voted.	3,86,814	4,06,000	3,94,000	3,13,000
	{ Voted	4,09,406	3,75,000	4,04,000	3,31,000
BALUCHISTAN	{ Non-voted.	..	..	..	23,000
	{ Voted	7,356	8,000	8,000	..
MADRAS	{ Non-voted.	33,31,052	34,01,000	35,62,000	33,28,000
	{ Voted	9,32,421	9,57,000	9,91,000	10,92,000
BOMBAY	{ Non-voted.	21,938	41,000	41,000	70,000
	{ Voted	17,52,536	30,94,000	31,26,000	30,99,000
BENGAL	{ Non-voted.	178	..	1,000	..
	{ Voted	22,59,358	22,71,000	22,61,000	27,28,000
PUNJAB	{ Non-voted.	22,697	23,000	23,000	23,000
	{ Voted	2,179	10,000	10,000	10,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted.	300	1,000	1,000	1,000
	{ Voted	15,134	14,000	15,000	20,000
ORISSA	{ Non-voted.	23,622	24,000	23,000	26,000
SIND	{ Non-voted.	270	..	..	..
	{ Voted	8,78,797	6,80,000	6,76,000	7,15,000
CHARGES IN ENGLAND	{ Non-voted.	1,05,284	99,000	91,000	62,000
	{ Voted	62,453	57,000	67,000	71,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted.	—652	..	—1,000	..
	{ Voted	—217	..	..	..
TOTAL		1,00,10,926	1,14,61,000	1,16,96,000	1,19,12,000
Non-voted.		38,67,881	39,71,000	41,12,000	38,20,000
Voted		61,43,045	74,90,000	75,84,000	80,92,000

III. DETAILS of the foregoing:—

INDIA.

NUMBERS.
1936- 1937-
37. 38.

A.—SEA CUSTOMS CHARGES AT THE PORTS:

IMPERIAL CUSTOMS SERVICE.

A. 1.—PAY OF OFFICERS:

5	4	Collectors 1 (3,000), 3 (2,250—100—2,750)	1,57,100	1,21,300
3	2	Civilian Assistant Collectors	50,600	26,700
16	14	Non-Civilian Assistant Collectors (350—50—1,500).	1,51,700	1,07,400
—	—	Leave salary . . . . .	..	10,200
—	—	Probable savings	—10,000	..
7	6	Non-Civilian Assistant Collectors (350—50—1,500)	60,700	50,100
—	—	Leave salary	10,800	16,200
		Non-voted	3,36,462	3,49,400
		Voted	68,049	71,300
31	26	TOTAL	(a) 4,04,511	4,20,700
				4,05,500
				3,31,900

(a) All India figure.

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
C.—LAND CUSTOMS CHARGES—concl'd.					
REBATE OFFICE, ZAHIDAN—concl'd.					
C. 3.—OTHER CHARGES:					
	Travelling allowance .		300		1,000
	Compensatory allowance .		800		800
	House-rent and other allowances .		300		300
	Office expenses and miscellaneous .		600		600
	TOTAL .	1,055	2,000	1,900	2,700
BRITISH LEGATION, NEPAL.					
C. 2.—PAY OF ESTABLISHMENTS:					
—	One clerk and two stamp impressers .	..	..	..	900
C. 3.—OTHER CHARGES:					
	Compensatory allowance .	..	..	..	200
	TOTAL FOR INDIA .	7,96,220	7,81,000	7,98,000	6,44,000
	Non-voted .	3,86,814	4,06,000	3,94,000	3,13,000
	Voted .	4,09,406	3,75,000	4,04,000	3,31,000
BALUCHISTAN.					
CUSTOMS STAFF AT CHAMAN.					
C.—LAND CUSTOMS CHARGES:					
C. 2.—PAY OF ESTABLISHMENTS:					
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) .	{ 6,600		6,500
—	—	Two moharrirs and two peons .	..		1,500
—	—	One appraiser, two assistants and two peons .			5,200
—	—	Leave salary .	{ 200		200
		Non-voted .			13,400
		Voted .	6,410	6,800	7,000
9	9	TOTAL .	6,410	6,800	7,000
C. 3.—OTHER CHARGES:					
		Travelling and other allowances .	{ 600		400
		Miscellaneous .	{ 600		600
		Allowances and miscellaneous .	..		8,600
		Non-voted .			9,600
		Voted .	946	1,200	1,000
		TOTAL .	946	1,200	9,600
		TOTAL FOR BALUCHISTAN .	7,356	8,000	23,000
		Non-voted .			23,000
		Voted .	7,356	8,000	8,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	42,144	43,800	43,000	42,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling and tentage allowance		700		700
Uniform allowance . .		1,000		1,000
Rewards		2,000		2,000
Compensatory allowance .		300		..
Cost of passages granted under the Superior Civil Services Rules . . .		2,000		..
Total .	5,020	6,000	6,300	4,300
A. 5.—PURCHASE AND REPAIRS OF BOATS .	270	1,000	300	500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . .	59	200	100	200
A. 8 —CONTINGENCIES:				
Customs duty		100		100
Rewards to informers . .		200		200
Liveries and clothing . .		900		900
Books and publications . .		700		700
Rates and taxes		2,000		2,000
Telephone charges		1,800		1,800
Other contingent expenditure		12,900		11,100
Cost of production of gas and other contingent expenditure in connection with the customs laboratory		1,100		1,100
TOTAL .	16,893	19,700	18,600	17,900

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.				
	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

C.—LAND CUSTOMS CHARGES :

C. 4.—CHARGES PAYABLE
TO THE SALT DEPART-
MENT :

Land Custom's share-
6/11th of one third share
of the charges on account
of the combined Salt
and Customs Depart-
ment payable to the Salt
Department :

{ 3,06,200 ⁵⁰⁰ 4,400
3,73,700

Charges payable to the Salt
Department for customs
works.

.. 3,300

Non-voted	2,951	500	2,200	4,400
Voted	3,02,219	3,06,200	3,28,600	3,77,000
TOTAL .	3,05,170	3,06,700	3,30,800	3,81,400
TOTAL FOR MADRAS .	42,63,473	43,58,000	45,53,000	44,20,000
Non-voted .	33,31,052	34,01,000	35,62,000	33,28,000
Voted . .	9,32,421	9,57,000	9,91,000	10,92,000

BOMBAY.

PRESIDENCY DIVISION.

A.—SEA CUSTOMS CHARGES AT THE
PORTS:

A. 1.—PAY OF OFFICERS:

10	10	Gazetted Officers 8 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000).	84,200	87,100
1	1	Chief Accounts Officer	8,000	9,300
—	—	Leave salary	7,000	7,500
—	—	Lump reduction . . .	—6,000	—5,000
11	11	TOTAL .	96,549	1,08,900

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*PRESIDENCY DIVISION—*contd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 5.—PURCHASE AND REPAIRS OF BOATS .

Purchase and Repairs of Boats		2,500		2,500
Purchase of a new motor launch		17,000		..
TOTAL	23,632	19,500	19,500	2,500

A. 6.—STORES AND EQUIPMENTS OF BOATS .

	3,362	3,000	3,000	3,000
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A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .

	99	200	200	200
--	----	-----	-----	-----

A. 8.—CONTINGENCIES.

Supply of medicine		400		
Purchase of two Comptometers		3,400		
Scales and weights and laboratory charges		5,400		
Uniform allowance		5,800		
Customs duty on stores		400		
Clothing to crews		600		
Rewards to informers, etc.		1,500		
Law charges		2,000		
Petty construction and repairs		1,000		
Rents, rates and taxes		17,800		
Service postage and telegram charges				2,000
Telephone charges				5,000
Other contingent expenditure				20,000
Books and publications				400
TOTAL	73,800		20,000	26,400

MEMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1937. 38.		Rs.	Rs.	Rs.	Rs.
BENGAL.					
CALCUTTA.					
SEA CUSTOMS CHARGES AT THE PORTS:					
A. 1.—PAY OF OFFICERS:					
1	1	Chemical Examiner (600—1,000)	10,900		11,300
1	1	Assistant Chemical Examiner (300—500)	4,000		4,300
1	11	Other gazetted officers 10 (600—800), 1(675)	1,01,900		1,04,000
—	—	Leave salary	6,500		6,500
—	—	Deduct—Probable savings	..		—2,100
13		TOTAL	1,13,479	1,23,300	1,21,000
2.—PAY OF ESTABLISHMENTS:					
14	244	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)	8,38,100		8,26,000
63	365	Clerks and Chemical Assistants (at rates varying from Rs. 45 to Rs. 550)	4,61,600		4,74,000
37	37	Appraisers (at rates varying from Rs. 250 to Rs. 675)	1,93,000		2,06,500
104	305	Servants (at rates varying from Rs. 8 to Rs. 35)	68,500		70,000
104	105	Boat establishment (at rates varying from Rs. 15 to Rs. 75)	32,500		32,600
21	22	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)	15,500		16,200
—	—	Temporary establishment	73,300		10,100
—	—	Temporary establishment	..		25,300
—	—	Leave salary	13,000		13,000
—	—	Deduct—Probable Savings	..		—13,000
073	1,078	TOTAL	16,09,256	16,95,500	16,45,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
			2,24,915	2,15,000	2,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	34,000		7,500
		Cost of passages of non-superior officers	6,500		5,000
		Compensation allowances other than house allowance	38,000		46,800
		Rewards	21,400		21,400
		Non-voted	137	1,000	..
		Voted	89,873	99,900	80,700
		TOTAL	90,010	99,900	80,700

DEMANDS FOR GRANTS, 1937-38:

BENGAL—contd.				CALCUTTA—contd.			
Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.				Rs.			
A. 1.—SAVINGS				A. 1.—SAVINGS			
Total for CALCUTTA				Total for CALCUTTA			
21,62,673	21,77,500	21,77,500	21,72,000	20,824	23,000	23,000	23,000
127	127	127	1,000	15,636	16,000	15,500	15,000
21,62,810	21,77,500	21,77,500	21,73,000	30,824	23,000	23,000	23,000
A. 14.—DEDUCT—PROBABLE				A. 14.—DEDUCT—PROBABLE			
THE SALT DEPARTMENT				THE SALT DEPARTMENT			
RECOVERABLE FROM				RECOVERABLE FROM			
DEDUCT—CHARGES				DEDUCT—CHARGES			
Total				Total			
—8,936	—8,000	—8,000	—8,000	—8,936	—8,000	—8,000	—8,000
—800	—800	—800	—800	—800	—800	—800	—800
A. 11.—DEDUCT—CONTRIBUTIONS, ETC.:				A. 11.—DEDUCT—CONTRIBUTIONS, ETC.:			
Establishment charges re-				Establishment charges re-			
covered from private bodies				covered from private bodies			
Establishment charges re-				Establishment charges re-			
covered from the Depart-				covered from the Depart-			
ment of Commerce on				ment of Commerce on			
account of light dues				account of light dues			
work				work			
Total				Total			
—8,100	—8,100	—8,100	—8,100	—8,100	—8,100	—8,100	—8,100
A. 8.—CONTINGENCIES:				A. 8.—CONTINGENCIES:			
Purchase of a Site for con-				Purchase of a Site for con-			
struction of new Gas-				struction of new Gas-			
toms House at Calcutta.				toms House at Calcutta.			
Purchase of Comptometers				Purchase of Comptometers			
merchant machine, etc.				merchant machine, etc.			
Repairs				Repairs			
Postage allowance				Postage allowance			
Collaborous				Collaborous			
Office expenses and mis-				Office expenses and mis-			
Rents, rates and taxes				Rents, rates and taxes			
Rewards to informers				Rewards to informers			
Clothing charges				Clothing charges			
Total				Total			
96,804	93,200	93,200	1,02,300	96,804	93,200	93,200	1,02,300
762	500	500	500	762	500	500	500
A. 7.—SPECIAL PAYMENTS IN				A. 7.—SPECIAL PAYMENTS IN			
CONNECTION WITH				CONNECTION WITH			
THE DETECTION OF				THE DETECTION OF			
OFFENCES UNDER				OFFENCES UNDER			
THE SEA CUSTOMS				THE SEA CUSTOMS			
AND ALLIED ACTS:				AND ALLIED ACTS:			
MENTS OF BOATS				MENTS OF BOATS			
STORES AND EQUIP.				STORES AND EQUIP.			
Repairs of boats etc.				Repairs of boats etc.			
A. 5.—PURCHASE AND RE-				A. 5.—PURCHASE AND RE-			
PAIRS OF BOATS:				PAIRS OF BOATS:			
PORTS—contd.				PORTS—contd.			
SEA CUSTOMS CHARGES AT THE				SEA CUSTOMS CHARGES AT THE			
CALCUTTA—contd.				CALCUTTA—contd.			

(a) The Proceedings of the Standing Finance Committee, Vol. 1, Part 1—8.
 (b) The Proceedings of the Standing Finance Committee, Vol. 1, Part 1—8.

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.		Rs.	Rs.	Rs.	Rs.
BENGAL— <i>contd.</i>						
CHITTAGONG.						
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
45	45	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		71,000		72,800
16	16	Servants (Rs. 21 and less)		3,000		3,000
13	13	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		3,400		3,400
—	—	Temporary establishment		1,200		1,200
—	—	Leave salary		3,000		3,000
—	—	Deduct—Probable savings . . . . .		..		—3,400
74	74	TOTAL	78,222	81,600	78,600	80,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			8,265	9,000	11,000	9,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		500		500
		Rewards		400		400
		Compensatory and uniform allowances		2,600		2,900
		Non-voted	41	..	..	..
		Voted	3,498	3,500	4,400	3,800
		TOTAL	3,539	3,500	4,400	3,800
A. 5.—PURCHASE AND REPAIRS OF BOATS :						
		Repairs of boats	1,338	1,000	600	1,000
A. 6.—STORES AND EQUIPMENTS OF BOATS						
			649	1,000	500	800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :						
			7	100	..	..
A. 8.—CONTINGENCIES :						
		Clothing charges		300		200
		Rewards to informers		200		100
		Rents, rates and taxes		600		600
		Office expenses and miscellaneous		4,200		4,000
		TOTAL	4,706	5,300	4,900	4,900

Numbers.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-1937.	Rs.	Rs.	Rs.	Rs.

BENGAL—concl'd.

THE SALT DEPART- RECOVERABLE FROM A. 13.—DEDUCT—CHARGES THE PORTS—concl'd. A.—SEA CUSTOMS CHARGES AT CHITTAGONG—concl'd.				
MENT . . . . .	..	—2,000	—2,000	—2,000
TOTAL FOR CHITTAGONG	96,736	93,500	95,000	91,300
Voted	96,682	93,500	95,000	91,200
Non-voted	54	..	..	100
TOTAL FOR BENGAL	25,50,536	25,71,000	25,65,000	25,52,000
Voted	25,50,392	25,71,000	25,64,000	25,52,000
Non-voted	144	..	1,000	..

PUNJAB.

C. 5.—AMOUNT PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.— Amount payable to Crown Department— For Customs Establish- ment For expenditure on work relating to Central Asian Trade				
..	170	200	..	..
C. 5.—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	..
C.—LAND CUSTOMS CHARGES: Customs compensations	23,637	23,000	23,000	23,000
B.—ASSIGNMENTS AND COMPEN- SATIONS:	..	..	..	..
TOTAL	2,170	10,000	10,000	10,000
Voted	2,170	10,000	10,000	10,000
Non-voted . . . . .	..	..	..	..
TOTAL FOR PUNJAB	24,276	33,000	33,000	33,000
TOTAL LAND CUSTOMS CHARGES	2,170	10,000	10,000	10,000
TOTAL	2,000	9,200	10,000	10,000
For expenditure on work relating to Central Asian Trade	7,800	..	..	..
Amount payable to Crown Department— For Customs Establish- ment	2,000	..	..	..
ETC.— MENTS, DEPARTMENTS, OTHER GOVERN- AMOUNT PAID TO	..	..	..	..

NORTH-WEST FRONTIER PROVINCE.

C. 1.—PAY OF OFFICERS. Subsidiary (Duties and allowances)				
..	232	600	600	..
C.—LAND CUSTOMS CHARGES: COMPENSATIONS AND B.—ASSIGNMENTS AND	..	..	..	..
TOTAL	..	1,000	1,000	..

BERS, 1937- 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*

AND CUSTOMS CHARGES—*concl'd.*

C. 2.—PAY OF ESTABLISH-
MENTS :

7 Customs Officer, Naib. tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		8,600		9,600
9 Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		1,700		1,700
— Appointment of 2 clerks and 2 peons in connection with Registration of Indo Afghan Trade Statistics		..		1,500
— Special pay for Border Examiner Torkham, Frontier Customs officers Thall and their clerks and pay of a preventive officer		..		1,700
— Leave salary		200		300
16 TOTAL	11,197	10,500	11,400	14,800

C. 3.—OTHER CHARGES :

Travelling and other allowances		900		800
Contingencies		2,000		2,000
Allowances to staff employed in connection with Registration of Indo-Afghan Trade Agreement and to Border Examiner Torkham, etc.		..		800
Contingencies in connection with Registration of Trade Agreement and for Border Examiner Torkham, etc.		..		1,000
TOTAL	3,339	2,900	3,000	4,600
TOTAL FOR N.W. F. PROVINCE	15,434	15,000	16,000	21,000
Non-voted	300	1,000	1,000	1,000
Voted	15,134	14,000	15,000	20,000

Numbers. 1936-37.	Actuals. 1936-37.	Budget Estimate. 1936-37.	Revised Estimate. 1936-37.	Budget Estimate. 1937-38.
	Rs.	Rs.	Rs.	Rs.

ORISSA.

A.—SEA CUSTOMS CHARGES AT THE PORTS:

A. 1.—PAY OF OFFICERS:

1	1	11,950	8,000	12,000
	1 Port Officer (Rs. 1,000) .			

A. 2.—PAY OF ESTABLISHMENTS:

4	5			4,900
	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 25) .	3,800		
4	7			1,000
	Servants (at rates varying from Rs. 5 to Rs. 17) .	400		
—	Post establishment .	2,300		2,300
—	Leave salary .	100		100
8	12	6,440	8,300	8,300
	Total .			

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:

1,218	1,200	2,700	1,200
	Travelling allowance .		

A. 8.—CONTINGENCIES:

800				800
	Value of European stores .			
400	Rewards and petty Coma- friction and repairs .	..		
2,000	Miscellaneous contingent charges .	1,700		
	Annual grant for maintenance charges of Motor launch "Pearl" .	1,200		1,200
4,008	Total .	3,800	4,000	4,200

OUTPORTS.

A. 12.—CHARGES PAYABLE TO THE SALT DEPARTMENT.

23,632	24,000	23,000	26,000
..	400	..	..
	Total for Orissa .		

SIND.

A. 1.—PAY OF OFFICERS:

4	4			28,000
	Gazetted officers; at rates varying from Rs. 300 to Rs. 700) .	27,700		
—	Leave salary .	700		..
4	Total .	28,400	28,000	28,000

NUMBERS. 1936- 1937- 37. 38.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
SIND— <i>contd.</i>						
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>						
A. 2.—PAY OF ESTABLISH- MENTS :						
75	75	Inspectors, preventive offi- cers and appraisers (at rates varying from Rs. 45 to Rs. 500) . . .		2,46,900		2,45,800
139	139	Clerks (at rates varying from Rs. 30 to Rs. 600) .		1,90,500		1,91,300
152	152	Servants (at rates varying from Rs. 12 to Rs. 38) .		31,200		31,000
24	24	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 160) . . .		29,400		29,000
25	25	Boat establishment (at rates varying from Rs. 18 to Rs. 100) . . .		10,300		10,500
6	6	Staff for the customs laboratory . . .		6,200		6,000
—	—	Temporary establishment.		18,300		3,000
—	—	Temporary establishment		..		15,800
—	—	Temporary establishment .		..		4,300
—	—	Leave salary . . .		38,400		39,500
—	—	Deduct—Probable savings		—41,500		—41,500
421	421	TOTAL .	5,19,624	5,29,700	5,20,600	5,34,700
A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES .						
			55,900	57,000	57,000	56,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance .		4,300		[5,300
		House rent and other allow- ances		5,500		5,800
		Rewards and fees . . .		10,000		15,000
		TOTAL .	19,332	19,800	25,400	26,100
A. 5.—PURCHASE AND REPAIRS OF BOATS :						
		Purchase and repairs of boats		1,700		1,000
		Purchase and repairs of boats . . . . .		..		30,000
		TOTAL .	13,666	1,700	1,700	31,000

Actuals, 1936-37	Budget Estimate, 1936-37	Revised Estimate, 1936-37	Budget Estimate, 1937-38
Rs.	Rs.	Rs.	Rs.

SIND—contd.

A. 1.—SEA CUSTOMS CHARGES AT
THE PORTS—contd.

Stores and equipment of boats	2,000	2,000	2,000
Stores and equipment of boats	1,800	1,800	1,800
Total	1,586	2,000	3,800

A. 7.—SPECIAL PAYMENTS
IN CONNECTION WITH
THE DETECTION OF
OFFENCES UNDER
THE SEA CUSTOMS
AND ALLIED ACTS :

	300	300	300
--	-----	-----	-----

A. 8.—CONTINGENCIES :

Supply of medicines	200	200	200
Uniform allowance	2,500	2,500	2,500
Recruiting and non-recruiting expenditure in con- nection with the labor- atory	2,000	2,000	1,500
Clothing for crews	800	800	400
Rewards to informers and other private persons	100	100	300
Duty on Government stores	100	100	100
Law charges	200	200	200
Petty construction and re- pairs	100	100	100
Rents, rates and taxes	14,000	14,000	7,800
Postage and telegrams	2,500	2,500	3,400
Telephone charges	2,400	2,400	2,300
Other contingent expendi- ture	15,200	15,200	16,200
Books and publications	200	200	200
Total	38,874	41,400	38,440
Total	38,144	41,400	38,440

A. 11.—DEDUCT—CONTRI-
BUTIONS, ETC :

Recoveries from the De- partment of Commerce on account of light dues work	260	260	260
Total for Sind	6,78,797	6,80,000	7,15,000
Total	6,78,797	6,80,000	7,15,000

EXPLANATORY NOTE.

Pro-forma account of receipts and expenditure under the head "Overtime and Holiday Allowances".

	Actuals, 1935-36.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
I.—Overtime fees realised from Merchants and Ship-owners (a)—			
Madras	40,993	42,000	42,000
Bombay	1,29,829	1,28,000	1,28,000
Karachi	35,916	40,000	40,000
Calcutta	1,68,236	1,78,000	1,78,000
Chittagong	4,073	4,500	4,500
Burma	93,558	1,00,000	..
TOTAL .	4,72,605	4,98,500	3,92,500
II.—Bond and other fees realised from Merchants for work done in ordinary working hours (b)—			
Madras	3,009	3,400	3,400
Bombay	37,850	36,000	36,000
Karachi	11,521	11,000	11,000
Calcutta	13,196	15,000	15,000
Chittagong	2,054	2,000	2,000
Burma	3,498	12,000	..
TOTAL .	71,128	79,400	67,400
III.—Penalty fees levied for work done on Sundays and Special holidays (c)—			
Madras	21,600	23,000	23,000
Bombay	27,800	25,000	25,000
Karachi	7,000	5,000	5,000
Calcutta	78,200	83,000	83,000
Chittagong	2,000	2,000	2,000
Burma	82,000	1,11,000	..
TOTAL .	2,18,600	2,49,000	1,38,000
GRAND TOTAL .	7,62,333	8,26,900	5,97,900

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and shipowners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sunrise to sun-set or on holidays and Sundays. These fees are paid almost in full to the staff earning them. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. These receipts are distributed among certain specified Seamen's and Customs Welfare Institutions after crediting Government revenues with the amount disbursed as Crown overtime, subject to the qualification described in (a) on the next page.

EXPLANATORY NOTE—conclg.

EXPENDITURE.

Actuals,
1937-38.
Revised,
1936-37.
Budget,
1937.

IV.—Payments to officers and clerical staff, etc.—									
Burma	86,246	1,04,000	1,04,000	..	..	..	..	..	..
Chittagong	3,221	4,000	4,000	..	..	..	..	..	..
Calcutta	1,66,673	1,67,000	1,67,000	1,57	..	..	..	..	..
Karachi	27,000	23,000	23,000	37	..	..	..	..	..
Bombay	1,40,028	1,46,000	1,46,000	1,44	..	..	..	..	..
Madras	40,366	41,300	41,300	4	..	..	..	..	..
Total	4,03,454	4,84,300	4,84,300	3,84	..	..	..	..	..

V.—Payments to officers and clerical staff, etc., including crown officers—									
Burma	26,443	17,000	17,000	..	..	..	..	..	..
Chittagong	4,744	7,000	7,000	6	..	..	..	..	..
Calcutta	71,702	73,000	73,000	73	..	..	..	..	..
Karachi	28,210	23,000	23,000	23	..	..	..	..	..
Bombay	1,66,220	1,66,000	1,66,000	1,67	..	..	..	..	..
Madras	38,362	38,000	38,000	38	..	..	..	..	..
Total	2,76,981	2,63,700	2,63,700	2,46	..	..	..	..	..

VI.—Available for payments to Seamen and Customs Officers Institution out of penalty fees (i.e., excess of III over V)—									
Burma	56,667	93,300	93,300	..	..	..	..	..	..
Chittagong	2,744	8,000	8,000	..	..	..	..	..	..
Calcutta	6,408	10,000	10,000	10	..	..	..	..	..
Karachi	21,810	18,000	18,000	18	..	..	..	..	..
Bombay	70,120	86,000	86,000	86	..	..	..	..	..
Madras	16,762	16,000	16,000	16	..	..	..	..	..
Total	57,381	14,700	14,700	1,08	..	..	..	..	..
Amount sanctioned for payments to Seamen and Customs Officers Institution	88,000	88,000	88,000	(a) 60	..	..	..	..	..

(a) As an account of depression in trade the receipts from penalty fees had fallen considerably, it was decided in 1932 with the approval of the Standing Finance Committee that the penalty fees should not be reduced but a provision of Rs. 88,000 is included under sub-head "A. II—Grants-in-aid, Contributions to Seamen and Customs Officers Institution", under India Circle. On account of amount has been reduced to Rs. 60,000 from 1937-38. The distribution of the fund

Burma	27,300	..	..	..	..	..	..	..	..
Chittagong	1,100	..	..	..	..	..	..	..	..
Calcutta	34,000	..	..	..	..	..	..	..	..
Karachi	4,400	..	..	..	..	..	..	..	..
Bombay	18,900	..	..	..	..	..	..	..	..
Madras	2,400	..	..	..	..	..	..	..	..
Total	88,000	..	..	..	..	..	..	..	..

REVENUE.

See Explanatory Memorandum printed separately.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
A. 1.—PAY OF OFFICERS .	23,754	26,300	23,600	27,000
A. 2.—PAY OF ESTABLISH- MENTS	34,848	11,000	11,200	13,800
A. 3.—OTHER CHARGES .	16,390	12,500	11,500	11,700
A. 4.—CONTRIBUTIONS .	3,307	900	1,000	1,000
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted	..	3,500	3,500	3,000
{ Voted .	728	85,000	84,100	71,300
TOTAL FOR CHARGES ON COL- LECTION OF EXCISE DUTY ON SUGAR	79,027	1,39,200	1,34,900	1,27,800
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :				
B. 1.—PAY OF OFFICERS .	73,463	72,500	45,200	52,100
B. 2.—PAY OF ESTABLISH- MENTS	1,35,361	42,100	54,300	59,000
B. 3.—OTHER CHARGES .	63,387	59,200	50,900	51,200
B. 4.—CONTRIBUTIONS .	6,637	1,800	2,200	2,500
B. 5.—COST OF PRINTING BANDEROLS	4,36,335	4,11,000	3,47,200	3,89,000
B. 6.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. { Non-voted	..	4,500	4,500	4,000
{ Voted .	..	2,28,700	2,07,800	1,60,400
TOTAL FOR CHARGES ON COLLEC- TION OF EXCISE DUTY ON MATCHES	7,15,183	8,19,800	7,12,100	7,27,200
TOTAL	7,94,210	9,59,000	8,47,000	8,55,000
Non-voted . . . . .	..	8,000	8,000	7,000
Voted	7,94,210	9,51,000	8,39,000	8,48,000

II-B. Circles of Account in which this Grant will be accounted for:—

Actual, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
..	..	..	1,000
82,701	1,33,000	1,25,000	1,11,000
..	7,000	7,000	6,000
6,32,800	6,48,000	4,72,000	4,62,000
1,12,077	1,62,000	1,60,000	1,50,000
30,000	32,000	31,000	38,000
17,010	22,000	23,000	26,000
224	6,000	10,000	10,000
4,731	6,000	6,000	6,000
6,141	6,000	6,000	7,000
1,621	2,000	1,000	2,000
..	1,000	1,000	1,000
812	3,000	3,000	3,000
Total .			
7,04,210	6,60,000	6,47,000	6,22,000
..	2,000	2,000	7,000
7,04,210	6,61,000	6,30,000	6,42,000

III.—Details of the foregoing:—

INDIA.

Memoranda
1936-1937-
38.

Details

A.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES:
B. 2.—PAY OF ESTABLISH-
MENTS:

— 2	Clerk and peon	..	700
B. 3.—OTHER CHARGES:	..	..	300
Total for India .	..	..	1,000

MADRAS.

A.—CHARGES ON COLLECTION OF
EXCISE DUTY ON SUGAR:
A. 2.—PAY OF ESTABLISH-
MENTS:

A. 3.—OTHER CHARGES:	1,278	700	600
Contingencies .	..	..	700

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR— concl'd.				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to the Gov- ernment of Madras on account of charges on collection of Excise duty on Sugar . . . . .	..	25,800	25,700	22,300
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	12,111	26,500	26,300	23,000
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :				
B. 1.—PAY OF OFFICERS :	3,900	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS :	49,798	..	..	..
B. 3.—OTHER CHARGES :				
Contingencies		7,000		5,900
Freight on banderols		5,500		4,000
TOTAL	19,892	12,500	13,200	9,900
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to the Gov- ernment of Madras on account of charges on the collection of Excise Duty on Matches . . . . .	..	94,000	85,500	78,100
TOTAL FOR CHARGES, ON COLLECTION OF EXCISE DUTY ON MATCHES	73,590	1,06,500	98,700	88,000
TOTAL FOR MADRAS	85,701	1,33,000	1,25,000	1,11,000

NUMBERS.
1936- 1937-
37. 38.

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

PRESIDENCY DIVISION—concl'd.

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES —concl'd.

B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount paid to the Gov-
ernment of Bombay on
account of charges on
Collection of Excise duty
on Matches { Non-voted .

Voted .	..	4,500	4,500	4,000
	..	99,000	88,300	73,200

TOTAL FOR CHARGES ON
COLLECTION OF EXCISE
DUTY ON MATCHES .

5,05,364	5,14,500	4,38,000	4,66,200
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TOTAL FOR BOMBAY .

5,52,890	5,55,000	4,79,000	5,01,000
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Non-voted .

..	7,000	7,000	6,000
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Voted .

5,32,890	5,48,000	4,72,000	4,95,000
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BENGAL.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:

A. 1.—PAY OF OFFICERS:

2	2	Inspectors (125—350) .	5,082	5,400	6,100	6,000
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A. 2.—PAY OF ESTABLISH- MENTS:

4	4	Servants (13—19) .	653	700	700	700
---	---	--------------------	-----	-----	-----	-----

A. 3.—OTHER CHARGES:

Allowances	4,000	4,000	
Rewards	200		..
Rewards to informers .	200		..
Secret service expenditure.	100		..
Contingencies	200		100

TOTAL .

3,611	4,700	4,300	4,100
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A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount paid to the Gov-
ernment of Bengal on
account of charges on
the collection of Excise
duty on Sugar . . .

..	7,200	6,900	3,200
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TOTAL FOR CHARGES ON COLLEC-
TION OF EXCISE DUTY ON SUGAR

9,346	18,000	18,000	14,000
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[illegible]

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>concl'd.</i>					
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR— <i>concl'd.</i>					
A. 3.—OTHER CHARGES .					
			6,000		5,600
			700		700
	TOTAL .	4,592	6,700	6,000	6,300
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR .					
		22,350	29,600	25,000	29,000
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :					
B. 2.—PAY OF ESTABLISH- MENTS :					
1	1	Inspector (380) .	4,200		4,600
1	1	Clerk (25—34) .			
2	2	Servants (10-8-0—15) .	900		800
4	4	TOTAL .	4,782	5,400	5,400
B. 3.—OTHER CHARGES :					
			600		100
			2,500		3,300
			200		200
	TOTAL .	2,868	3,300	3,600	3,600
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES .					
		7,650	8,100	9,000	9,000
TOTAL FOR UNITED PROVINCES .					
		30,000	38,000	34,000	38,000
PUNJAB.					
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :					
A. 1.—PAY OF OFFICERS .					
		1,470	1,500	1,500	1,600
A. 2.—PAY OF ESTABLISH- MENTS .					
		2,379	6,800	6,500	7,800
A. 3.—OTHER CHARGES .					
		193	400	600	600
A. 4.—CONTRIBUTIONS .					
		989	900	1,000	1,000
	TOTAL .	5,031	9,600	9,600	11,000
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :					
B. 1.—PAY OF OFFICERS .					
		1,470	1,600	1,500	1,600
B. 2.—PAY OF ESTABLISH- MENTS .					
		6,686	7,300	8,100	9,200
B. 3.—OTHER CHARGES .					
		1,823	1,700	1,600	1,700
B. 4.—CONTRIBUTIONS .					
		2,000	1,800	2,200	2,500
	TOTAL .	11,979	12,400	13,400	15,000
TOTAL FOR PUNJAB .					
		17,010	22,000	23,000	26,000

Numbers. 1936-1937. 37. 38.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
BIHAR.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
A.2.—PAY OF ESTABLISH- MENTS	254	..	..	..
A.5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	..	9,000	10,000	10,000
Total for Bihar	254	9,000	10,000	10,000

CENTRAL PROVINCES.

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :				
B.2.—PAY OF ESTABLISH- MENTS	4,082	4,000	4,000	4,000
B.3.—OTHER CHARGES :				
Travelling Allowances	500	500		500
Contingencies	500	500		500
Total	926	1,000	1,000	1,000
Total for Central Pro- vinces	4,741	5,000	5,000	5,000

ASSAM.

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :				
B.2.—PAY OF ESTABLISH- MENTS :				
Matches Excise Inspector	1	1		2,700
Matches Excise Sub-Inspector	1	1		900
for				900
Clerk	1	—		200
Peon	1	—		300
Head Guard	1	1		900
Excise Guards	4	4		400
Leave salary	—	—		
Total	9	7	4,540	5,400

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.				
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES				
<i>—concl'd.</i>				
B. 3.—OTHER CHARGES :				
Travelling allowance		200		200
Contingencies		800		500
TOTAL	592	1,000	600	700
TOTAL FOR ASSAM	5,141	6,000	6,000	7,000
ORISSA.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
A. 2.—PAY OF ESTABLISHMENTS :	1,391	..	1,000	2,000
A. 3.—OTHER CHARGES				
Travelling allowances	290	..	..	..
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Amount paid to the Government of Orissa on account of charges on the collection of Excise Duty on Sugar . . . . .	..	2,000	..	..
TOTAL FOR ORISSA	1,681	2,000	1,000	2,000
SIND.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to the Government of Sind on account of charges on collection of Excise duty on Sugar {				
Non-voted . . . . .	..	1,000	1,000	1,000
Voted	728	3,000	3,000	3,000
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	728	4,000	4,000	4,000
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :				
B. 3.—OTHER CHARGES	87	..	..	..
TOTAL FOR SIND	815	4,000	4,000	4,000
<i>Non-voted</i> . . . . .	..	1,000	1,000	1,000
<i>Voted</i>	815	3,000	3,000	3,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with the Collection of Income Tax.

Non-voted : One Lakh and Thirty-eight Thousand Rupees.
Voted : Seventy-three Lacks and Eighty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Act. ngs. 1936-37. Rs.	Budget Estimate. 1936-37. Rs.	Revised Estimate. 1936-37. Rs.	Budget Estimate. 1937-38. Rs.
TOTAL FOR EXPERT ADVISERS, ETC.	30,058	60,000	58,800	..
B. 4—CONTINGENCIES.	300	1,000	1,100	..
B. 3—ALLOWANCES, HONO- RARIA, ETC.	8,884	2,300	4,500	..
B. 2—PAY OF ESTABLISH- MENTS.	619	2,500	1,000	..
B. 1—PAY OF OFFICERS COME TAX :	20,246	54,200	52,200	..
TOTAL FOR EXPERT ADVISERS ON IN- COME TAX.	28,994	74,00,000	76,26,200	67,02,000
TOTAL FOR COLLECTION OF INCOME TAX.	28,994	74,00,000	76,26,200	67,02,000
TAX . { Voted . { Non-voted .	..	..	..	..
ABLE TO CORPORATION	..	..	..	..
A. 9. DEDUCT—SHARE DEBIT	..	..	..	..
SAVINGS	..	..	..	..
A. 8.—DEDUCT—PROBABLE	..	..	..	..
TRIBUTIONS, ETC.	2,320	..	100	..
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,320	..	100	..
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	5,780	6,000	6,000	5,800
A. 6 (2)—COORD	1,000	1,000	1,000	1,000
A. 6 (1)—ASSAM { Voted . { Non-voted .	4,780	2,000	1,000	4,800
GOVERNMENTS, ETC.	..	..	..	..
GES PAID TO OTHER	..	..	..	..
A. 6.—ESTABLISHMENT CHARGES	..	..	..	..
A. 5.—WORKS	6,250	2,700	3,400	33,000
GENCIES . { Voted . { Non-voted .	8,62,193	7,31,200	7,62,200	6,62,600
A. 4.—CONTIN.	700	700	800	300
{ Voted . { Non-voted .	5,70,039	5,01,600	5,43,400	5,00,100
RARIA, ETC. { Non-voted .	12,412	14,400	6,300	4,600
A. 3.—ALLOWANCES, HONO.	34,83,362	31,73,000	33,26,000	31,68,800
MENTS . { Voted . { Non-voted .	9,777	11,000	10,100	10,100
A. 2.—PAY OF ESTABLISH- OFFICERS { Voted . { Non-voted .	28,23,124	28,16,400	28,64,700	28,48,700
A. 1.—PAY OF { Non-voted .	1,04,312	1,21,300	92,700	83,400
COLLECTION OF INCOME TAX.	..	..	..	..

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—COLLECTION OF CORPORATION TAX { Non-voted. Voted	.. ..	.. ..	.. ..	8,000 5,72,000
D.—CHARGES IN ENGLAND				
D. 1.—SECRETARY OF STATE FOR INDIA				
D. 1 (1).—MISCELLANEOUS.	52,284	1,12,000	94,000	80,000
D. 2.—HIGH COMMISSIONER FOR INDIA				
D. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted. Voted	47,280 74,907	28,000 19,000	28,000 69,000	39,000 26,000
TOTAL FOR CHARGES IN ENGLAND	1,74,471	1,59,000	1,91,000	1,45,000
Non-voted	47,280	28,000	28,000	39,000
Voted	1,27,191	1,31,000	1,63,000	1,06,000
E.—LOSS OR GAIN BY EXCHANGE { Non-voted. Voted	—224 —683	.. ..	—1,000..	....
TOTAL	81,03,567	76,19,000	78,75,000	75,20,000
Non-voted	1,85,032	2,11,000	1,41,000	1,38,000
Voted	79,18,535	74,08,000	77,34,000	73,82,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	55,376	76,000	77,000	18,000
BALUCHISTAN	21,497	19,000	17,000	..
MADRAS { Non-voted Voted	34,563 11,52,741	47,000 11,05,000	45,000 11,42,000	11,000 11,20,000
BOMBAY	23,21,496	21,59,000	22,93,000	22,30,000
BENGAL { Non-voted Voted	45,490 13,47,935	59,000 12,71,000	25,000 13,41,000	54,000 12,85,000
UNITED PROVINCES { Non-voted Voted	29,982 8,23,605	39,000 7,73,000	10,000 8,04,000	.. 7,96,000
PUNJAB { Non-voted Voted	23,161 10,66,905	33,000 9,52,000	33,000 9,58,000	34,000 9,23,000
BIHAR	4,38,135	4,36,000	4,31,000	4,16,000
CENTRAL PROVINCES	4,09,088	3,41,000	3,56,000	3,20,000
ASSAM { Non-voted Voted	4,780 1,52,579	5,000 1,42,000	1,000 1,49,000	.. 1,66,000
COORG	2,670	3,000	3,000	2,000
CHARGES IN ENGLAND { Non-voted Voted	47,280 1,27,191	28,000 1,31,000	28,000 1,63,000	39,000 1,06,000
LOSS OR GAIN BY EXCHANGE { Non-voted Voted	—224 —683	.. ..	—1,000..	....
TOTAL	81,03,567	76,19,000	78,75,000	75,20,000
Non-voted	1,85,032	2,11,000	1,41,000	1,38,000
Voted	79,18,535	74,08,000	77,34,000	73,82,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

B.—EXPERT ADVISERS ON INCOME-TAX:

CENTRAL BOARD OF REVENUE.

B. 1.—PAY OF OFFICERS :	20,246	54,200	52,200	..
B. 2.—PAY OF ESTABLISHMENTS :	619	2,500	1,000	..
B. 3.—ALLOWANCES, HONORARIA, ETC. :	8,894	2,300	4,500	..
B. 4.—CONTINGENCIES :	300	1,000	1,100	..
TOTAL FOR EXPERT ADVISERS, ETC.	30,059	60,000	58,800	..
TOTAL FOR INDIA	55,376	76,000	77,000	18,000

BALUCHISTAN.

A.—COLLECTION OF INCOME-TAX:

A. 1.—PAY OF OFFICERS:

1	Income-tax Officer . .	6,100			
—	Additional Officer . .	100			
1	TOTAL .	5,433	6,200	5,300	

A. 2.—PAY OF ESTABLISHMENTS:

8	—	Clerks and servants .	8,300			
—	—	Additional establishment	600			..
—	—	Leave salary . . .	400			..
8	—	TOTAL . .	9,742	9,300	8,000	..

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances

4,592	2,200	2,200	..
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A. 4.—CONTINGENCIES:

Miscellaneous contingencies

1,000

Contingencies for additional establishment

300

TOTAL

1,730

1,300

1,500

TOTAL FOR BALUCHISTAN

21,497

19,000

17,000

IDS FOR GRANTS, 1937-38

Actuals, 1935-36 Rs. MADRAS.
 Budget Estimate, 1936-37 Rs.
 Revised Estimate, 1936-37 Rs.
 Budget Estimate, 1937-38 Rs.

PAY OF OFFICERS			
Commissioner (2,350-100)	2,350	2,350	2,350
Assistant Commissioner (1,000-1,500)	1,000	1,000	1,000
Income-tax Officers (at rates varying from Rs. 300 to Rs. 970)	300	300	300
Leave salary	Non voted		
Total	3,650	3,650	3,650

PAY OF ESTABLISHMENT			
Assistant Officers, clerical and menial establishments, etc. (at rates varying from Rs. 15 to Rs. 300)	1,12,500	1,12,500	1,12,500
Temporary establishments	21,121	21,121	21,121
Additional establishments	30,414	30,414	30,414
Leave salary	33,000	33,000	33,000
Leave reduction	2,000	2,000	2,000
Total	1,79,035	1,79,035	1,79,035

ALLOWANCES, HONORARIA, ETC.			
Travelling allowance	1,03,252	1,03,252	1,03,252
Retaining and other fees to Legal Adviser for income-tax matters	98,100	98,100	98,100
House-rent and other allowances for additional establishments	15,400	15,400	15,400
Leave salary	3,500	3,500	3,500
Leave reduction	21,400	21,400	21,400
Total	1,47,652	1,47,652	1,47,652

CONTINGENCIES			
Miscellaneous contingencies for additional expenditure	20,000	20,000	20,000
Contingencies for establishment	2,511	2,511	2,511
Leave salary	2,704	2,704	2,704
Leave reduction	22,000	22,000	22,000
Total	25,215	25,215	25,215

TOTAL FOR PRESIDENTY CHARGES

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937- 37. 38.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
A.—COLLECTION OF INCOME TAX—contd.						
DISTRICT CHARGES :						
(EXCLUDING BANGALORE)						
A. 1.—PAY OF OFFICERS :						
4	4	Assistant Commissioners (1,000—1,500) . . .		70,200		56,700
42	43	Income-tax officers and probationer (250—900) .		3,08,600		3,74,500
—	—	Leave salary		15,000		5,000
—	—	Lump reduction . . .		—6,000		—6,000
46	47	TOTAL .	4,06,000	4,47,800	4,46,700	4,30,200
A. 2.—PAY OF ESTABLISH- MENTS :						
29	27	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . . .		63,500		68,000
415	416	Clerical and menial estab- lishment (at rates varying from Rs. 12 to Rs. 120) .		2,05,200		2,18,100
—	—	Temporary establishment .		2,500		2,500
—	—	Additional establishments .		77,000		..
—	—	Leave salary		11,000		8,000
—	—	Lump reduction		—75,100		—7,000
444	443	TOTAL .	3,41,609	2,84,100	3,12,000	2,89,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance .		56,200		58,000
		House-rent and other allowances		3,200		2,700
		Allowances for additional establishments . . .		4,900		..
		Lump reduction		—2,900		..
		TOTAL .	63,823	61,400	60,700	60,700
A. 4.—CONTINGENCIES :						
		Miscellaneous contingent charges		88,700		91,400
		Contingencies for additional establishment		7,400		..
		Lump reduction		—4,700		—500
		TOTAL .	99,095	91,400	90,000	90,900
A. 5.—WORKS						
			211	200	200	200
TOTAL FOR DISTRICT CHARGES .			9,10,738	8,84,900	9,09,600	8,71,600

MADRAS—contd.

Numbers.	Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
37. 38.	1936. 1937.			
A.—COLLECTION OF INCOME-TAX—				
concl.				
A. 9.—DEDUCT—SHARE				
DEBITABLE TO { Non-voted				
CORPORATION				
TAX. Voted				
TOTAL FOR COLLECTION OF INCOME				
TAX.				
Voted				
Non-voted				
C.—COLLECTION OF CORPORATION				
TAX:				
Collection of corpo- { Non-voted				
tion tax. Voted				
TOTAL FOR MADRAS EXCLUDING BANGALORE				
Voted				
Non-voted				
BANGALORE.				
PRESIDENCY CHARGES.				
A. 3.—PAY OF ESTABLISH-				
MENTS:				
14 17	Accountants, clerks and			
	servants (at rates			
	varying from Rs. 15—			
6	Additional establishment.	9,200	1,400	10,600
—	Leave salary	100		100
20 17	Total	9,300	1,400	10,700
A. 3.—ALLOWANCES, HO-				
NORARIA, ETC.:				
Travelling and other				
allowances				
A. 4.—CONTINGENCIES:				
Miscellaneous				
A. 7.—GRANTS-IN-AID, CON-				
TRIBUTIONS, ETC.:				
Total for BANGALORE				
Total for MADRAS				
Voted				
Non-voted				

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-37.	1937-38.					
BOMBAY.						
A.—COLLECTION OF INCOME-TAX:						
PRESIDENCY CHARGES.						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,700) .		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250) .		54,300		55,500
23	26	Income-tax Officers 1 (1,500—50—2,000), 4 (750—50—900) and 15 (300—50—600—50/2—700)+ Special pay 2 (150) and Assistant Income-tax Officers 6 (Rs. 250 to Rs. 500)		1,86,300		2,04,900
—	—	Additional Officer . . .		24,600		..
—	—	Additional officer . . .		..		3,300
1	1	Personal Assistant to the Commissioner (300—50— 600—50/2—700) . . .		7,800		8,400
1	1	Chief Examiner (550—25— 700)		8,400		8,400
—	—	Leave salary		16,500		11,400
—	—	Deduct—Probable savings		—40,000		—20,000
29	32	TOTAL .	2,92,477	2,90,300	3,05,000	3,04,300
A. 2.—PAY OF ESTABLISH- MENTS:						
400	444	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)		6,87,100		7,32,200
166	183	Servants (at rates varying from Rs. 20 to Rs. 32) .		53,500		58,100
—	—	Temporary establishment		5,500		5,500
—	—	Additional establishment .		88,000		..
—	—	Additional establishment .		..		12,800
—	—	Leave salary		23,300		23,700
—	—	Deduct—Probable savings		—1,12,000		—52,000
566	627	TOTAL .	7,30,469	7,45,400	7,50,000	7,80,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance . . .		46,700		51,100
		Allowances for additional establishment		19,300		..
		Allowances for additional establishment . . . .		..		2,200
		House-rent and other allowances		34,800		38,700
		Deduct—Probable savings .		—21,000		—11,300
		TOTAL .	93,109	79,800	90,000	80,700

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

A.—COLLECTION OF INCOME TAX—
concl'd.

DISTRICT CHARGES—concl'd.

A. 3.—ALLOWANCES, HONO.
RARIA, ETC.:

Travelling allowances . . .	70,800	72,200
Allowances for Baluchistan . . .	..	4,000
Local allowance . . .	3,200	3,400
House-rent and other allow- ances	7,600	6,600
Allowances for additional establishment . . .	..	300
Allowances for additional establishment . . .	17,600	..
Deduct—Probable savings	—15,000	..
TOTAL .	94,832	84,200

A. 4.—CONTINGENCIES:

Contingencies for additional establishment . . .	15,000	..
Rents, rates and taxes . . .	34,600	33,800
Contingencies for Baluchis- tan . . . . .	..	2,100
Postage and telegram charges	33,200	31,100
Other contingent expendi- ture.	26,300	23,700
Deduct—Probable savings	—24,300	—5,000
TOTAL .	1,02,633	84,800

A. 5.—WORKS

..	300
----	----	----	-----

TOTAL FOR DISTRICT CHARGES . . .	10,37,538	9,11,500	9,93,000	9,34,700
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A. 9.—DEDUCT—SHARE
DEBITABLE TO CORPO-
RATION TAX

..	—1,99,000
----	----	----	-----------

C.—COLLECTION OF CORPO-
RATION TAX:

Collection of Corporation Tax

..	1,99,000
----	----	----	----------

TOTAL FOR BOMBAY . . .	23,21,496	21,59,000	22,93,000	22,30,000
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Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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BENGAL—concl'd.

A.—COLLECTION OF INCOME-TAX—concl'd.

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924. . .		700		500
Travelling allowance . . .		1,500		44,300
		41,000		
House-rent and other allowances . . .		2,800		1,500
		4,000		12,500
Allowances for Survey establishment . . .		4,500		..
Allowances for temporary establishment for survey work . . .		..		2,600
Allowances for additional establishment . . .		11,300		100
Deduct—Probable savings		—9,200		..
Non-voted . . .	2,949	5,000	1,700	2,000
Voted . . .	67,372	51,600	75,500	59,500
TOTAL . . .	70,321	56,600	77,200	61,500

A. 4.—CONTINGENCIES.

Non-contract contingencies		97,700		83,800
Purchase of books and publications . . .		1,200		1,200
Contingencies for additional establishment . . .		15,500		..
Deduct—Probable savings . . .		—12,500		..
TOTAL . . .	1,22,536	1,01,900	1,01,200	85,000

A. 5.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX

{ Non-voted	..	—4,000
{ Voted . . .	..	—2,60,000

C.—COLLECTION OF CORPORATION TAX:

Collection of Corporation tax:	{ Non-voted	..	4,000	
	{ Voted .	..	2,60,000	
TOTAL FOR BENGAL .	13,93,425	13,30,000	13,66,000	13,39,000
Non-voted .	45,490	59,000	25,000	54,000
Voted .	13,47,935	12,71,000	13,41,000	12,85,000

UNITED PROVINCES.

Numbers.	1936-37.	1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
1	1					
Commissioner of Income-tax (2,000—2,500 + Special pay 250)				27,500		25,000
3	3					
Assistant Commissioners of Income-tax (1,000—1,500)				23,000		24,000
38	38					
Income-tax and Assistant Income-tax Officers, 35 (350—30—800—25—300) 3 (250—25—350)				3,14,000		3,13,000
Additional Officer				45,300		..
Leave salary				7,000		3,000
				1,700		..
				—43,200		..
Deduct—Probable savings						
Non-voted			26,038	34,500	3,000	..
Voted			3,95,131	3,70,800	3,91,000	3,92,000
Total	42	42	4,21,229	4,05,300	4,00,000	3,92,000
A. 2.—PAY OF ESTABLISHMENTS:						
22	24					
Inspectors (from Rs. 80 to Rs. 250)				32,000		37,000
191	191					
Clerks (at rates varying from Rs. 40 to Rs. 300)				1,88,400		1,80,000
Additional establishment				46,600		..
153	155					
Servants (from Rs. 10-8-0 to Rs. 16)				19,900		19,800
STATE BORNE ON CENTRAL PROVINCE CADRE WORKING IN THE COMBINED OFFICE OF CENTRAL AND UNITED PROVINCES:						
Temporary establishment				3,000		3,000
Leave salary				8,500		8,100
Deduct—Probable savings				—43,200		..
Total	366	370	2,59,625	2,58,200	2,58,600	2,48,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance				12,000		12,000
Fees to legal advisers				20,000		23,000
Allowances for additional establishment				8,500		..
Deduct—Probable savings				—12,000		..
Non-voted			3,884	4,500	1,000	..
Voted			67,109	58,200	62,000	62,000
Total	70	70	70,993	62,700	63,000	62,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Ru.

UNITED PROVINCES—*concl'd.*

A.—COLLECTION OF INCOME-TAX—
concl'd.

A. 4.—CONTINGENCIES :		81,000		81,000
Miscellaneous				
Contingencies for additional establishment	24,000			..
Books and publications	2,000			2,000
Deduct—Probable savings	—17,500			..
TOTAL	99,287	89,500	89,400	83,000

A. 5.—WORKS				
Works		3,000		2,500
Construction of Income Tax building at Gorakhpur		..		10,000
TOTAL	2,423	3,000	3,000	12,500

A. 8.— DEDUCT —PROBABLE SAVINGS	—7,000	..	—7,500
--	----	--------	----	--------

A. 9.— DEDUCT —SHARE DE- BITABLE TO CORPO- RATION TAX	—44,000
--	---	---	----	----	----	---------

C.—COLLECTION OF CORPORATION TAX:

Collection of corporation tax	44,000
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TOTAL FOR UNITED PROVINCES	8,53,587	8,12,000	8,14,000	7,96,000
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Non-voted	29,982	39,000	10,000	
Voted	8,23,605	7,73,000	8,04,000	7,96,000

PUNJAB.

A.—COLLECTION OF INCOME-TAX:

A. 1.—PAY OF OFFICERS:

1	1	Commissioner of Income-Tax (2,250—100—2,750)	30,400	31,400
3	3	Assistant Commissioners of Income-tax (1,000—100 —1,500)	46,100	48,700
48	48	Income-tax Officers (250— 850)	3,58,300	3,63,600
—	—	Additional officer . . .	16,300	
—	—	Leave salary . . .	7,400	5,800

Deduct—Probable savings.	—7,000	—7,000
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Non-voted	15,152	30,400	30,400	31,400
Voted	4,29,564	4,21,100	4,18,300	4,11,100

52	52				
		TOTAL	4,44,716	4,51,500	4,48,700
					4,42,500

PUNJAB—contd.				A.—COLLECTION OF INCOME TAX—			
Actuals, 1936-38. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	A. 2.—PAY OF ESTABLISH- MENTS:			
				could.			
				244 244 Inspectors, accountants,			
				stenographers, head			
				assistants and clerks (at			
				rates varying from			
				Rs. 40 to Rs. 350)			
				175 175 Servants (at Rs. 14 to Rs.			
				18)			
				Temporary establishment			
				Additional establishment			
				Leave salary			
				Deduct—Proportion savings			
10,66,905	9,52,000	33,000	9,52,000	Total			
23,181	33,000	33,000	33,000	A. 3.—ALLOWANCES, HONO-			
				RARIA, ETC.:			
				Travelling and other			
				allowances			
				Allowances for additional			
				establishment			
				Deduct—			
10,66,905	9,52,000	33,000	9,52,000	Total			
23,181	33,000	33,000	33,000	A. 4.—CONTINGENCIES.			
				Contingencies			
				Purchase of books and pub-			
				lications			
				Contingencies for additional			
				establishment			
				Deduct—			
10,66,905	9,52,000	33,000	9,52,000	Total			
23,181	33,000	33,000	33,000	A. 5.—GRANTS-IN-AID, CON-			
				TRIBUTIONS, ETC.:			
				Cost of passages			
				A. 6.—DEDUCT—SHARE DE-			
				BITABLE TO CORPO-			
				RATION TAX			
				{ Voted			
				{ Non-voted			
10,66,905	9,52,000	33,000	9,52,000	C.—COLLECTION OF COR-			
				PORATION TAX:			
				Collection of Corporation			
				tax			
				{ Voted			
				{ Non-voted			
10,66,905	9,52,000	33,000	9,52,000	Total for Punjab			
23,181	33,000	33,000	33,000	Non-voted			
10,66,905	9,52,000	33,000	9,52,000	Voted			

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937- 37. 38.		Rs.	Rs.	Rs.	Rs.
BIHAR.						
A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner of Income-tax (2,000—100—2,500).		28,600		27,600
2	3	Assistant Commissioners of Income-tax (1,000—100—1,500)		35,900		53,900
16	16	Income-tax Officers (350—50/2—900)		1,24,100		1,20,300
—	—	One Additional Officer for Orissa		4,400		..
—	—	One Assistant Commissioner		7,100		..
—	—	Deduct—Probable savings		..		—2,000
19	20	TOTAL	1,84,074	2,00,100	1,99,400	1,99,800
A. 2.—PAY OF ESTABLISHMENTS:						
104	113	Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300).		1,24,700		1,36,400
—	—	Additional staff for Orissa		5,800		..
—	—	Additional establishment		32,900		..
—	—	Establishment for third Assistant Commissioner		4,700		..
68	78	Servants (Rs. 12—17)		10,800		11,500
—	—	Temporary establishment		1,000		1,000
—	—	Deduct—Probable savings		—24,100		—5,000
172	191	TOTAL	1,73,501	1,55,800	1,53,700	1,45,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
—	—	Allowances for third Assistant Commissioner		1,000		..
—	—	Travelling allowance		27,800		29,000
—	—	Allowances for additional staff for Orissa		2,000		..
—	—	Other allowances		1,600		1,300
—	—	Allowances for additional establishment		3,200		..
—	—	Deduct—Probable savings		—2,800		..
—	—	TOTAL	34,406	32,800	35,900	30,300
A. 4.—CONTINGENCIES:						
—	—	Rents, rates and taxes		13,300		13,000
—	—	Contingencies for third Assistant Commissioner		1,500		..
—	—	Miscellaneous contingencies		28,000		27,000
—	—	Contingencies for additional staff for Orissa		3,800		..
—	—	Contingencies for additional establishment		2,700		..
—	—	Deduct—Probable savings		—2,500		..
—	—	TOTAL	42,438	46,800	41,800	40,000
A. 5.—WORKS						
—	—		3,716	500	200	..

BIHAR—contd.

A.—COLLECTION OF INCOME-TAX:

MENTS:
A. 2.—PAY OF ESTABLISH.

BARIA, ETC.:
A. 3.—ALLOWANCES, HONO-

25,401	25,100	25,300	TOTAL
			of Income-tax
	200		Commission for collection
			adues
	1,600		House-rent and other allow-
			Travel allowance
	21,000		Allowances
	2,000		
25,100			

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES—*concl'd.*A.—COLLECTION OF INCOME-TAX—*concl'd.*

A. 4.—CONTINGENCIES :

Purchase and repair of furniture		1,500	1,500
Other contingencies		29,200	29,500
Contingencies. . . .		2,100	..
TOTAL	40,495	32,800	34,700

A. 9.— <i>DEDUCT</i> —SHARE DEBITABLE TO CORPORATION TAX	—10,000
--	----	----	----	---------

C.—COLLECTION OF CORPORATION TAX :

Collection of Corporation tax	10,000
---	----	----	----	--------

TOTAL FOR CENTRAL PROVINCES	4,09,088	3,41,000	3,56,000	3,20,000
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ASSAM.

A —COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Assistant Commissioner (1,400—1,500).	14,800	16,000
6	6	Income-Tax Officers	37,800	40,600
—	—	Additional Officer	3,000	—
—	—	Leave salary	1,200	2,300
—	—	<i>Deduct</i> —Probable savings	—1,800	—1,600
7	7	TOTAL	53,417	57,300

A. 2.—PAY OF ESTABLISHMENTS :

4	4	Examiners of accounts	10,700	11,200
38	38	Clerks	44,300	45,400
32	32	Servants	5,500	5,600
—	—	Additional establishment	18,000	..
—	—	Temporary establishment	500	500
—	—	Leave salary	1,000	1,700
—	—	<i>Deduct</i> —Probable savings	{ —2,000 —13,900	—1,500
74	74	TOTAL	75,589	62,090

Actuals, 1936-37. Rs.
Budget Estimate, 1936-37. Rs.
Revised Estimate, 1936-37. Rs.
Budget Estimate, 1937-38. Rs.

ASSAM—contd.

A.—COLLECTION OF INCOME-TAX—contd.

A.3.—ALLOWANCES, HONORARIA, ETC.:

Traveling allowance	8,000	8,000	8,000
Allowances for additional establishment	1,000	1,000	..
Deduct—Probable savings	—500	—500	..
Total	8,500	8,500	8,000

A.4.—CONTINGENCIES:

Fees to pleaders and diet etc., of witnesses	300	300	800
Contract contingencies	..	..	..
Rents, rates and taxes	..	..	..
Other contingencies	..	..	12,500
Contingencies for additional establishment	1,500	1,500	..
Deduct—Probable savings	—1,500	—1,500	..
Total	12,300	14,400	13,000
	..	..	20,000

A.5.—WORKS.

A.6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:

A.6(1).—ASSAM:

Amount paid to Provincial Government on account of share of pay and allowances of the Commission:

Voted	..	..	4,780
Non-voted	4,000	1,000	4,800

A.8.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX

..	—13,000
----	----	----	---------

C.—COLLECTION OF CORPORATION TAX:

Collection of Corporation tax	..	..	13,000
Total for Assam	1,52,750	1,47,000	1,50,000
Voted	1,52,750	1,42,000	1,50,000
Non-voted	4,780	5,000	1,00,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.	Rs.	Rs.	Rs.	Rs.

COORG.

—COLLECTION OF INCOME-TAX :

A. 2.—PAY OF ESTABLISH-

MENTS :

1	1	Clerk	1,000	700
—	—	Additional establishment.	600	..
1	1	TOTAL .	1,397	1,600
			1,600	700

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance .	28	100	100	100
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A. 4.—CONTINGENCIES :

Miscellaneous contingent charges	245	300	300	200
--	-----	-----	-----	-----

A. 6.—ESTABLISHMENT CHAR-
GES PAID TO OTHER
GOVERNMENTS, ETC.:

A. 6 (2).—COORG :

Amount paid to Provincial Government for Income-tax work done by the provincial staff	1,000	1,000	1,000	1,000
TOTAL FOR COORG .	2,670	3,000	3,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 4.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with SALT.

Non-voted : Forty-three Lakhs and Sixty-seven Thousand Rupees.
Voted : Sixty-three Lakhs and Forty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS	14,421	8,700	48,900	24,200
A. 1 (2).—PAY OF ESTABLISHMENTS	42,500	47,000	56,100	9,200
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	7,265	7,900	2,000	2,000
A. 1 (4).—CONTINGENCIES	14,825	13,800	13,800	14,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	1,000	600
Total for Direction	1,25,029	1,37,700	1,30,400	1,17,100
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS	2,14,000	..	..	..
A. 2 (2).—PAY OF ESTABLISHMENTS	12,823	..	..	..
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	10,96,864	..	..	..
A. 2 (4).—CONTINGENCIES	1,720	..	..	..
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	14,04,636	..	..	..
Total for Manufacture	..	..	..	..

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.				
A. 3.—WEIGHMENT :				
A. 3 (1).—PAY OF OFFICERS . . .	49,084	..	..	..
A. 3 (2).—PAY OF ESTABLISHMENTS . . .	1,23,747	..	..	..
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	4,428	..	..	..
A. 3 (4).—CONTINGENCIES .	1,19,425	..	..	..
TOTAL FOR WEIGHMENT .	2,96,684	..	..	..
A. 4.—MANUFACTURE AND SALES :				
A. 4 (1).—PAY OF OFFICERS . . .	..	1,41,000	1,52,100	1,49,700
A. 4 (2).—PAY OF ESTABLISHMENTS . . .	..	3,40,600	3,43,500	3,35,000
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. .	..	13,100	14,600	13,500
A. 4 (4).—CONTINGENCIES :				
A. 4 (4) (a).—MANUFACTURE SECTION .	..	7,37,800	7,58,500	7,37,200
A. 4 (4) (b).—SALES SECTION . . .	..	1,00,900	96,800	96,100
A. 4 (4) (c).—OTHER CHARGES . . .	..	1,75,700	1,72,700	2,07,800
A. 4 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	2,000	2,000	2,000
TOTAL FOR MANUFACTURE AND SALES .	..	15,12,000	15,40,200	15,41,300

	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—concl'd.				
A. 9.—RENEWALS AND REPLACEMENTS.	36,130	18,100	1,14,700	84,300
A. 10.—DEDUCT—AMOUNT MET FROM DEPRECIATION RESERVE FUND.	—36,130	—18,100	—1,14,700	—84,300
A. 11.—COST OF ACCOUNTS AND AUDIT (Non-voted.	3,597	4,000	1,500	.
{ Voted .	46,406	46,000	48,500	50,800
TOTAL .	49,403	50,000	49,600	50,800
A. 12.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS (Non-voted .	3,333	3,300	3,300	3,300
{ Voted .	46,263	47,100	47,100	47,400
TOTAL .	49,596	50,400	50,400	50,700
A. 13.—EXPENDITURE ON RETRENCHED PERSONNEL	768	1,000	1,000	1,000
TOTAL FOR WORKING EXPENSES .	21,17,482	21,64,400	22,10,700	21,78,000
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS .	72,774	70,600	72,700	70,200
B. 2.—PAY OF ESTABLISHMENTS .	2,10,312	2,10,300	2,10,900	2,18,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	34,353	32,800	34,800	33,700
B. 4.—WORKS	10,183	4,000	2,000	6,500
B. 5.—CONTINGENCIES.	28,488	26,900	27,900	25,300
TOTAL FOR PREVENTIVE ESTABLISHMENT.	3,56,110	3,44,600	3,48,300	3,54,000
C.—REVENUE EXPENDITURE—INTEREST ON CAPITAL .	4,11,311	4,10,000	4,09,000	4,09,000
D.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS	33,79,316	34,20,100	32,94,500	33,15,700

Actuals 1937-38.	Budget Estimate 1936-37.	Revised Estimate 1936-37.	Budget 1937-38.
Rs.	Rs.	Rs.	Rs.

I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—consolidated.

E.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:

E. 1.—WORKS	69,152	30,800	36,000	37,700
E. 2.—PLANT AND MACHINERY	—8,143	18,000	42,000	9,200
E. 3.—STORES	—10,960	—19,200	—22,200	—11,000
Total for Capital Expenditure, etc.	50,052	29,600	56,800	35,900
E.—DEDUCT—ENGLISH COST OF ESTABLISHMENT CHARGED TO REVENUE:				
Voted	—2,125	—11,200	—20,800	—30,800
Non-voted	—4,772	—19,200	—39,200	—48,000
Total	—6,897	—31,000	—50,000	—78,800

Total for Northern India Salt Revenue Department

Voted	24,12,251	24,08,000	22,33,000	24,97,000
Non-voted	38,28,824	38,70,000	37,32,000	34,60,000
	62,41,075	62,78,000	62,71,000	62,57,000

II.—PROVINCES.

—DIRECTION:

G. 1.—PAY OF OFFICERS (Non-voted)

G. 2.—PAY OF ESTABLISHMENTS

G. 3.—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVER-TIME AND HOLIDAY ALLOW—Non-voted)

G. 4.—CONTINGENCIES

G. 5.—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT

G. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

G. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

G. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

47,928	—3,400	—3,800	—3,200
1,220	2,000	1,800	2,000
3,48,414	3,47,200	4,14,000	4,08,000
..	23,000	23,000	23,000
3,78,214	3,81,300	4,18,200	6,42,800
4,63,288	4,47,100	4,86,300	4,02,400
30,29,929	31,04,200	30,71,800	31,22,200
2,32,009	2,22,100	2,22,700	2,42,300
16,231	2,000	2,000	18,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES— <i>contd.</i>				
.—DIRECTION— <i>concl'd.</i>				
G. 9.—DEDUCT—CONTRIBUTIONS, ETC. . . .	—1,732	—2,100	—1,800	—1,700
G. 10.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
G. 10. (1)—OUT { <i>Non-voted</i>	—2,459	—500	—1,800	—3,600
{ <i>Voted</i>	—2,51,849	—7,99,400	—8,27,300	—8,58,300
G. 10. (2)—LAND CUSTOMS { <i>Non-voted</i>	—2,951	—500	—2,200	—1,400
{ <i>Voted</i>	—3,02,219	—11,21,900	—11,58,700	—11,91,300
G. 11.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—30,000	..	—30,000
TOTAL FOR DIRECTION	38,61,127	26,61,400	27,50,300	29,25,500
I.—PREVENTIVE ESTABLISHMENTS.				
H. 1.—PAY OF ESTABLISHMENTS	41,407	32,300	38,300	34,500
H. 2.—ALLOWANCES, HONORARIA, ETC.	25,128	23,000	22,500	23,500
H. 3.—CONTINGENCIES	3,014	2,200	2,700	2,600
TOTAL FOR PREVENTIVE ESTABLISHMENTS	69,549	57,500	63,500	60,600
I.—MEDICAL ESTABLISHMENT:				
I. 1.—PAY OF OFFICERS				
I. 2.—PAY OF ESTABLISHMENTS				
I. 3.—ALLOWANCES, HONORARIA, ETC.				
I. 4.—CONTINGENCIES				
TOTAL FOR MEDICAL ESTABLISHMENT				
J.—WORKS:				
J. 1.—BUILDINGS				
J. 2.—ROADS				
J. 3.—PETTY CONSTRUCTION AND REPAIRS				
J. 4.—MAINTENANCE OF STOCK WORKS AT GHODA				
J. 5.—CUSTOMS WORKS				
J. 6.—DEDUCT—COVERABLE FROM CUSTOMS DUTY FOR CUSTOMS				
J. 6 (1)—OUTPORT				
J. 6 (2)—LAND				
J. 7.—DEDUCT—SAVINGS				

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

I.—NORTHERN INDIA SALT REVENUE
DEPARTMENT.A.—REVENUE EXPENDITURE—
WORKING EXPENSES:

A. 1.—DIRECTION :

A. 1 (1).—PAY OF OFFI-
CERS:

1	1	Commissioner (2 250) plus special pay (200) and overseas pay . . .		34,200		34,200
1	1	Secretary to the Commis- sioner (250—600) plus special pay (100—150)		8,500		9,000
—	—	Leave salary		{ 14,700 200		200
2	2	Non-voted .	34,043	48,900	56,100	34,200
		Voted .	14,421	8,700	9,200	9,200
		TOTAL .	48,464	57,600	65,300	43,400

A. 1 (2).—PAY OF ESTAB-
LISHMENTS:

2	2	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 160) .		1,800		1,800
33	32	Clerks (at rates varying from Rs. 40 to Rs. 300) .		43,100		43,300
18	18	Servants (at rates varying from Rs. 15 to Rs. 30)		4,200		4,100
—	—	Temporary establishment		200		200
—	—	Leave salary		300		300
53	52	TOTAL .	48,569	49,600	47,600	49,700

A. 1 (3).—ALLOWANCES, HO-
NORARIA, ETC.:

		Travelling allowance .		{ 2,000 2,400		2,000 2,500
		House-rent and other allow- ances		4,400		4,500
		Non-voted .	1,999	2,000	2,000	2,000
		Voted .	7,865	6,800	7,900	7,000
		TOTAL . . .	9,864	8,800	9,900	9,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

A. 1.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.

A. 1.—DIRECTION—contd.

A. 1 (4).—CONTINGENCIES:

Postage and telegram charges	Rs.	2,390	Rs.	2,390	Rs.	2,600
Medical charges	Rs.	200	Rs.	200	Rs.	200
Telephone charges	Rs.	900	Rs.	900	Rs.	1,000
Cost of stationery and printing	Rs.	2,000	Rs.	2,000	Rs.	2,000
Office expenses and miscellaneous	Rs.	2,100	Rs.	2,100	Rs.	2,400
Clothing charges	Rs.	300	Rs.	300	Rs.	200
Total	Rs.	14,562	Rs.	13,200	Rs.	14,400

A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

Rs.	600	Rs.	600	Rs.	1,000	Rs.	600
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A. 2 (1).—PAY OF OFFICERS: A. 2.—MANUFACTURE:

Rs. 72,200

A. 2 (2).—PAY OF ESTABLISHMENTS:

Rs. 2,14,088

A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:

Rs. 12,823

A. 2 (4).—CONTINGENCIES:

Rs. 10,96,264

A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Rs. 1,720

A. 3.—WEIGHMENT:

A. 3 (1).—PAY OF OFFICERS:

Rs. 49,084

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 3. WEIGHMENT—*concl'd.*A. 3. (2).—PAY OF ESTAB-
LISHMENTS:

1,23,747

..

..

..

A. 3 (3).—ALLOWANCES,
HONORARIA, ETC.

4,428

..

..

..

A. 3 (4).—CONTINGENCIES

1,10,425

..

..

..

A. 4.—MANUFACTURE AND
SALES:

A. 4 (1).—PAY OF OFFICERS:

1 1 General Manager (1,100—
1,400) (Rajputana Salt
Sources Division) . . .

15,000

15,600

1 1 Assistant General Manager
(700—900) (Rajputana
Salt Sources Division) . . .

9,700

10,000

1 1 Chief Mining Engineer
(1,000—1,400) . . .

17,000

17,600

1 1 Mine Manager (700—1,100)

9,700

10,300

1 1 Administrative Officer (700
—900) *plus* special pay
(150)

11,100

11,400

2 16 Superintendents and pro-
bationery Superinten-
dents (150—600) *plus*
special pay 2 (100) and
1 (50)

67,100

78,000

1 1 Treasury Officer (Sambhar)
(300—350)

3,800

3,800

— — Leave Salary

8,500

3,000

18 22

TOTAL .

..

1,41,900

1,52,100

1,49,700

A. 4 (2).—PAY OF ESTABLISH-
MENTS:61 58 Deputy Superintendents,
Inspectors and other exe-
cutive subordinates (at
rates varying from Rs. 20
to Rs. 300 *plus* special
pay)

81,600

75,600

Numbers.	Actuals 1936-37.	Budget Estimate 1936-37.	Revised Estimate 1936-37.	Budget Estimate 1937-38.
37.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—contd.A. 4.—MANUFACTURE AND
SALES—contd.

A. 4 (4).—CONTINGENCIES—contd.

A. 4. (4) (c).—OTHER CHAR.

GES—contd.

Postage and telegram char.

Cost of stationery and

printing

Purchase, repair and car.

riage of tents

Medical charges

Telephone charges

Rents, rates and taxes

Office expenses and miscel.

aneous contingencies

Circuit house contingencies

Clothing charges

Total

Total for CONTINGENCIES

A. 4 (5).—GRANTS-IN-AID.

CONTRIBUTIONS, ETC.:

Contribution to the Jassol

Garden Fund

Contribution to Khewra

Middle School

Total

A. 5.—STORES AND WORK.
SHOP ESTABLISHMENT:

GENERAL STORES.

SUPERVISION.

A. 5 (1).—PAY OF OFFICERS:

A. 5 (2).—PAY OF ESTAB.

LISHMENTS:

A. 5 (3).—ALLOWANCES,

HONORARIA, ETC.:

A. 5 (4).—CONTINGENCIES:

Office expenses and miscel.

aneous contingencies

Depot charges.

A. 5 (5).—PAY OF ESTAB.

LISHMENTS:

002,5	003,4		
000,4	3,100		
000	100		
000,2	000,2		
000,1	000,1		
000,1	000,1		
002,0	000,7		
000,1	000		
000,3	000,3		
000,200	1,72,700	..	
000,104,1100	10,14,400	..	
000,1	1,000		
000,1	1,000		
000,200	000,3	..	
..	..	7,130	
..	..	2,914	
..	..	23	
..	..	1,277	
..	..	2,218	

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 5.—STORES AND WORK-
SHOP ESTABLISHMENT
—*contd.*GENERAL STORES—*concl'd.*DEPOT CHARGES—*concl'd.*A. 5 (3).—ALLOWANCES,
HONORARIA ETC.:

2
---	----	----	----

A. 5 (4).—CONTINGENCIES:	15,298
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A. 5 (5).— <i>DEDUCT</i> —RE- COVERIES FOR SER- VICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.:	—9,120
--	--------	----	----

TOTAL FOR GENERAL STORES	26,732
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GENERAL WORKSHOP.
SUPERVISION.

A. 5 (1).—PAY OF OFFICERS:	6,483
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A. 5 (2).—PAY OF ESTAB- LISHMENTS:	5,112
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A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:			
Travelling allowance	356

A. 5 (4).—CONTINGENCIES:			
Office expenses and miscel- laneous contingencies	2,038	..	..

WORKSHOP CHARGES.			
A. 5 (2).—PAY OF ESTAB- LISHMENTS:	8,168

A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:			
---	--	--	--

Travelling allowance	11
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A. 5 (4).—CONTINGENCIES:	89,067
--------------------------	--------	----	----

A. 5 (5).— <i>DEDUCT</i> —RE- COVERIES FOR SER- VICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.:	—1,18,151
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TOTAL FOR GENERAL WORKSHOP	—6,916
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1936-1937
37. 38.

Numbers.

Actuals, 1936-37.
Budget Estimate, 1936-37.
Revised Estimate, 1936-37.
Budget Estimate, 1937-38.
Rs. Rs. Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—contd.
A. 5.—STORES AND WORK-
SHOP ESTABLISHMENT
—contd.
Electric Power House.
Supervision.

A. 5 (1).—PAY OF OFFICERS:
Share of pay of Electrical
and Mechanical Engineers

12,366

A. 5 (2).—PAY OF ESTAB-
LISHMENTS:

7,361

A. 5 (3).—ALLOWANCES,
HONORARIA, ETC.:
Travelling allowance

1,028

A. 5 (4).—CONTINGENCIES:
Office expenses and miscel-
laneous contingencies

1,504

A. 5 (2).—PAY OF ESTAB-
LISHMENTS:
Power House Charges.

2,351

A. 5 (4).—CONTINGENCIES:

65,297

A. 5 (6).—DEDUCT—RECOV-
ERIES FOR SERVICES
RENDERED TO OTHER
BRANCHES OF THE
DEPARTMENT, ETC.

—1,76,725

Total for Electric Power House

—86,188

A. 6.—ENGINEERING SECTION:
Supervision.

A. 6 (1).—PAY OF OFFICERS:
1 Superintendent Electrical and
Mechanical Engineer (1,200

—1,300)
1 Electrical and Mechanical
Engineer (800—900)
Leave Salary

Total

A. 6 (2).—PAY OF ESTABLISH-
MENT:

11 11 Accountants and Clerks (40—
200)
14 14 Inferior establishment (15—
20)
Temporary Establishment
Leave Salary

12,500

3,100

100

15,700

16,000

12,600

3,100

200

16,000

15,600

10,800

4,000

30,400

28,400

26,400

NUMBERS.		Actual, 1937-38.	Proposed, 1937-38.	Actual, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i>					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES— <i>contd.</i>					
A. 6.—ENGINEERING SECTION					
— <i>contd.</i>					
SUPERVISION— <i>concl'd.</i>					
A. 6 (3).—ALLOWANCES HO-					
NORARIA ETC.:					
	Travelling allowances		1,200		1,400
	House rent and other allow-				
	ances		100		200
	TOTAL . . . . .	..	1,300	1,100	1,600
A. 6 (4).—CONTINGENCIES:					
	Postage and telegram charges		100		
	Menial charges		200		300
	Office expenses and miscel-				
	laneous contingencies		200		400
	Cost of Stationery and Print-				
	ing		200		
	Clothing charges		100		..
	Telephone charges		300		300
	TOTAL . . . . .	..	1,100	1,400	1,000
DIRECT CHARGES.					
I.—GENERAL STORES.					
A. 6 (2).—PAY OF ESTAB-					
LISHMENTS:					
4	4 Store keepers and assistant				
	store keepers (40—200)		4,300		4,200
4	4 Temporary establishment		800		800
8	8 TOTAL	--	5,100	4,800	5,000
A. 6 (4).—CONTINGENCIES:					
	Labour payments		2,000		1,900
	Value of unserviceable				
	written off		1,400		2,500
	TOTAL	--	3,400	3,400	4,400
II.—GENERAL					
A. 6 (2).—					
LISHMENTS					
4	7				
	TOTAL	--	5,500	5,500	8,100
A. 6 (2).—					
LISHMENTS					
4	7				
	TOTAL	--	3,000	27,500	100
	TOTAL	--	18,000	15,300	100
	TOTAL	--	45,500	42,800	

Actuals, 1935-36	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 7.—MEDICAL ESTABLISH-
MENT—*contd.*A. 7 (3).—ALLOWANCES,
HONORARIA, ETC.:Travelling and other allow-
ances

1,590	1,300	1,400	1,500
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A. 7 (4).—CONTINGENCIES:

Postage and telegram
charges

100	100
-----	-----

Menial charges

1,600	1,600
-------	-------

Dietary charges

400	500
-----	-----

Cost of medicines

2,200	2,200
-------	-------

Clothing and bedding

200	100
-----	-----

Office expenses and miscel-
laneous contingencies

1,300	2,000
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Total	8,530	6,500	6,200	6,200
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A. 8.—CONTRIBUTION TO
THE DEPRECIATION
RESERVE FUND:

2,32,351	2,26,000	2,26,000	2,26,000
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A. 9.—RENEWALS AND RE-
PLACEMENTS:

Renewals and replacements

16,100	
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Renewals and replacements

..	2,200
----	-------

TOTAL	36,130	16,100	2,200	2,200
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A. 10.—DEDUCT—AMOUNT MET
FROM DEPRECIATION
RESERVE FUND:

—36,130	—	—	—
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A. 11.—COST OF ACCOUNTS
AND AUDIT:

{ Non-voted	2,500
{ Voted	45,600

A. 12.—PENSIONARY CHAR-
GES AND CONTRIBU-
TIONS TO PROVIDENT
FUNDS:

{ Non-voted	2,200
{ Voted	2,200

A. 13.—EXPENDITURE ON RE-
TRENCHED PERSONNEL:Write-back of gratuities
to Revenue

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

1937-38.	1936-37.	1936-37.	1935-36.	1937-38.
Actuals.	Budget	Revised	Budget	Budget
Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE ESTABLISHMENT:—				
B. 1.—PAY OF OFFICERS:				
2	Assistant Commissioners			
	[700—1,000 plus special pay (100)]			
4	Subintendents [250—600 plus special pay (100)]			
—	Leave salary			
7	Total	75,774	70,600	70,200
B. 2.—PAY OF ESTABLISHMENT:				
MINTS.				
2	34 Deputy Subintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300 plus special pay).	43,200		42,100
4	23 Clerks (at rates varying from Rs. 10 to Rs. 200 plus special pay).	22,700		21,200
2	272 Inferior establishment (at rates varying from Rs. 12 to Rs. 30 plus special pay).	1,30,600		1,41,500
6	16 Temporary establishment.	1,300		1,300
—	Leave salary	1,400		1,400
—	Defect—Probable savings.	—1,200		—1,200
2	Total	2,10,312	2,10,200	2,18,200
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
	House rent and other allowances	7,200		8,200
	Travelling allowance	22,000		22,200
	Total	29,200	21,200	33,700
B. 4.—WORKS:				
	North West Preventive Division Lamp provision for minor works estimated to cost Rs. 20,000 or less	..		6,200
	Rohat Mines Division Lamp provision for minor works estimated to cost Rs. 20,000 or less	4,000		..
	Total	10,123	4,000	6,200
B. 5.—CONTINGENCIES:				
	Minor construction and ordinary repairs—			
	(a) annual and special repairs to buildings	2,300		6,600
	(b) Repairs to other works	1,500		1,500
	Arms and accoutrements	200		200
	Water supply charges	200		200
	Maintenance of Tools and Plant	100		..

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.				
3.—REVENUE EXPENDITURE—				
PREVENTIVE ESTABLISHMENT—				
<i>concl'd.</i>				
B. 5.—COTINGENCIES—concl'd.				
Postage and telegram charges		2,500		3,100
Purchase, repair and carriage of tents		200		100
Menial charges		2,200		2,100
Telephone charges		600		600
Rents, rates and taxes		1,400		1,300
Tour charges		2,100		1,800
Office expenses and miscellaneous contingencies		3,500		3,500
Clothing charges		3,800		3,800
TOTAL	28,488	26,900	27,000	25,300
C.—REVENUE EXPENDITURE—				
INTEREST ON CAPITAL:				
	4,11,311	4,10,000	4,09,000	4,09,000
D.—REVENUE EXPENDITURE—				
ROYALTIES AND COMPENSATIONS:				
(a) Compensations				
Alwar State		1,09,600		1,09,600
Bharatpur State		1,50,500		1,50,500
Bahawalpur State		80,000		80,000
Dholpur State		25,800		25,800
Gwalior State		3,12,500		3,12,500
Holkar State		61,900		61,900
Jaipur State		6,88,300		6,88,300
Jodhpur State		9,61,400		9,61,400
Kishengarh State		33,000		33,000
Kohat chiefs		50,000		50,000
Mewar State		2,04,200		2,04,200
Sirohi State		10,800		10,800
Tonk State		20,000		20,000
Other Indian States		80,900		84,900
(b) Royalties—				
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty		6,31,800		5,22,800
TOTAL	33,79,316	34,20,700	32,94,500	33,15,700
E.—CAPITAL EXPENDITURE—				
CHARGED TO REVENUE—				
CAPITAL OUTLAY ON SALT WORKS:				
E. 1.—WORKS:				
RAJPUTANA SALT SOURCES.				
Lump provision for works estimated to cost Rs. 20,000 and less				
RAJPUTANA SALT SOURCES.				
Lump provision for works estimated to cost Rs. 20,000 and less				
Deduct—Value of unserviceable assets and losses written off				

Actuals, 1935-36. Rs. Budget Estimate, 1936-37. Rs. Revised Estimate, 1936-37. Rs. Budget Estimate, 1937-38. Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—conclg.

—CAPITAL EXPENDITURE—
I.—WORKS—conclg.
WORKS—conclg.
CAPITAL OUTLAY ON SALT
CHARGED TO REVENUE—
conclg.

SALT RANGE DIVISION.
Lump provision for works esti-
mated to cost Rs. 20,000 and
less
Lump provision for works esti-
mated to cost Rs. 20,000
and less
Lump provision for works esti-
mated to cost Rs. 20,000 and
less
Deduct—Value of unserviceable
assets and losses written off .

TOTAL
E. 2.—PLANT AND MACHINERY:

RATNANA SALT SOURCES.
Lump provision for plant and
machinery estimated to cost
Rs. 20,000 and less
Deduct—Value of unserviceable
assets and losses written off .
Lump provision for plant and
machinery estimated to cost
Rs. 20,000 and less
SALT RANGE DIVISION.
Lump provision for plant and
machinery estimated to cost
Rs. 20,000 and less
Lump provision for plant and
machinery estimated to cost
Rs. 20,000 and less
Purchase of plant and machinery
in connection with exploration
of fresh salt sources .
Deduct—Value of unserviceable
assets and losses written off .

TOTAL

E. 3.—STORES:

Cost of stores .
Deduct—Recoveries on account of
stores issued .
Deduct—Value of unserviceable
assets and losses written off .

TOTAL

F.—DEDUCT—ENGLISH COST
OF ESTABLISHMENT
CHARGED TO REVENUE:

Not-voted .
Voted .

STORES DEPARTMENT

Not-voted .
Voted .

24,75,551	38,28,824	24,68,000	22,33,000	37,38,000	24,07,000
63,04,376	63,38,000	63,38,000	62,71,000	62,57,000	62,57,000
—5,125	—11,500	—11,500	—20,800	—30,200	—30,200
—4,775	—19,500	—19,500	—23,300	—4,803	—4,803
—10,960	—19,500	—19,500	—23,500	—11,000	—11,000
—2,500	—2,500	—2,500	—2,500	—2,000	—2,000
—94,000	—94,000	—94,000	—94,000	—94,000	—94,000
77,000	77,000	77,000	77,000	82,000	82,000
—8,142	18,000	18,000	42,000	2,300	2,300
—10,000	—10,000	—10,000	—10,000	—5,300	—5,300
23,800	23,800	23,800	23,800	..	..
3,200	3,200	3,200	3,200	..	..
..	..	..	..	11,800	11,800
..
1,000	1,000	1,000	1,000	..	..
..	..	..	..	—5,000	—5,000
..	..	..	..	7,700	7,700
69,128	30,800	30,800	30,000	37,700	37,700
..	..	..	..	—20,000	—20,000
..	..	..	..	23,700	23,700
14,300	14,300	14,300	14,300	..	..
24,800	24,800	24,800	24,800	25,400	25,400

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
MADRAS.						
II—PROVINCES :						
G.—DIRECTION :						
G. 1.—PAY OF OFFICERS :						
—	—	One Collector of Salt Revenue (Temporary) (Rs. 2,250)		..		18,000
1	—	Deputy Commissioner, Salt Revenue (1,000—100—1,500)		2,000		
—	1	Deputy Commissioner (1,000—100—1,500)		10,700		13,200
3	3	Assistant Commissioners (600—50—900)		25,500		23,400
17	17	Inspectors (at rates varying from Rs. 300 to Rs. 750)		1,02,200		1,01,000
—	—	Leave salary		6,000		6,000
—	—	Deduct—Probable savings		..		—4,000
			<i>Non-voted</i>	<i>2,000</i>	<i>9,000</i>	<i>18,000</i>
			<i>Voted</i>	<i>1,35,140</i>	<i>1,48,300</i>	<i>1,39,600</i>
21	21	TOTAL	1,51,371	1,46,400	1,57,300	1,57,600

G. 2.—PAY OF ESTABLISHMENTS :						
271	272	Assistant Inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)		4,29,000		4,35,500
336	343	Superintendents, clerks, etc. (at rates varying from Rs. 24 to Rs. 300)		2,18,400		2,25,800
—	—	One Assistant Inspector and one clerk for Cochin harbour		2,200		..
2,120	2,117	Servants (at rates varying from Rs. 12 to Rs. 35)		4,12,800		4,14,900
—	—	Temporary establishment required for strengthening the Pondicherry and Karikal Frontiers				63,800
—	—	Additional temporary establishment for customs cordons round Mahe and Yanam		37,000		..
—	—	Temporary establishment. One temporary Assistant Inspector, two Sub-Inspectors and twelve peons for Karikal Frontier and the Nagapatam circle office		76,500		81,700
—	—	One temporary head clerk for Cochin Harbour		4,800		..
—	—	Leave salary		700		..
—	—	Deduct—Probable savings		23,000		24,000
				—10,900		—25,000
2,727	2,732	TOTAL	11,22,470	11,24,400	11,53,500	11,53,500

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	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
3.—DIRECTION—contd.				
G. 4.—CONTINGENCIES :				
Miscellaneous contingent expenditure		67,000		63,200
Purchase of a new motor launch for Cochin		8,000		..
Other petty Customs works		3,400		..
Rent for offices, etc., for the additional establishment		700		..
TOTAL	1,24,268	1,22,300	1,50,700	3,85,400
G. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount payable to the Local Government on account of the cost of Engineering training . . . . .		..		1,200
Cost of military police . . . . .		..		54,000
TOTAL . . . . .	..	..	67,100	55,200
G. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for the Office of the Agent for Government Consignments, Madras		100		100
Discretionary grants		800		800
TOTAL	770	900	900	900
G. 9.—DEDUCT—CONTRIBUTIONS, ETC.:				
Recoveries on account of supervision of factories by Customs officials and recoveries from the French Government towards the cost of the establishment at Karikal	—1,732	—2,100	—1,800	—1,700
G. 10.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
G. 10 (1).—OUTPORTS:				
Non-voted	—2,459	—500	—1,800	—3,600
Voted	—2,51,849	—2,55,500	—2,73,900	—3,11,300
TOTAL	—2,54,308	—2,56,000	—2,75,700	—3,14,900
G. 10. (2).—LAND CUSTOMS:				
Non-voted	—2,951	—500	—2,200	—4,400
Voted	—3,02,219	—3,06,200	—3,28,600	—3,73,700
TOTAL	—3,05,170	—3,06,700	—3,30,800	—3,78,100

AD-2500

[illegible]

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*I.—WORKS—*contd.*J. 1.—BUILDINGS—*concl'd.*

Construction of a tiled Sub-Inspector's quarters at Pandraka	2,300	..
Construction of two tiled quarters for Sub-Inspectors at Chinnagangam, North	4,600	..
Construction of a tiled Sub-Inspector's quarters at Tada	2,100	..
Construction of a tiled Sub-Inspector's quarters at Covelong	2,500	..
Construction of a block of 4 peons' tiled lines at Arasadi	3,500	..
Construction of 3 zinc sheet latrines for lines at Pandraka	300	..
Providing barbed wire fence round Sub-Inspectors', Clerks' and Peons' lines at Moolapeta	500	..
Construction of a compound wall, wire fence, and gate shutters to the Assistant Commissioner's office at Cocanada	400	..
Wire fencing the Eastern and Northern sides of the Assistant Inspectors' quarters at Coimbatore.	300	..
Providing tiled roofing to the Assistant Inspectors' quarters at Urani.	800	..
Providing tiled roofing to 3 Sub-Inspector's quarters at Urani.	1,400	..
Construction of water shoots on platforms I to III at the Covelong factory	400	..
Construction of cement masonry drains to platform at Arasadi factory	500	..
Provision for other works	80,000	..
		79,700
TOTAL	92,252	1,03,300
		1,21,300
		1,17,500

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

K.—SALT PURCHASE AND FREIGHT:

Resurvey of the Cheyur Salt Factory	..	2,000		
Purchase of Salt (manufac- turer's share)	17,000	18,000		
Conveyance and storage of salt	18,000	15,000		
Rates and taxes	800	100		
Miscellaneous charges	1,53,700	3,500		
TOTAL	91,786	1,89,500	1,94,100	38,600

L.—ROYALTIES AND COMPENSA-
TIONS:

<i>Paid under the convention with the French Govern- ment, dated 7th March 1815</i>		4,40,000		4,40,000
<i>For the suppression of earth- salt manufacture in Pud- dukkottai</i>		38,000		38,000
<i>Paid to other individuals</i>		9,800		10,000
		<hr/>		<hr/>
Non-voted	4,78,000	4,78,000	4,78,000	4,78,000
Voted	6,848	9,800	9,800	10,000
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TOTAL	4,84,848	4,87,800	4,87,800	4,88,000
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TOTAL FOR MADRAS	18,58,036	19,85,000	21,04,000	21,03,000
	<hr/>	<hr/>	<hr/>	<hr/>
Non-voted	4,88,821	4,79,000	4,86,000	4,95,000
Voted	13,69,215	15,06,000	16,18,000	16,08,000
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BOMBAY.

PRESIDENCY SALT DEPARTMENT.

G.—DIRECTION:

G. 1.—PAY OF OFFICERS:

1	1	Deputy Collector of Salt Revenue (1,000— 100—1,500) + Special pay (100.)	19,000	14,400
1	1	Chief Accounts Officer (350—600)	5,500	5,800
8	8	Assistant Collectors (300—1,000)	65,700	70,700
1	1	Deputy Superintendent of Light-houses (450—40 850) + special pay (100)	9,600	10,100
—	—	Leave Salary	2,000	2,000
—	—	Lump reduction	—2,000	—7,800
11	11	TOTAL	89,391	99,800
			1,02,500	95,200

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—<i>contd.</i>				
PRESIDENCY SALT DEPARTMENT—<i>contd.</i>				
G.—DIRECTION—<i>concl'd.</i>				
G. 4.—CONTINGENCIES :				
Payment of Inspection fees to the Baroda State		400		300
Payment to Railway Companies for collection of Salt Statistics		2,000		2,000
Payment to the B., B. and C. I. Railway for examination of wagons for Customs purposes and collection of customs duty at Viramgaon Dhandhuka and Anand		33,000		35,000
Boat stores and repairs		10,000		10,000
Clothing charges		25,000		25,000
Scales and weights		8,000		8,000
Supply of medicines		1,200		1,000
Supply of clothing to crew		700		700
Purchase of land		1,000		1,000
Purchase of boats		2,700		1,000
Rewards		5,000		2,500
Boat allowance		27,800		27,800
Prizes for the best manufacture of salt		700		700
Amelioration of the condition of Agarias		5,400		6,000
Purchase and upkeep of motor cars		4,000		6,000
Rents, rates and taxes		23,100		24,000
Purchase of bicycles		200		200
Service postage and telegrams		19,000		19,000
Other contingent expenditure		46,700		47,100
Lump reduction		—3,400		—2,700
TOTAL	2,04,631	2,12,500	2,16,600	2,14,600
G. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :	900	900	800	900
G. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Deduct—Contribution	—45,468	—600	—1,000	—600
G. 10.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT :				
G. 10 (1).—OUT PORTS : . . . .	..	—5,43,500	—5,53,400	—5,47,000
G. 10 (2).—LAND CUSTOMS : . . .	..	—8,15,300	—8,30,100	—8,20,000
TOTAL . . . . .	..	—13,58,800	—13,83,500	—13,67,000

1936-1937-38	1936-37	1936-37	1936-37	1937-38
Actuals	Budget Estimate	Revised Estimate	Budget Estimate	Budget Estimate
Rs.	Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

PRESIDENCY SALT DEPARTMENT—
contd.

I.—MEDICAL ESTABLISHMENT:

I.1.—PAY OF OFFICERS:

I.2.—PAY OF ESTABLISH-
MENTS:

11	11	Total	7,984	7,500	7,300	7,400
—	—	Leave salary	—	300	—	300
3	3	Establishment etc., Castle Rock (at rates varying from Rs. 17 to Rs. 75)	1,400	1,400	1,400	1,400
1	1	Sub-Assistant Surgeon Kharagoda (Rs. 60 to Rs. 200) + Duty allowance Rs. 135	2,600	2,600	2,600	2,600
7	7	Medical establishments (at rates varying from Rs. 12 to Rs. 75) + Duty allowance 1 (10) + Special pay 1 (15) for 4 months	3,200	3,200	3,200	3,200

I.3.—ALLOWANCES, HONORARIA, ETC.:

Travelling, house rent and other allowances

15	200	300	200
----	-----	-----	-----

I.4.—CONTINGENCIES:

Supply of medicines
Office expenses and miscellaneous

2,252	3,200	2,800	2,000
800	300	—	—
1,800	2,300	—	—

I.—WORKS:

I.3.—PETTY CONSTRUCTION
AND REPAIRS:Petty construction and repairs
Petty constructions and repairs

68,222	66,000	83,000	71,300
46,000	—	—	—
20,200	—	—	—

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

PRESIDENCY SALT DEPARTMENT—
concl'd.

J.—WORKS—concl'd.

J. 4.—MAINTENANCE OF ROLLING STOCK FOR SALT WORKS AT KHARAGHODA: . .	15,279	10,000	15,000	15,000
TOTAL . .	83,501	76,000	98,000	86,300

K.—SALT PURCHASE AND FREIGHT: . .	5,71,314	4,50,000	3,60,000	4,66,000
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L.—ROYALTIES AND COMPENSA-
TIONS:

Salt compensations payable to Indian States . .		72,000		72,000
To private parties . .		13,300		13,000
Western India States Agency:				
Salt compensations . .		13,000		13,000
Non-voted . .	95,338	85,000	85,000	85,000
Voted . .	12,113	13,300	13,300	13,000
TOTAL . .	1,07,451	98,300	98,300	98,000
TOTAL FOR BOMBAY	30,91,737	16,70,000	16,05,000	16,98,000
Non-voted . .	95,338	85,000	85,000	85,000
Voted . .	29,96,399	15,85,000	15,20,000	16,13,000

BENGAL.

G.—DIRECTION.:

G. 2.—PAY OF ESTABLISH-
MENTS:

16	16	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350)	14,400	14,700
48	48	Servants (at rates varying from Rs. 13 to Rs. 20) . .	9,600	9,700
—	—	Temporary establishment . .	4,800	4,800
—	—	Temporary establishment for bonded warehouses at Contai and Cox's Bazar	3,100	..
—	—	Leave Salary	700	700
64	64	TOTAL . .	31,480	29,900

Actuals 1935-36	Budget Estimate 1936-37	Revised Estimate 1936-37	Budget Estimate 1937-38
Rs.	Rs.	Rs.	Rs.

BENGAL—contd.

ION—contd.

HOLIDAY ALLOWANCE
ING OVERTIME AND
RARIAL, ETC. (INCLD-
ALLOWANCES, HONO.

Travelling allowance for
temporary establish-
ment for bonded ware-
houses at Contai and
Cox's Bazar .
House rent and other al-
lowances . . .

400	500	400	400
400	1,400	700	400
Total .	554		

-CONTINGENCIES :

Charandars, and ghats mu-
hairs, fees . . .
Purchase and repair of
scales and weights .
Contingent expenses con-
nected with the bonded
warehouses at Contai
and Cox's Bazar .
Rents, rates and taxes .
Office expenses and miscel-
laneous . . .

7,200	7,500	7,500	10,500
16,000	1,000	16,000	16,000
10,000	11,000		10,000
43,700	43,000	48,300	43,700
Total .	42,468		

ESTABLISHMENT
CHARGES PAID TO THE
CUSTOMS DEPART-
MENT :

83,000	83,000	83,000	83,000
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ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :
Amount paid to Provin-
cial Government for
combined salt and Ex-
cise establishments .

1,96,700	2,00,000	2,00,000	2,00,000
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TIES AND COMPENSA-
TIONS :

20,000	20,000	20,000	20,000
2,84,202	3,80,000	3,83,000	3,77,000
20,000	20,000	20,000	20,000
2,74,202	3,60,000	3,63,000	3,57,000
Total for Bengal .			
Not-voted .			
Voted .			

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.	
ORISSA.						
G.—DIRECTION:						
G. 2.—PAY OF ESTABLISH- MENTS:						
		Temporary establishment	18,656	6,000	4,800	4,800
G. 3.—ALLOWANCES, HONO- RARIA, ETC., (INCLUD- ING OVERTIME AND HOLIDAY ALLOWANCES):						
		Travelling allowances, etc.	1,669	2,600	2,000	2,000
G. 4.—CONTINGENCIES:						
		Contingencies	5,422	900	200	200
G. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
Amount paid to Provincial Government for Central Government's share of combined Salt and Ex- cise establishment						
			76,372	76,300	76,000	76,000
G. 10.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DE- PARTMENT:						
		G. 10 (1).—OUTPORTS:	..	—400
		G. 10 (2).—LAND CUSTOMS:	..	—400
TOTAL FOR ORISSA		1,02,119	85,000	83,000	83,000	

SIND.**SIND SALT DEPARTMENT.****G.—DIRECTION:**

G. 1.—PAY OF OFFICERS:						
1	1	Superintendent (Rs. 300 to Rs. 700)	7,478	7,900	7,900	7,500
<hr/>						
G. 2.—PAY OF ESTABLISHMENTS:						
3	3	Clerks and servants (at rates varying from Rs. 18 to Rs. 145)		2,100		31,700
—	—	Temporary establishment		29,400		2,200
—	—	Lump reduction				—1,500
<hr/>						
3	3	TOTAL	30,876	31,500	29,500	2

SIND—contd.

1936-37	1936-37	1936-37	1937-38
Rs.	Rs.	Rs.	Rs.
Actuals	Estimated	Actual	Estimated

SIND SALT DEPARTMENT—contd.

G.—DIRECTION—contd.

G. 3.—ALLOWANCES, HONORARY, ETC. (INCLD.)
HOLIDAY ALLOWANCE
VACANCES :

1,700	1,600		
4,100	4,200		
5,800	5,800	0,432	0,000

G. 4.—CONTINGENCIES :

Contingencies
Other contingent expenses
Gifts

800	1,400		
1,000	1,200		
1,800	2,600	1,725	1,400

G. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :

444—1st portion of com-
pined Salt and Excise
Department in Sind from
S—Provincial Excise .

72,402	70,000	70,000	72,400
--------	--------	--------	--------

G. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

Contributions for purchase
of Officers transferred
to or from other Govern-
ments, Departments, etc.

150	200	200	200
-----	-----	-----	-----

G. 8.—DEDUCT—ESTABLISH-
MENT CHARGES RECO-
VERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC. :

Deduct—1st share of pay
and allowances of the
Subordinate of Salt
Revenue recoverable
from the Bombay Govern-
ment .

—2,400	—2,800	—2,800	—2,800
--------	--------	--------	--------

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.					
SIND SALT DEPARTMENT—concl'd.					
I.—MEDICAL ESTABLISHMENT:					
I. 2.—PAY OF ESTABLISHMENTS:					
3	3	Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15			
		2,657	2,800	2,800	2,500
I. 3.—ALLOWANCES, HONORARIA, ETC.:					
			100		100
			100		100
		133	200	900	200
I. 4.—CONTINGENCIES:					
			700		700
			700		700
		1,327	1,400	1,400	1,400
J.—WORKS:					
		1,500	1,400	1,700	1,500
K.—SALT PURCHASE AND FREIGHT:					
		683	1,000	1,000	1,000
L.—ROYALTIES AND COMPENSATIONS:					
		1,066	1,100	1,100	1,100
		1,23,969	1,24,000	1,25,000	1,30,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 5.

OPIMUM

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses in connection with Opium.

Voted : Twenty-three Lakhs and Ninety Thousand Rupees.
Non-voted : One Lakh and Forty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
A.—PURCHASE OF OLD STOCKS OF OPIMUM IN THE NEWAR STATE			
6,75,200	..	..	..
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA			
15,71,525	17,00,000	16,75,000	15,50,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:			
C.1.—PAYMENTS FOR OPIMUM			
2,96,014	2,90,400	6,66,200	6,15,000
C.2.—COMMISSION TO LAMBARDARS			
14,523	14,200	16,700	15,500
6,10,237	6,05,200	6,86,200	6,30,200
Total for payments to cultivators in the U.P.			
D.—GHAZIABAD OPIMUM FACTORY:			
D.1.—PAY OF OFFICERS			
45,412	32,400	32,400	36,600
D.2.—PAY OF ESTABLISHMENTS			
76,166	74,000	75,200	75,500
D.3.—ALLOWANCES, HONORARIA, ETC.			
369	500	500	400
D.4.—CONTINGENCIES			
24,526	27,500	23,700	30,500
D.5.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIABAD, FOR UPKEEP OF ROADS			
..	200	..	..
2,03,523	2,01,500	1,95,700	2,04,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
E. 1.—PAY OF OFFICERS				
{ Non-voted	52,318	47,200	55,500	20,400
{ Voted	59,130	55,200	61,000	63,700
E. 2.—PAY OF ESTABLISHMENTS	70,020	77,600	78,600	78,300
E. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	3,753	4,800	4,400	1,300
{ Voted	12,224	17,200	19,200	19,200
E. 4.—CONTINGENCIES	15,023	16,400	16,100	15,300
E. 5.—WORKS	11,004	11,500	11,500	10,500
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	2,33,072	2,29,000	2,26,300	2,08,700
F.—CHARGES IN OTHER PROVINCES:				
F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.	5,584	2,000	2,000	2,000
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
F. 2 (1).—PAY OF ESTABLISHMENTS	3,999	4,100	4,100	4,100
F. 2 (2).—OTHER CHARGES	1,654	2,500	2,500	2,300
TOTAL	5,653	6,600	6,600	6,400
F. 3.—COMPENSATIONS	70,868	70,700	70,800	1,18,000
F. 4.—NEEMUCH OPIUM FACTORY:				
F. 4. (1).—PAY OF ESTABLISHMENTS	3,933	4,900	8,200	9,200
F. 4. (2).—OTHER CHARGES	35,549	36,800	40,900	93,200
TOTAL	39,482	41,700	49,100	1,02,400
F. 5. CONTRIBUTION TOWARDS THE COST OF DRUG ADDICTION ENQUIRY			1,000	
TOTAL FOR CHARGES IN OTHER PROVINCES.	1,21,587	1,21,000	1,29,500	2,28,800

Officer (100) . . .
allowance to Medical and Opium Chemist Assistant Superintendent (250)—1,150 + Factory Superintendent

D. 1.—PAY OF OFFICERS :

3 3

BARDARS . . .

C. 2.—COMMISSION TO LAM-

C. 1.—PAYMENTS FOR OPIUM

IN THE UNITED PROVINCES :

1.—PAYMENTS TO CULTIVATORS

3.—TITATION IN MALWA :

3.—PAYMENTS FOR SPECIAL CUL-

STATE :

OF OPIUM IN THE MEWAR

—PURCHASE OF OLD STOCKS

1936-37 1937-38

Numbers.

II. Details of the foregoing :—

Voted . . . 33,06,143
Non-voted . . . 1,59,738

Total . . . 34,64,881

EXCHANGE . . . Voted . . . —84
—LOSS OR GAIN BY (Non-voted . . . —167

Voted . . . 15,440
Non-voted . . . 32,936

Total for Charges in England

INDIA . . . H. 1 (2)—STORES FOR

SEAS PAY (Non-voted . . . 13,267
AND STERLING OVER . . . 32,936

H. 1 (1)—LEAVE SALARY

FOR INDIA :

H. 1.—HIGH COMMISSIONER

—CHARGES IN ENGLAND :

DEPARTMENT . . . SUPPLIED TO THE OPIUM

—COST OF POLICE GUARDS

Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
42,412	38,400	38,400	38,600
14,823	14,800	16,700	15,500
2,96,014	2,90,400	6,69,500	6,15,000
15,71,525	17,00,000	16,72,000	15,50,000
6,75,266	..	..	..
33,06,143	27,42,000	28,13,000	23,90,000
1,59,738	1,37,000	1,16,000	1,47,000
34,64,881	28,80,000	29,29,000	25,37,000
—84	..	..	..
—167	..	..	..
15,440	13,000	13,000	7,000
32,936	14,000	2,000	7,000
48,406	27,000	18,000	14,000
2,173	..	..	2,000
13,267	13,000	13,000	2,000
32,936	14,000	2,000	7,000
916	1,400	1,300	1,000

NUMBERS.		Actuals.	Budget	Revised	Budget
1936.	1937.	1935-36.	1936-37.	1936-37.	1937-38.
37.	38.	Rs.	Rs.	Rs.	Rs.

D.—GHAZIPUR OPIUM FACTORY—
*concd.*D. 2.—PAY OF ESTABLISH-
MENTS:

48	45	Factory assistants, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575)	50,200	49,100
107	103	Servants (Rs. 10-8 to Rs. 30)	15,700	15,100
—	—	Temporary establishment.	5,000	4,500
—	—	Leave salary	3,000	2,500
—	—	Deduct—Probable savings.	—2,600	—2,000
155	148	TOTAL	76,166	72,500

D. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance	400	300
House rent and other allowances	100	100
TOTAL	500	400

D. 4.—CONTINGENCIES:

Payments for timber	6,000	5,000
Freight	18,000	18,000
Manufacturing charges, etc.	28,000	27,000
Postage and telegram charges	700	700
Miscellaneous expenditure	24,000	24,000
Purchase of books and publications	200	200
Provision for improvement of factory compound	200	200
Liveries	100	100
Workmen's compensation	300	300
Non-voted	..	300
Voted	84,576	87,200
TOTAL	84,576	87,500

D. 5.—CONTRIBUTION TO MU-
NICIPAL BOARD, GHA-
ZIPUR, FOR UPKEEP OF
ROADS:

Numbers.		Actuals, 1936-38.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
IN THE UNITED PROVINCES:					
OTHER ESTABLISHMENTS AND					
E. 1.—PAY OF OFFICERS:					
1	1	Opium Agent (Rs. 1,700— 2,000).	24,428	24,000	20,400
1	—	Superintendent (Rs. 820— 880).	6,353	7,900	..
		Non-voted	..	..	..
		Voted	..	..	..
2	1	Total	30,779	31,900	20,400
E. 2.—PAY OF ESTABLISH- MENTS:					
18	15	Clerks (Rs. 40 to 400) . .	24,428	24,000	23,500
10	8	Servants (Rs. 10-8 to 16) .	6,353	7,900	1,500
—	—	Leave salary . . . . .	..	1,000	1,000
—	—	Temporary Establishment .	..	..	200
28	23	Total	27,250	25,600	25,600
E. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling (Non-voted)	1,263	1,400	1,300
		Allowance. (Voted)	844	1,000	1,000
		Total	2,107	2,400	2,300
E. 4.—CONTINGENCIES:					
		Tour charges	300	300	300
		Postage and telegram charges	700	700	1,000
		Other contingent expendi- ture	1,000	1,000	1,000
		Purchase of books and publications	100	100	100
		Liveries	100	100	100
		Defect—probable savings	..	..	—300
		Total	2,400	2,300	2,300
DISTRICT STAFF.					
E. 1.—PAY OF OFFICERS:					
8	8	District opium officers and Assistant opium officers (Rs. 250—1,200)	27,832	23,200	..
			47,300	23,200	63,700
		Non-voted	..	..	..
		Voted	..	..	..
8	8	Total	80,669	70,500	63,700

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>contd.</i>					
DISTRICT STAFF— <i>contd.</i>					
E. 2.—PAY OF ESTABLISH- MENTS:					
45	45	Clerks (at rates varying from Rs. 30 to Rs. 175) .	36,900		39,300
92	90	Servants (Rs. 10½ to Rs. 16)	14,500		14,300
—	—	Temporary establishment .	3,000		1,600
—	—	Leave salary	1,600		1,500
—	—	Deduct—Probable savings .	—4,000		—4,000
137	135	TOTAL .	51,770	52,000	53,000
					52,700

**E. 3.—ALLOWANCES, HONO-
RARIA, ETC.:**

Travelling allowance .		{ 3,400 10,000		12,000
Rewards on confiscation, etc.		6,200		6,200
Non-voted .	2,490	3,400	3,000	..
Voted .	11,380	16,200	18,200	18,200
TOTAL .	13,870	19,600	21,200	18,200

E. 4.—CONTINGENCIES:

Freight on stores, etc. .		200		100
Transit and weighment charges		2,000		1,400
Rent, rates and taxes .		4,200		4,200
Contingent expenditure .		7,000		7,200
Purchase of books and publications . .		200		200
Provision for improvement of weighment compound		400		300
Liveries		200		200
Deduct—Probable savings .		..		—500
TOTAL .	13,203	14,200	13,300	13,100

Numbers.	1936-1937.	37.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.		
District Staff—contd.		
F. 5.—WORKS:		
Minor works	1,000	1,000
Maintenance and repairs	10,500	9,000
TOTAL	11,500	10,500
F.—CHARGES IN OTHER PROVINCES:		
F. 1.—OPIMUM MISCELLANEOUS CHARGES IN CALCUTTA:		
Supplies and services	100	100
Office expenses and miscellaneours	1,600	1,600
TOTAL	2,000	2,000
F. 2.—OTHER OPIMUM AGENCIES AND ESTABLISHMENTS:		
F. 2(1).—PAY OF ESTABLISHMENTS:		
— Leave salary	—	—
— Varying from Rs. 12-0-0 to Rs. 35)	200	200
— Clerks (Rs. 70—150)	2,600	2,600
— Servants, etc. (at rates varying from Rs. 12-0-0 to Rs. 35)	1,300	1,300
TOTAL	4,100	4,100
F. 2 (2).—OTHER CHARGES:		
Miscellaneous contingent charges	1,800	1,600
Labor contingent and insurance charges in connection with the storage of Newar Opium in the opium warehouses at Indore for sale to the Indian States	700	700
TOTAL	2,500	2,300
F. 2.—COMPENSATIONS:		
Bengal	2,000	2,000
Indian States—		
Kaira	7,500	7,500
Ahmmedabad	7,300	7,300
Siamon State	14,700	14,700
Panchgarh State	7,000	7,000
Rajputana States—		
Banswara	31,500	31,500
Jodhpur State . . . . .	..	..
Jaipur State . . . . .	..	..
Malwar State . . . . .	..	..
Piploda State . . . . .	..	..
TOTAL	76,822	76,700
Revised Estimate, 1936-37.	76,700	76,700
Actuals, 1935-36.	76,822	76,822
Budget Estimate, 1936-37.	76,700	76,700
Revised Estimate, 1936-37.	76,700	76,700
Budget Estimate, 1937-38.	76,700	76,700

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN OTHER PROVINCES				
—concl'd.				
F. 4.—NEEMUCH OPIUM FACTORY:				
F. 4 (1).—PAY OF ESTABLISHMENTS	3,933	4,900	8,200	9,200.
F. 4 (2).—OTHER CHARGES.	35,549	36,800	40,900	93,200.
TOTAL	<u>39,482</u>	<u>41,700</u>	<u>49,100</u>	<u>1,02,400.</u>
F. 5.—CONTRIBUTION TOWARDS THE COST OF DRUG ADDICTION ENQUIRY:				
	..	..	1,000	..
G.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT:				
	<u>916</u>	<u>1,400</u>	<u>1,300</u>	<u>1,000.</u>
H.—CHARGES IN ENGLAND:				
H. 1.—HIGH COMMISSIONER FOR INDIA:				
H. 1 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY				
Non-voted	32,966	14,000	5,000	7,000.
Voted	13,267	13,000	13,000	5,000
H. 1 (2).—STORES FOR INDIA				
	<u>2,173</u>	<u>..</u>	<u>..</u>	<u>2,000</u>
TOTAL FOR CHARGES IN ENGLAND	<u>48,406</u>	<u>27,000</u>	<u>18,000</u>	<u>14,000.</u>
Non-voted	32,966	14,000	5,000	7,000
Voted	15,440	13,000	13,000	7,000.
I.—LOSS OR GAIN BY EXCHANGE:				
Non-voted	—167	..	..	..
Voted	—84	..	..	..
TOTAL	<u>34,64,951</u>	<u>25,55,000</u>	<u>30,99,000</u>	<u>25,00,000</u>
Non-voted	1,59,733	1,00,000	1,00,000	1,00,000
Voted	33,05,143	24,55,000	29,99,000	24,00,000

REVENUE

See Explanatory Memorandum

DEMAND No. 6. PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with Excise.

Non-voted : Twenty-eight Thousand Rupees.
Voted : Two Lakhs and Twenty-six Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

Actuals 1935-36. Rs.	Budget Estimate 1936-37. Rs.	Revised Estimate 1936-37. Rs.	Budget Estimate 1937-38. Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT:			
A. 1.—BONDED WAREHOUSE ESTABLISHMENT:			
A. 1 (1).—PAY OF ESTABLISHMENTS			
5,084	5,000	5,000	5,000
A. 1 (2).—OTHER CHARGES			
902	1,000	1,000	1,000
5,986	6,000	6,000	6,000
Total for Bonded Warehouse Establishment			
A. 2.—INSPECTION AND PREVENTION:			
A. 2 (1).—PAY OF ESTABLISHMENTS			
1,930	..	..	..
A. 2 (2).—ALLOWANCES AND CONTINGENCIES			
1,045	..	..	..
2,975	..	..	..
8,941	6,000	6,000	6,000
Total for District Executive Establishment			
B.—COMPENSATIONS:			
B. 1.—COMPENSATION PAYABLE TO H. H. THE MEHAR OF CHITRAL			
15,000	15,000	15,000	15,000
B. 2.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY.			
4,07,000	4,07,000	4,07,000	..
B. 3.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY.			
40,000	40,000	40,000	..
B. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS			
2,13,255	2,18,000	2,18,000	2,20,000
12,201	13,000	13,000	13,000
6,87,456	6,87,000	6,83,000	2,48,000
6,88,437	6,83,000	6,83,000	2,54,000
12,201	2,25,000	13,000	28,000
6,84,236	4,68,000	6,86,000	2,56,000
Total for Compensations			
B. 5.—COMPENSATION TO INDORE DURBAR			
12,201	13,000	13,000	13,000
6,84,236	4,68,000	6,86,000	2,56,000
Total for Compensations			
12,201	2,25,000	13,000	28,000
6,84,236	4,68,000	6,86,000	2,56,000
Total for Compensations			

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

II.-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	12,201	13,000	13,000	13,000
UNITED PROVINCES { Non-voted . . . . .	..	2,000	2,000	2,000
{ Voted	1,714	..	2,000	2,000
PUNJAB { Non-voted	2,11,581	2,10,000	2,16,000	2,18,000
{ Voted	2,11,581	..	2,16,000	2,18,000
NORTH WEST FRONTIER PROVINCE { Non-voted	4,70,941	4,68,000	4,68,000	15,000
{ Voted	4,70,941	4,68,000	4,68,000	6,000
TOTAL	6,96,237	6,93,000	6,99,000	2,54,000
Non-voted	12,201	2,25,000	13,000	28,000
Voted	6,84,236	4,68,000	6,86,000	2,26,000

III. DETAILS of the foregoing :—

INDIA.

B.—COMPENSATIONS :

B. 5 — COMPENSATION TO INDORE DURBAR :	12,201	13,000	13,000	13,000
---	--------	--------	--------	--------

UNITED PROVINCES.

B. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS { Non-voted . . . . .	..	2,000	..	..
{ Voted	1,714	..	2,000	2,000

PUNJAB.

B. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS { Non-voted . . . . .	..	2,10,000	..	..
{ Voted	2,11,581	..	2,16,000	2,18,000

Actuals, 1936-38.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

A.—DISTRICT EXECUTIVE
ESTABLISHMENT:
A.1.—HONORARY MEMBERS:
ESTABLISHMENT:
A.1(1).—PAY OF ESTAB.
MEMBERS:

2,001	2,000	2,000	2,001
-------	-------	-------	-------

A.1(2).—OTHER CHARGES:
Travelling allowances.
Mess allowances.
Postage.
Total.

602	1,000	600	400
1,000	1,000	1,000	1,000

A.2.—INSPECTION AND PRE-
VENTION:
A.2(1).—PAY OF ESTAB.
MEMBERS:

1,030
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A.2(2).—ALLOWANCES AND
CONTINGENCES:

1,042
-------	----	----	----

B.—COMPENSATIONS:
B.1.—COMPENSATION PAY-
ABLE TO H. H. THE
MINISTER OF CHIEF
MINISTRY:

12,000	12,000	12,000	12,000
--------	--------	--------	--------

B.2.—CHARGES PAID TO
PUNJAB GOVERNMENT
FOR LOSS OF STILL-
HEAD DUTY:

4,07,000	4,07,000	4,07,000	..
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B.3.—CHARGES PAID TO
UNITED PROVINCES
GOVERNMENT FOR
LOSS OF STILL-HEAD
DUTY:

40,000	40,000	40,000	..
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TOTAL FOR N. W. F. P.

4,70,041	4,68,000	4,68,000	21,000
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Not-voted.
Voted.

4,70,041	4,68,000	4,68,000	12,000
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STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray Expenses in connection with STAMPS.

Voted : Fourteen Lakhs and Six Thousand Rupees.

Non-voted : One Lakh and Eighty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISH- MENTS	7,265	7,600	7,600	7,600
A. 2.—CONTINGENCIES	810	900	900	900
A. 3.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS	—11,500	—11,500	—11,500	—11,500
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	—3,425	—3,000	—3,000	—3,000
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PRESS CHARGES :				
B. 1(1).—PAY OF { <i>Non-voted</i> OFFICERS { <i>Voted</i>	27,395 16,374	38,400 14,600	38,900 16,500	23,300 20,000
B. 1(2).—PAY OF ESTABLISH- MENTS	1,74,516	1,91,300	1,82,700	1,80,700
B. 1(3).—ALLOWAN- CES, HONORA- { <i>Non-voted</i> RIA, ETC. { <i>Voted</i>	2,956 5,444	4,700 4,100	4,000 3,900	2,900 3,900
B. 1(4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS			1,900	2,900
B. 1(5).—CONTINGENCIES	12,11,483	11,25,500	12,24,400	10,03,500
B. 1(6).—GRANTS-IN-AID, CON- TRIBUTIONS, { <i>Non-voted</i> DONATIONS, { <i>Voted</i>	8,741 39,806	10,100 43,700	12,300 46,700	8,200 46,000
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	11,844	11,900	11,900	11,900
B. 1(8).—INTEREST AND DE- PRECIATION { <i>Non-voted</i> { <i>Voted</i>	2,47,999	2,42,400	2,55,100	1,47,100 92,000
TOTAL FOR PRESS CHARGES	17,46,558	16,89,700	17,23,200	15,51,400
<i>Non-voted</i>	39,092	53,200	55,200	1,81,500
<i>Voted</i>	17,07,466	16,36,500	17,42,100	13,69,900
B. 2.—OTHER CHARGES { <i>Non-voted</i> { <i>Voted</i>	—7,652 —11,878	—5,200 —2,500	—7,200 —14,100	—1,500 —14,500

C.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES :				Actual, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
Total for Security Printing Press Charges.				17,27,028	17,90,000	17,77,000	16,82,000
Total for Security Printing Press Charges.				16,02,228	17,42,000	17,20,000	14,02,000
Total for Security Printing Press Charges.				31,110	42,000	42,000	1,77,000
D.—CHARGES IN ENGLAND :							
D. 1.—SECRETARY OF STATE FOR INDIA :				2,222	..	..	..
D. 1 (1).—LEAVE SALARY FOR INDIA :							
D. 2.—HIGH COMMISSIONER FOR INDIA :							
D. 2 (1).—LEAVE SALARY AND OVERTIME :				11,420	8,000	..	4,000
Total for Charges in England.				23,630	32,000	..	14,000
Total for Charges in England.				11,420	8,000	..	4,000
Total for Charges in England.				12,212	24,000	..	10,000
E.—LOSS OR GAIN BY EXCHANGE				-61	..	..	..
Total				17,47,118	18,10,000	17,74,000	16,03,000
Total				17,03,228	17,47,000	17,20,000	14,02,000
Total				43,200	72,000	48,000	1,87,000
I-B. Charges of Account in which this Grant will be accounted for :—							
BOMBAY				16,02,228	17,42,000	17,20,000	14,02,000
BOMBAY				31,110	42,000	42,000	1,77,000
BOMBAY				3,422	3,000	3,000	3,000
BOMBAY				12,212	24,000	..	10,000
BOMBAY				11,420	8,000	..	4,000
BOMBAY				61	..	..	..
BOMBAY				17,47,118	18,10,000	17,74,000	16,03,000
BOMBAY				17,03,228	17,47,000	17,20,000	14,02,000
BOMBAY				43,200	72,000	48,000	1,87,000
III. Details of the foregoing :—							
BOMBAY.							
B.—SECURITY PRINTING PRESS CHARGES :							
B. 1.—PRESS CHARGES :							
B. 1 (1).—LAY OFF OFFICERS :				16,374	14,600	16,200	20,000
Total				43,200	28,000	28,400	23,300

BOMBAY—*contd.*C.—SECURITY PRINTING PRESS CHARGES—*contd.*B. 1.—PRESS CHARGES—*contd.*

B. 1 (2).—PAY OF ESTABLISHMENTS:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget, Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
Superior staff		1,82,500		1,82,500
Inferior staff		9,300		9,200
Temporary establishment, (School)		2,400		1,000
<i>Deficit—Probable savings</i>		..		6,000
Total	1,74,516	1,94,300	1,82,700	1,89,700

B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:

<i>Compensatory allowances to officers</i>		3,200		2,300
Compensatory allowance to establishment		3,900		3,700
Travelling allowance (including passage to staff on contract).		{ 500 200 }		{ 100 200 }
Non-voted	2,956	4,700	4,000	2,900
Voted	3,444	4,100	3,900	3,900
Total	8,400	8,800	7,900	6,800

B. 1 (4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS

..	..	1,900	2,000
----	----	-------	-------

B. 1 (5).—CONTINGENCIES:

Stores imported (through High Commissioner, England)	3,45,300	2,58,700
Stores purchased in India	4,60,000	4,60,000
Duty, handling and railway freight	1,24,000	1,08,000
Wages of daily paid labour	1,40,000	1,38,000
Water supply	7,800	8,200
Electric light and power	10,800	12,600
Maintenance and repairs	6,000	8,400
Office and General	4,100	4,100
Printing and stationery	1,000	800
Postage and telegrams	6,000	4,200
Clothing to menials	500	500
Total	1,14,830	9,03,500

BOMBAY—contd.

Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

—SECURITY PRINTING PRESS
CHARGES—contd.

B. 1.—PRESS CHARGES—contd.

B. 1 (6).—GRANTS-IN-AID.
CONTRIBUTIONS, DO-
NATIONS, ETC.:

Contribution for leave .	1,000	4,200	3,700
Contribution for pension .	38,806	27,600	26,500
Contribution for contrib- utory Provident Fund	8,741	3,600	3,700
Contribution for passages .	43,700	6,300	6,300
	10,100	1,300	1,000
	800	10,200	10,200
	800		
	48,547	83,800	84,200
	46,700	12,300	46,000
	8,200		

B. 1 (7).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.:

Cost of Police guards payable to Provincial Governments .	11,844	11,900	11,900
Cost of Audit .	1,100	1,100	1,100
Cost of special pay to the medical officer and the compounder .	11,844	11,900	11,900
	11,844	11,900	11,900
	11,844	11,900	11,900

B. 1 (8).—INTEREST AND DE-
PRECIATION:

Interest on Capital .	1,38,400	1,38,400	1,42,100
Depreciation on buildings, plant and machinery, etc. .	2,47,999	2,42,400	2,38,100
Non-voted .	2,42,400	2,42,400	2,42,100
Voted .	2,42,400	2,42,400	2,42,100
	2,42,400	2,42,400	2,42,100
	2,42,400	2,42,400	2,42,100

NUMBERS. 1936. 1937. 37. 38.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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BOMBAY—concl'd.

B.—SECURITY PRINTING PRESS
CHARGES—concl'd.

B. 2.—OTHER CHARGES :

Leave salary of Establishment .		20,700		15,000
Deduct—Leave Contribution .		{ —4,200		—3,700
Deduct—Passage contribution .		{ —27,600		—20,500
		—1,000		—500
Non-voted .	—7,652	—8,200	—7,200	—4,500
Voted .	—11,878	—6,000	—14,100	—14,500
TOTAL .	—19,530	—14,100	—21,300	—19,000

C.—LUMP SUM RESERVE FOR UN-
FORESEEN CHARGES .

..	1,12,400	..	40,000
TOTAL FOR BOMBAY .	17,27,028	17,90,000	17,77,000
Non-voted .	31,440	48,000	48,000
Voted .	16,95,588	17,42,000	17,29,000
			14,05,000

BENGAL.

A.—ADMINISTRATIVE CHARGES OF
CENTRAL STAMP OFFICE,
CALCUTTA :

RESERVE STAMP DEPOT.

A. 1.—PAY OF ESTABLISH-
MENTS :

1 1	Storekeeper (200—250) .	3,000	3,000
3 3	Clerks (45—140) .	2,400	2,700
7 7	Menials (15—27) .	1,700	1,700
— —	Leave salary .	500	200
11 11	TOTAL .	7,200	7,600

A. 2.—CONTINGENCIES:

Office expenses and miscel- laneous .	700	700
Menial charges .	200	200
TOTAL .	810	900

A. 3.—DEDUCT—AMOUNT
RECOVERED FROM POSTS
AND TELEGRAPHS.

—11,500	—11,500	—11,500	—11,500
TOTAL FOR BENGAL .	—3,425	—3,000	—3,000

TEST

1. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses in connection with Forest.

Voted : Five Lakhs and Seventy-two Thousand Rupees.

Non-voted : Two Ladies and Third-five Thousandth Ladies.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

TUTE—ESTABLISHMENTS.		Total for Forest Research Insti-	
£2,123	£20,100	£40,500	£0,033
£5,047	—£400	—£400	—£400
—14,247	—12,000	—12,000	—12,000
MENTS, DEPARTMENTS, FROM OTHER GOVERN- CHARGES RECOVERED			
MENT AND OTHER			
B. 6.—DEDUCT—ESTABLISH-			
TRIBUTIONS, ETC.			
B. 5.—GRANTS-IN-AID, CON-			
B. 4.—CONTINGENCIES			
B. 3.—ALLOWANCES, HONO-			
MENTS			
B. 2.—PAY OF ESTABLISH-			
OFFICERS { Voted			
B. 1.—PAY OF { Non-voted			
TUTE — ESTABLISHMENTS:			
B.—FOREST RESEARCH INSTI-			
QUARTERS OFFICE)			
Total for General Direction (HEAD.			
}			
Voted			
{ Non-voted			
B. 4.—GRANTS-IN-AID, CONT-			
TION IN SIND			
B. 3.—IRRIGATED PLANTA-			
B. 2.—ALLOWANCES, HONO-			
B. 1.—PAY OF OFFICERS			
QUARTERS OFFICE):			
A.—GENERAL DIRECTION (HEAD.			
Actuals, 1937-38. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
40,820	42,000	53,000	54,000
..	..	..	10,000
806	..	..	..
7,130	3,000	2,200	2,000
32,734	30,000	48,400	30,000

	Actuals, 1936-76.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget, Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	4,535	5,100	4,500	4,500
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE	1,054	500	500	500
C. 3.—MISCELLANEOUS :				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	11,076	12,500	12,000	11,500
C. 3 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	3,702	6,500	5,500	5,500
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS	14,159	14,700	14,700	15,100
C. 3 (4).—OTHER CHARGES	22,410	22,400	22,400	22,500
TOTAL FOR MISCELLANEOUS	62,256	60,400	54,700	55,200
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	67,848	62,000	59,500	60,700
D.—INTEREST ON FOREST CAPITAL OUTLAY	8,552	8,100	8,500	..
E.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	445	4,800	4,800	..
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE.				
{ Non-voted	227	1,000	1,000	1,000
{ Voted	107	1,000	1,000	1,000
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY.				
{ Non-voted	1,09,989	80,000	65,000	67,000
{ Voted	21,693	27,000	20,000	16,000
F. 2 (2).—STORES FOR INDIA	3,947	16,000	16,000	4,000
F. 2 (3).—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	1,173	3,000	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,36,202	1,26,000	81,000	87,000
TOTAL FOR CHARGES IN ENGLAND	1,36,536	1,28,000	83,000	89,000

Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
5,21,300	5,61,000	5,41,000	5,72,000
2,53,320	2,34,000	2,03,000	2,32,000
7,74,620	7,95,000	7,40,000	8,07,000

G.—LOSS OR GAIN BY EXCHANGE.
 { Voted . . . —30
 { Non-voted . . . —80

Total . . .
 Voted . . .
 Non-voted . . .

III. Details of the foregoing :—

Numbers.
 1936-1937.
 37. 38.

A.—GENERAL DIRECTION (HEAD-QUARTERS OFFICE):

A. 1.—PAY OF OFFICERS :

1 1 Inspector-General of Forests (3,250)
 . . .

A. 2.—ALLOWANCES, HONORARIA, ETC. :

Travel and other allowances . . .

A. 3.—IRRIGATED PLANTATION IN KIND :

A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : Contribution etc. to the Government of Punjab.

{ Voted . . .
 { Non-voted . . .

Total . . .

B.—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS :

Forest Research Institute and College.

B. 1.—PAY OF OFFICERS :

1	1	Assistant Instructor . . .	1,500
1	1	Biochemist (1,050—1,500) . . .	3,000
—	—	Leave salary . . .	1,000
—	—	Special pay + special pay (1,350) . . .	1,200
—	—	Special pay to Civil Surgeon (100) . . .	1,200
—	—	College . . .	..
—	—	One Instructor for Rangers . . .	16,800
1	—	Instructor . . .	34,400
2	2	Forest Entomologist and Systematic Entomologist (475—2,150) + special pay . . .	18,000
1	1	Sylviculturist (475—1,650) . . .	12,600

No. 8.—FOREST.

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1935-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-37.	1937-38.				
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS—<i>contd.</i>					
FOREST RESEARCH INSTITUTE AND COLLEGE— <i>contd.</i>					
B. 1.—PAY OF OFFICERS—<i>concl.</i>					
—	—	One Assistant Instructor for Rangers College . . . . .	..		6,000
7	8	Assistants (200—750) + special pay	46,100		49,700
1	1	Mycologist (900—1,350)	11,400		12,000
1	1	Forest Botanist (750—1,500) + special pay	14,800		15,400
—	—	Leave salary	3,000		3,000
—	—	Probable savings	{ —3,000		—3,100
			{ ..		—3,100
		Non-voted	72,685	53,600	57,100
		Voted	88,958	85,500	81,400
16	15	TOTAL	1,61,643	1,69,100	1,68,500
					1,57,100
B. 2.—PAY OF ESTABLISHMENTS:					
102	99	Superintendent, assistants, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 500) + special pay	70,100		77,500
—	—	Permanent establishment for Rangers College . . . . .	..		1,100
1	1	Head Accountant (120— 203)	2,400		2,400
—	—	Temporary establishment	20,800		23,500
—	—	Temporary establishment . . . . .	..		1,000
—	—	Leave salary	300		200
—	—	Probable savings . . . . .	..		—1,600
103	100	TOTAL	1,02,000	1,02,000	1,02,000
					1,04,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allow- ances	{ 8,500		6,200
			{ 13,400		12,800
		Travelling and other allowances	{ ..		4,200
			{ ..		1,600
		Non-voted	6,064	8,500	6,000
		Voted	11,311	13,400	12,500
		TOTAL	17,375	21,900	18,500
					24,800

Numbers.		1936-37		1937-38	
Actuals	Budget	Revised	Budget	Actuals	Budget
1936-37	1936-37	1936-37	1936-37	1936-37	1936-37
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENT—contd.					
Forest Research Institute and College—contd.					
B. 4.—CONTINGENCIES:					
Contingencies for Rangers	2,500	2,500	2,500	2,500	2,500
Cost of priced publications	2,500	2,500	2,500	2,500	2,500
cellaneous	2,500	2,500	2,500	2,500	2,500
Office expenses and mis-	2,500	2,500	2,500	2,500	2,500
Postage and telegram charges	2,500	2,500	2,500	2,500	2,500
Rents, rates and taxes	2,500	2,500	2,500	2,500	2,500
Luggage of tents and records	2,500	2,500	2,500	2,500	2,500
Total	38,937	38,937	38,937	38,937	38,937
B. 5.—GRANTS-IN-AID, CON-TRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,400	2,400	2,400	2,400	2,400
Contributions for passages of officers transferred to or from other Govern-ments, Depart-ments, etc.	2,400	2,400	2,400	2,400	2,400
Total	2,820	2,820	2,820	2,820	2,820
B. 6.—DEDUCT—ESTABLISH-MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN-MENTS, DEPARTMENTS, ETC.:					
Not-voted	1,257	1,257	1,257	1,257	1,257
Voted	5,071	5,071	5,071	5,071	5,071
Total	19,294	19,294	19,294	19,294	19,294
B. 1.—PAY OF OFFICERS:					
Forest Economist	18,200	18,200	18,200	18,200	18,200
Officers-in-charge, Wood Work-shop, Wood Preservation, Wood Technology, Seasoning, Paper Pulp and Timber Testing Sec-tions (325-1,320) + special pay	12,600	12,600	12,600	12,600	12,600
One Assistant Timber Develop-ment Officer	2,400	2,400	2,400	2,400	2,400
6 Assistants, etc. (at rates vary-ing from Rs. 200 to Rs. 600) + special pay	26,300	26,300	26,300	26,300	26,300
Not-voted	18,219	18,219	18,219	18,219	18,219
Voted	97,824	97,824	97,824	97,824	97,824
Total	1,14,103	1,21,103	1,20,200	1,30,200	1,11,000

NUMBERS.		Actual,	Revised	Revised	Revised
1936-	1937-	1935-36.	1936-37.	1936-37.	1937-38.
37.	38.				
		Re.	Re.	Re.	Re.

B.—FOREST RESEARCH INSTITUTE
—ESTABLISHMENTS—*contd.*
Forest Economist—*contd.*

B. 2.—PAY OF ESTABLISH-
MENTS:

18	18	Assistants, clerks, etc. (at rates varying from Rs. 35 to Rs. 225) ÷ special pay	23,700	23,700
18	17	Peons, khalsasis, etc. (at rates varying from Rs. 13 to Rs. 14)	2,900	2,900
—	—	Additional staff for Timber Development section	..	1,200
—	—	Temporary establishment	74,700	74,700
—	—	Leave salary	2,000	2,000
—	—	Probable savings	..	2,000
36	36	TOTAL	97,541	1,01,100
				94,000
				1,00,500

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Payment on account of medical treatment of British Officers of the Superior Civil Services

Travelling and other allow- ances	100	100	100	100
Travelling and other allow- ances—Timber Develop- ment section	500	500	500	500
	6,500	6,500	6,500	6,500
				1,300
Non-voted	574	600	500	2,000
Voted	2,974	6,500	6,000	6,800
TOTAL	3,548	7,100	6,500	7,800

B. 4.—CONTINGENCIES:

Carriage of tents and records				
Postage and telegram charges	100			100
Office expenses and miscellaneous	500			500
Office expenses and miscellaneous—Timber Development section	4,900			4,100
Demonstration work for Wood-working and Timber Development section	..			2,000
		..		
TOTAL	4,476	5,500	5,500	2,100
				9,400

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
C. 3 (4)—OTHER CHARGES:			
Other charges for Banars College			
6,775	7,000	7,000	6,200
400	..	..	400
6,400	7,000	7,000	6,400
C. 3 (3)—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS:			
1,232	2,000	2,000	2,000
C. 3 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR:			
Temporary establishment on daily labour for Banars College			
2,545	10,000	10,000	2,300
Temporary establishment on daily labour for Banars College			
..	..	..	200
10,000	10,000	10,000	2,100
C. 3 (2)—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE:			
Repairs and maintenance for Banars College			
1,054	200	200	800
Repairs and maintenance for Banars College			
..	..	..	800
1,054	200	200	800
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:			
Stores and Tools and Plant for Banars College			
1,260	2,100	2,300	2,100
Stores and Tools and Plant for Banars College			
..	..	..	200
1,260	2,100	2,300	1,900
C.—FOREST RESEARCH INSTITUTE			
—OTHER CHARGES:			
390	600	600	600
Contributions for passages of officers transferred to or from other Governments. Departments etc.			
..
390	600	600	600
E. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:			
Forest Research Institute—contd.			
E.—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS—contd.			

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES—concl'd.				
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores and Tools and Plant.		2,000		2,000
Stores and Tools and Plant		..		600
TOTAL	2,578	2,000	2,000	2,600
C. 3.—MISCELLANEOUS:				
C. 3 (1).—TEMPORARY ES. ESTABLISHMENT ON DAILY LABOUR:				
	2,431	2,800	2,800	2,500
C. 3 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES):				
	3,702	6,500	5,000	5,500
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS:				
	12,220	12,700	12,700	12,500
C. 3 (4).—OTHER CHARGES:				
	15,644	15,400	15,400	16,000
D.—INTEREST ON FOREST CAPITAL OUTLAY:				
	8,552	8,100	8,300	..
E.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
Economist	445	4,800	4,800	..
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE:				
Miscellaneous { Non-voted	227	1,000	1,000	1,000
{ Voted	107	1,000	1,000	1,000
TOTAL	334	2,000	2,000	2,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2. (1).—LEAVE SALARY AND STERLING OVERSEAS PAY:				
{ Non-voted	1,09,989	80,000	45,000	67,000
{ Voted	21,093	27,000	20,000	16,000
TOTAL	1,31,082	1,07,000	65,000	83,000

	Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
Miscellaneous	31,070	33,000	43,000	1,08,000
Gross cost	7,74,620	7,62,000	7,60,000	8,07,000
Receipts	31,070	33,000	43,000	1,08,000
Net cost	7,43,550	7,29,000	7,17,000	6,99,000
EXPENDITURE.				
Total	—710	..	..	..
G.—LOSS OR GAIN BY EXCHANGE :				
For	—30	..	..	..
Non-converted	—680	..	..	..
REVENUE :	1,173	2,000	..	..
FROM ORDINARY RE- CHARGES FINANCED F. 2 (3)—SHARE OF CAPITAL				
Office charges	3,017	16,000	16,000	4,000
F. 2 (2)—STORES FOR INDIA :				
F.—HIGH COMMISSIONER FOR INDIA—contd.				
F.—CHARGES IN ENGLAND—contd.				

DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Total: Four Lakhs and Twenty-nine Thousand Rupees.

Estimated: Ten Lakhs and Eighty-seven Thousand Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1937-38.	Budget Estimate, 1937-38.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "15"	2,44,000	2,44,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) IN PAID FROM ORDINARY REVENUES (VIDE C. IN DE- MAND No. 72)—MAJOR HEAD "19"	10,000	10,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTION OF IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "15"—DEDUCTED FROM EXPENSES		

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—<i>concd.</i>		
C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD " 18-B. ":		
C. 4 (1).—WORKS:		
C. 4(1) (1).—MAJOR WORKS	18,400	..
C. 4 (2).—MAINTENANCE AND REPAIRS		
{ <i>Non-voted</i> .	..	6,000
{ <i>Voted</i> .	13,300	4,300
C. 4 (3).—OTHER CHARGES	700	700
TOTAL { <i>Non-voted</i> .	..	6,000
{ <i>Voted</i> .	32,400	5,000
	32,400	11,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE { <i>Non-voted</i>	..	1,68,000
{ <i>Voted</i> .	2,21,900	3,08,000
	2,21,900	4,76,000
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS.	21,900	34,300
D. 1 (2).—OTHER { <i>Non-voted</i>	3,600	5,000
CHARGES { <i>Voted</i> .	3,100	..
TOTAL { <i>Non-voted</i>	25,500	39,300
{ <i>Voted</i> .	3,100	..
	28,600	39,300
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFI- CERS		
{ <i>Non-voted</i> .	..	10,400
{ <i>Voted</i> .	9,700	..
D. 2 (2).—OTHER { <i>Non-voted</i>	..	63,800
CHARGES { <i>Voted</i> .	64,000	..
TOTAL { <i>Non-voted</i> .	..	74,200
{ <i>Voted</i> .	73,700	..
	73,700	74,200

Rs.
1937-38
Estimated
Budget

Rs.
1936-37
Estimated
Budget

D.—ESTABLISHMENT CHARGED TO
REVENUE—contd.

D. 3.—OTHER ESTABLISH-
MENTS (INCLUDING
ESTABLISHMENT
CHARGES INCURRED
IN ENGLAND):

D. 3 (1)—OTHER INDIAN
CHARGES (INCLUD-
ING AMOUNTS PAID
TO OTHER GOVERN-
MENTS, ETC.)

D. 3 (2)—ENGLISH CHARGES 11,000

D. 3 (3)—KHANDAKYASIA
HYDRO-DYNAMIC RE-
SEARCH STATION { Voted . . .
Non-voted . . .

Total { Voted . . . 21,400
Non-voted . . . 11,000
32,400

17,700
2,600

80,000
43,800

1,44,100
27,700
46,400

D. 4.—PENSIONARY CHARGES:

Total { Voted . . . 4,400
Non-voted . . . 2,000

7,300

8,000
300
7,700

D. 5.—DEDUCT—ESTABLISH-
MENT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.

Total { Voted . . . 11,000
Non-voted . . .

D. 6.—DEDUCT—ESTABLISH-
MENT NOT CHARGED
TO REVENUE (VIDE
B. 1 IN DEMAND No. 72)

D. 6 (1)—PENSIONARY
CHARGES 300

D. 6 (2)—OTHER ESTAB-
LISHMENT CHARGES 8,500

Total for Establishment Charged to Revenue { Voted . . . 81,800
Non-voted . . . 30,400
1,21,200

2,84,600
98,000
1,26,600

..

..

11,000
..

	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
E.—TOOLS AND PLANT CHARGED TO REVENUE :		
E. 1.—NEW SUPPLIES		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES		
{ Non-voted .	..	6,000
{ Voted .	7,900	1,000
E. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
{ Non-voted .	..	—400
{ Voted .	—400	..
E. 4.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2. IN DEMAND No. 72)	—1,200	..
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE		
{ Non-voted .	..	5,600
{ Voted .	6,300	1,000
	6,300	6,600
F.—SUSPENSE :		
F. 1.—STOCK :		
F. 1 (1).—CHARGES	..	500
F. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	..	—500
F. 2.—OTHER SUSPENSE ACCOUNTS :		
F. 2 (1).—CHARGES	..	20,000
F. 2 (2).—DEDUCT—RECOVERIES	..	—20,000
TOTAL FOR SUSPENSE	..	..
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
{ Non-voted .	600	1,800
{ Voted .	11,000	12,000
	11,600	13,800
H.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PRE-VAILING RATE OF EXCHANGE AND INCLUDED IN C., AND D., ABOVE)	—11,000	..
I.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½)	11,000	11,000
J.—RESERVE FOR REVENUE EXPENDITURE	10,000	10,000
TOTAL—CHARGED TO REVENUE	7,01,000	15,16,000
Non-voted .	2,94,000	10,87,000
Voted .	4,07,000	4,29,000

Budget 1937-38. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.
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II-B. Circles of Account in which this Grant will be accounted for:—

INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)		
Not voted .	2,000	2,000
Voted .	13,700	21,700
India (Delhi)	6,000	6,000
India (Rajputana)	1,15,000	1,15,000
Baluchistan	78,000	78,000
Sind	1,67,000	1,70,000
Total	2,04,000	2,02,000
Not voted .	..	..
Voted .	..	..
Total	6,78,000	7,01,000
Not voted .	2,81,000	2,84,000
Voted .	2,82,000	4,07,000
Total	10,27,000	12,16,000

III. Details of the following:—

INDIA.

1936-1937.
27. 32.

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.

D.—ESTABLISHMENT CHARGES TO

REVENUE:
D. 2—OTHER ESTABLISH-
MENTS (IN LUD-
ING ESTABLISH-
MENT CHARGES
INCURRED IN
ENGLAND):

D. 2 (2)—ENGLISH CHARGES:
Leave salary of officers which
cannot be allocated to
any particular province

2,000

D. 2 (2)—KHADARASIA HY-
DRO-DYNAMIC RE-
SEARCH STATION:
D. 2 (2) (1)—PAY OF
OFFICERS:

1 Director	..	..	..
1 Executive Engineer	..	..	..
1 Station Officer Pay	..	..	..
1 Assistant Engineer	..	..	..
Total	..	..	..
Not voted	..	..	..
Voted	..	..	..
Total	..	..	..

NUMBERS. 1936. 1937. 37. 38.	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
INDIA—contd.		
D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.		
D. 3 (3) (2).—PAY OF ESTABLISHMENTS :		
— 41 Supervisor (1), Research Assistant (1), Overseers (3), Computers (2), Laboratory in charge (1), Laboratory Assistant (1), Mustering Karkun (1), Mukadam (1), Work Khallas (9), Head Clerk (1), Accounts clerk (1), Stenographer (1), Typist (1), Clerk (1), Draftsman (1), Assistant Draftsmen (2), Tracers (4), Havildar (1), Peons (6) and Chowkidars (2) .		
	..	24,300
— 41		
TOTAL .	..	24,300
D. 3 (3) (3).—OTHER CHARGES :		
Travelling Allowance .		
Non-voted	..	3,200
Voted	..	2,000
Contingencies .	..	48,300
{ Non-voted	..	3,200
{ Voted	..	50,300
TOTAL .	..	53,500
TOTAL—KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION.		
{ Non-voted	..	43,800
{ Voted	..	80,000
	..	1,23,800
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
Contribution of the Central Government towards the upkeep of the Central Bureau of Irrigation .		
	11,000	12,000
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924 .		
	..	1,200
Non-voted	..	1,200
Voted	11,000	12,000
TOTAL	11,000	13,200
H.—DEDUCT.—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN D. ABOVE)		
	—9,000	

1937-38.
Estimated
Rupees

1936-37.
Estimated
Budget

Rs.

Rs.

INDIA—concl'd.

RAJPUTANA—concl'd.

②.—ESTABLISHMENT CHARGED TO REVENUE :
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).
D. 3. (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)

2,100	2,100	PAY OF ESTABLISHMENT
..	7,000	ALLOWANCES, HONORARIA, ETC.— Fees payable to members, patwaries, etc. ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.— Supervision and Accounts and Audit establishment
14,700	8,700	
16,800	17,800	Total
300	300	D. 4.—PENSIONARY CHARGES
17,100	18,100	Total for Establishment Charged to Revenue

E.—TOOLS AND PLANT CHARGED TO REVENUE :
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES
Total for Tools and Plant Charged to Revenue

900	900	
900	900	Total for Tools and Plant Charged to Revenue
1,03,000	1,03,000	Total for RAJPUTANA
1,15,000	1,15,000	Non-voted
78,000	78,000	Voted

BALUCHISTAN.

A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"

1,32,000	1,32,000
----------	----------

B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 72) MAJOR HEAD "15"

76,000

Budget
Estimate,
1936-37.
Rs.

Budget
Estimate,
1937-38.
Rs.

BALUCHISTAN—contd.

C.—COST OF WORKS CHARGED TO REVENUE:

C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD—"XVII"—DEDUCT—WORKING EXPENSES":

C. 2 (1).—WORKS:

C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS:

Pishin Canals	{ Non-voted . . .	..	4,000
	{ Voted . . .	4,000	..
Nari Canals	{ Non-voted . . .	..	1,000
	{ Voted . . .	1,000	..
TOTAL	{ Non-voted . . .	..	5,000
	{ Voted . . .	5,000	..

C. 2 (1) (2).—MAINTENANCE AND REPAIRS:

Pishin Canals	{ Non-voted . . .	..	35,000
	{ Voted . . .	42,500	..
Nari Canals	{ Non-voted . . .	..	7,000
	{ Voted . . .	8,000	..
TOTAL	{ Non-voted . . .	..	42,000
	{ Voted . . .	50,500	..

C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "18-A":

C. 3 (1).—WORKS:

C. 3 (1) (1).—MINOR WORKS:

	{ Non-voted . . .	..	1,00,000
	{ Voted . . .	60,000	..

C. 3 (2).—MAINTENANCE AND REPAIRS:

	{ Non-voted . . .	..	15,000
	{ Voted . . .	15,000	..
TOTAL	{ Non-voted . . .	..	1,15,000
	{ Voted . . .	75,000	..

C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "18 B":

C. 4 (1).—WORKS:

C. 4 (1) (1).—MAJOR WORKS:

Quetta Storm Water Drainage and Embankment Project . . .	18,400	..
--	--------	----

C. 4 (2).—MAINTENANCE AND REPAIRS:

	{ Non-voted . . .	..	6,000
	{ Voted . . .	8,900	..
TOTAL	{ Non-voted . . .	..	6,000
	{ Voted . . .	27,300	..

TOTAL FOR COST OF WORKS CHARGED TO REVENUE	{ Non-voted . . .	..	1,68,000
	{ Voted . . .	1,57,800	..

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rt.
BALUCHISTAN.—<i>conld.</i>		
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>conld.</i>		
D. 3—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):		
Direction, Audit and Accounts charges payable to other Departments		
{ Non-voted . . .	..	2,600
{ Voted . . .	2,800	..
D. 3 (2).—ENGLISH CHARGES:		
Establishment . . .	2,000	..
TOTAL FOR OTHER ESTABLISHMENTS	4,800	2,600
{ Non-voted . . .	2,000	..
{ Voted . . .	2,800	2,600
D. 4.—PENSIONARY CHARGES		
{ Non-voted . . .	2,900	7,700
{ Voted . . .	4,100	..
D. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.		
{ Non-voted . . .	..	—11,000
{ Voted . . .	—11,000	..
D. 6.—DEDUCT—ESTABLISH- MENT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 1 IN DEMAND No. 72):		
D. 6. (1).—PENSIONARY CHARGES:	—300	..
D. 6. (2).—OTHER ESTAB- LISHMENT CHARGES:	—9,500	..
TOTAL FOR ESTABLISH- MENT CHARGED TO REVENUE		
{ Non-voted . . .	30,400	1,12,800
{ Voted . . .	62,900	..
	93,300	1,12,800

BALUCHISTAN—contd.		Rs.		1936-37. Estimate.		Budget 1937-38. Estimate.	
I.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½) :		3,02,000		1,70,000		4,25,000	
Total for Baluchistan		4,72,000		1,70,000		4,25,000	
Sterling Overseas Pay		2,000		2,000		2,000	
India.							
II.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½) :		2,000		2,000		2,000	
IN C AND D ABOVE)		2,000		2,000		2,000	
LISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED							
OF STORES AND ESTAB-							
H—DEDUCT—ENGLISH COST							
G—GRANTS-IN-AID, CONTRIBU-		600		600		600	
Total for Suspense		..		..		..
F. 2 (2).—DEDUCT—RECOV-		..		..		..
F. 2 (1).—CHARGES :		..		..		..
COUNTS :		..		..		..
F. 2—OTHER SUSPENSE AC-		..		..		..
OTHER CREDITS :		..		..		..
TO WORKS AND		..		..		..
F. 1 (2).—DEDUCT—ISSUES		..		..		..
F. 1 (1).—CHARGES :		..		..		..
F. 1—STOCK :		..		..		..
F.—SUSPENSE :		..		..		..
Revenue.		8,300		8,300		8,300	
Plant Charged to		..		..		..
Total for Tools and		..		..		..
B. 2 IN DEMAND No. 12).		-1,200		-1,200		-1,200	
E 4.—DEDUCT—TOOLS AND		..		..		..
Plant Not Charged		..		..		..
TO REVENUE (VIDE		..		..		..
MENTS, ETC.		-400		-400		-400	
MENTS, DEPART-		..		..		..
OTHER		..		..		..
GOVERN-		..		..		..
RECOVERED FROM		..		..		..
CHARGES		..		..		..
E. 3.—DEDUCT—TOOLS AND		..		..		..
Plant		..		..		..
CHARGES		..		..		..
E. 2.—REPAIRS, CARRI-		..		..		..
AGE AND OTHER		..		..		..
CHARGES :		..		..		..
E. 1.—NEW SUPPLIES :		..		..		..
REVENUE :		..		..		..
E.—TOOLS AND PLANT CHARGED TO		..		..		..

Budget
Estimate,
1936-37.
Rs.

Budget,
Estimate,
1937-38.
Rs.

SIND.

A.—INTEREST ON WORKS FOR
WHICH CAPITAL ACCOUNTS
ARE KEPT-MAJOR HEAD
" 17 " :

..

4,93,000.

C.—COST OF WORKS CHARGED
TO REVENUE :

C. 1.—Working expenses of produc-
tive irrigation works for which
capital accounts are kept-Major
Head " XvII "—*Deduct* Working
Expenses :

C. 1 (1).—Share of the Central Govern-
ment on account of irrigation in
the Nasirabad Tehsil by the Lloyd
Barrage and Canals Construction
Project

..

2,43,000.

TOTAL SIND

..

7,36,000

Non-voted

..

4,93,000

Voted

..

2,43,000

RECEIPTS.

Productive and unproductive works
in Baluchistan and Rajputana

1,60 600

4,80,000.

DEMAND No. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1838 for the
Expenditure of the Indian Posts and Telegraphs Department.

Voted:—Ten Crores, Thirty Lakhs and Fifty-one Thousand Rupees.

Non-voted:—Eighty-eight Lakhs and Twenty-four Thousand Rupees.

WORKING EXPENSES	
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For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT.

- a. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted: Eighty-eight Lakhs and Fifty-seven Thousand Rupees.

Non-voted: Thirteen Crores, Twenty-three Lakhs and Sixty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMA- NENT LOANS.	17,75,16,070	17,30,39,000	17,47,70,000	17,59,66,000
A. 2.—DISCOUNT ON LOANS	66,06,886	67,18,000	67,18,000	70,08,000
A. 3.—FLOATING LOANS :				
A. 3 (1).—DISCOUNT ON TREA- SURY BILLS	62,52,778	70,00,000	26,05,000	43,57,000
A. 3 (2).—INTEREST ON OTHER FLOATING LOANS	2,21,918	..	3,80,000	..
A. 4.—OTHER ITEMS :				
A. 4 (1).—INTEREST ON EX- PIRED LOANS	1,39,394	1,30,000	1,50,000	1,00,000
A. 4 (2).—MANAGEMENT OF DEBT	7,82,421	7,77,000	9,00,000	8,45,000
A. 4 (3).—BROKERAGE, COM- MISSION, ETC.	1,03,584	..	75,000	..
A. 4 (4).—MISCELLANEOUS	33,904	13,000	26,000	12,000
TOTAL	19,16,56,955	18,76,77,000	18,56,24,000	18,82,88,000
Non-voted	19,07,37,046	18,68,87,000	18,46,23,000	18,74,31,000
Voted	9,19,909	7,90,000	10,01,000	8,57,000
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS	15,37,20,067	13,62,61,000	13,56,01,000	13,17,37,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	2,07,77,973	1,99,26,000	1,99,26,000	1,90,42,000

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INTEREST ON UNFUNDED DEBT —contd.				
<i>Payments in India—concl'd.</i>				
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS .	21,011	23,000	21,000	3,000
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST	6,98,291	6,58,300	6,67,700	5,30,200
F.—SAVINGS BANK DEPOSITS:				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	1,50,75,308	1,70,00,000	1,47,00,000	1,50,00,000
F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES .	4,05,00,000	3,75,00,000	4,25,00,000	3,49,00,000
F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK. .	66,78,358	68,88,000	71,52,000	69,11,000
TOTAL FOR SAVINGS BANK DEPOSITS	6,22,53,666	6,13,88,000	6,43,52,000	5,68,11,000
Non-voted .	5,55,75,308	5,45,00,000	5,72,00,000	4,99,00,000
Voted .	66,78,358	68,88,000	71,52,000	69,11,000
G.—STATE PROVIDENT FUNDS:				
G. 1.—GENERAL PROVIDENT FUND	1,12,73,277	1,19,49,900	1,16,66,400	29,41,700
G. 2.—I. C. S. PROVIDENT FUND	6,08,927	6,73,600	6,28,200	50,000
G. 3.—I. C. S. (NON-EUROPEAN MEMBERS) PROVIDENT FUND	39,646	45,600	44,800	1,200
G. 4.—CONTRIBUTORY PROVIDENT FUNDS	2,84,003	3,39,700	3,27,100	1,60,200
G. 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS.	1,63,12,933	1,66,72,000	1,65,90,500	1,35,09,300
G. 6.—COMPANIES RAILWAYS PROVIDENT FUNDS	1,01,30,242	1,05,00,000	1,02,00,000	89,80,000
G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS .	4,60,842	5,00,000	5,03,000	3,86,900
TOTAL FOR STATE PROVIDENT FUNDS	3,91,09,870	4,06,86,800	3,99,60,000	2,60,29,300
H.—SPECIAL DEPOSIT ACCOUNTS:				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND .	22,97,214	24,78,000	24,70,000	26,47,000
H. 2.—RAILWAY STAFF BENEFIT FUND	28,852	35,000	35,000	30,000
H. 3.—OTHER SPECIAL DEPOSIT ACCOUNTS	2,934	3,100	4,600	3,900
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	23,29,000	25,16,100	25,09,500	26,80,900

INTEREST ON UNFUNDED DEBT—contd.	Actuals, 1936-37. Rs.	Budget Estimate 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
Payments in England.				
1.—FAMILY PENSION, ETC.				
FUND:				
1.1—1. G. S. FAMILY PENSION	..	23,32,000	23,32,000	23,30,000
FUND				
1.2—1. M. S. FAMILY PENSION	..	36,72,000	32,54,000	32,56,000
FUND				
3.—SUPERIOR SERVICES				
(INDIA) FAMILY PENSION	2,02,211	3,22,000	3,21,000	3,43,000
FUND				
1.4—INDIAN MILITARY				
WIDOWS' AND ORPHANS' PENSION	3,33,742	3,24,000	3,24,000	4,32,000
FUND				
1.—INTEREST ON R. G. N. W.	11,216	12,000	12,000	18,000
RAILWAY SAVING FUND				
1.—LOSS OR GAIN BY EXCHANGE	—3,370	..	—34,000	..
Total for Payments in England	6,47,032	66,21,000	62,63,000	67,19,000
Total for Interest on Unfunded Debt	10,52,77,997	11,27,01,000	11,48,88,900	9,32,10,700
Non-voted	9,91,93,639	10,58,13,000	10,77,36,900	2,62,93,700
Voted	66,78,328	68,28,000	71,22,000	68,11,000
INTEREST ON OTHER OBLIGATIONS.				
1.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:				
1.1—POSTS AND TELEGRAPHS				
RENEWALS RESERVE FUND	12,21,726	12,87,000	14,60,000	13,26,000
1.2—DEPRECIATION RESERVE FUND:				
1.2 (1)—RAILWAYS	48,21,672	50,92,000	60,32,000	21,14,000
1.2 (2)—N. I. S. R. DEPARTMENT	1,34,422	1,38,000	1,32,000	1,38,000
1.2 (3)—LIGHTHOUSES AND LIGHTSHIPS	38,133	42,100	41,600	46,100
1.3—GENERAL RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS	1,00,612	97,800	97,600	98,406
1.4—ADDITIONS AND REPLACEMENTS RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS	18,342	24,400	23,800	23,800
Total for Depreciation Reserve and other Reserve Funds	66,32,576	69,21,300	77,96,000	37,21,300

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INTEREST ON OTHER OBLIGATIONS—concl'd.				
M.—OTHER ITEMS:				
M. 1.—CEMETERY ENDOWMENT FUND	60,897	60,800	53,700	34,000
M. 2.—MISCELLANEOUS	13,19,919	10,38,900	10,53,400	12,000
TOTAL FOR OTHER ITEMS	13,80,816	10,99,700	11,07,100	46,000
TOTAL FOR INTEREST ON OTHER OBLIGATIONS	80,16,392	80,81,000	89,03,100	97,97,300
TOTAL FOR INTEREST PAYMENTS (GROSS).	49,63,00,482	48,31,16,000	48,29,73,000	45,91,47,000
Non-voted	48,54,54,301	47,42,48,000	47,36,68,000	45,02,90,000
Voted	1,08,46,181	88,68,000	93,05,000	88,57,000
N.—TRANSFERS:				
N. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS:				
N. 1 (1).—RAILWAYS	30,20,55,328	29,87,29,000	29,66,78,000	28,15,27,000
N. 1 (2).—POSTS AND TELE-GRAPHS	80,61,363	81,51,000	79,25,000	73,23,000
N. 1 (3).—IRRIGATION	2,53,282	2,54,000	2,51,000	7,44,000
N. 1 (4).—SALT	4,11,311	4,10,000	4,09,000	4,09,000
N. 1 (5).—FOREST	72,011	70,000	69,000	..
N. 1 (6).—SECURITY PRINT-ING	1,42,358	1,39,000	1,52,000	1,47,000
N. 1 (7).—CURRENCY NOTE PRESS	1,19,733	1,17,000	1,30,000	1,32,000
N. 1 (8).—VIZAGAPATAM HAR-BOUR	—35,769	..	..	..
N. 1 (9) LOSS OR GAIN BY EXCHANGE	—5,79,342	..	—5,63,000	..
N. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN-MENTS	7,92,51,785	8,16,00,000	7,96,74,000	5,52,57,000
N. 3.—DEDUCT—INTEREST POR-TION OF EQUATED PAY-MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS:				
N. 3 (1).—CIVIL	16,12,591	15,73,000	15,68,000	15,03,000
N. 3 (2).—DEPARTMENTAL	6,36,039	7,80,000	7,81,000	8,83,000
TOTAL FOR TRANSFERS	39,20,00,690	39,18,23,000	38,70,74,000	34,79,25,000
TOTAL FOR INTEREST PAYMENTS (NET)	10,42,99,792	9,12,93,000	9,58,99,000	11,12,22,000
Non-voted	9,34,53,611	8,24,25,000	8,65,94,000	10,23,65,000
Voted	1,08,46,181	88,68,000	93,05,000	88,57,000

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				APPROPRIATION FOR REDUC- TION OF LIABILITIES OF DEBT.				Grand Total				Non-voted				Total			
P-OTHER APPROPRIATIONS				P-OTHER APPROPRIATIONS				P-OTHER APPROPRIATIONS				P-OTHER APPROPRIATIONS				P-OTHER APPROPRIATIONS			
O-SINKING FUND				O-SINKING FUND				O-SINKING FUND				O-SINKING FUND				O-SINKING FUND			
Actuals, 1936-37. Rs.				Actuals, 1936-37. Rs.				Actuals, 1936-37. Rs.				Actuals, 1936-37. Rs.				Actuals, 1936-37. Rs.			
Budget Estimate, 1936-37. Rs.				Budget Estimate, 1936-37. Rs.				Budget Estimate, 1936-37. Rs.				Budget Estimate, 1936-37. Rs.				Budget Estimate, 1936-37. Rs.			
1,63,23,000	1,63,23,000	1,36,71,000	1,36,71,000	1,63,23,000	1,63,23,000	1,36,71,000	1,36,71,000	1,63,23,000	1,63,23,000	1,36,71,000	1,36,71,000	1,63,23,000	1,63,23,000	1,36,71,000	1,36,71,000	1,63,23,000	1,63,23,000	1,36,71,000	1,36,71,000
3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
13,42,00,702	13,42,00,702	12,12,03,000	12,12,03,000	13,42,00,702	13,42,00,702	12,12,03,000	12,12,03,000	13,42,00,702	13,42,00,702	12,12,03,000	12,12,03,000	13,42,00,702	13,42,00,702	12,12,03,000	12,12,03,000	13,42,00,702	13,42,00,702	12,12,03,000	12,12,03,000
1,02,46,181	1,02,46,181	82,62,000	82,62,000	1,02,46,181	1,02,46,181	82,62,000	82,62,000	1,02,46,181	1,02,46,181	82,62,000	82,62,000	1,02,46,181	1,02,46,181	82,62,000	82,62,000	1,02,46,181	1,02,46,181	82,62,000	82,62,000
12,31,23,011	12,31,23,011	11,24,25,000	11,24,25,000	12,31,23,011	12,31,23,011	11,24,25,000	11,24,25,000	12,31,23,011	12,31,23,011	11,24,25,000	11,24,25,000	12,31,23,011	12,31,23,011	11,24,25,000	11,24,25,000	12,31,23,011	12,31,23,011	11,24,25,000	11,24,25,000
88,21,000	88,21,000	93,02,000	93,02,000	88,21,000	88,21,000	93,02,000	93,02,000	88,21,000	88,21,000	93,02,000	93,02,000	88,21,000	88,21,000	93,02,000	93,02,000	88,21,000	88,21,000	93,02,000	93,02,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II. B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted . —7,76,11,015 —8,07,05,000 —7,53,10,000 —4,31,47,000 { Voted . 75,98,267 76,78,000 81,53,000 77,68,000			
BALUCHISTAN	10,901	18,000	36,000	51,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	2,59,782	2,67,000	2,71,000	2,61,000
MADRAS	20,01,592	18,19,000	18,07,000	1,18,000
BOMBAY	20,42,267	20,97,000	21,08,000	2,88,000
BENGAL	25,26,711	25,76,000	25,14,000	6,72,000
UNITED PROVINCE	21,97,992	22,25,000	22,58,000	7,85,000
PUNJAB	14,43,000	14,25,000	15,07,000	43,000
BIHAR	8,55,405	7,68,000	7,42,000	29,000
CENTRAL PROVINCES	7,81,614	8,26,000	7,79,000	24,000
ASSAM	3,88,020	4,13,000	4,06,000	11,000
NORTH-WEST FRONTIER PRO- VINCE.	93,984	1,00,000	1,02,000	16,000
ORISSA	..	1,69,000	1,75,000	4,000
SIND	2,60,627	2,88,000	2,09,000	29,000
COORG	21,469	21,000	22,000	20,000
CHARGES IN ENGLAND	{ Non-voted 18,81,51,629 18,00,88,000 17,90,02,006 17,31,81,000 { Voted . 32,47,914 11,90,000 11,52,000 10,89,000			
LOSS OR GAIN BY EXCHANGE	—3,370	..	—34,000	..
TOTAL	13,42,99,792	12,12,93,000	12,58,99,000	14,12,22,000
Non-voted	12,34,53,611	11,24,25,000	11,65,94,000	13,23,65,000
Voted	1,08,46,181	88,68,000	93,05,000	88,57,000

DEMAND No. 12.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the Executive Council.

Voted : One Lakh, Eighteen Thousand Six Hundred and Ninety-nine Rupees.

Non-voted : Four Lacks and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—EXECUTIVE COUNCIL:				
A. 1.—PAY	4,67,851	4,62,000	4,66,400	4,62,000
A. 2.—ALLOWANCE	7,918	4,300	4,300	1,400
CEES	..	..	..	2,900
A. 3.—TOUR EXPENSES	1,00,381	90,000	1,00,900	1,00,500
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,729	1,200	1,200	1,200
Total for Executive Council	5,77,879	5,60,500	5,72,800	5,71,000
B.—CABINET SECRETARY:				
B. 1.—PAY OF OFFICERS	..	42,000	11,400	6,300
B. 2.—PAY OF ESTABLISH- MENTS	..	8,400	2,900	3,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	200	200	800
B. 4.—POSTAGE AND TELE- GRAMS	..	2,000	2,000	2,000
B. 5.—CONTINGENCIES	..	2,000	2,000	4,000
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	..	600	..	..
Total for Cabinet Secretary	..	62,500	22,500	20,000
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE	22,280	8,000	..	8,000
C. 2.—HIGH COMMISSIONER FOR INDIA	34,021	..	..	..
Total for Charges in England	56,301	8,000	..	8,000
D.—LOSS OR GAIN BY EXCHANGE.	—301	..	..	..
REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—301
TOTAL	6,36,879	6,31,000	6,38,000	6,38,000
Voted	1,00,381	1,40,000	1,70,000	1,78,600
Non-voted	5,36,498	4,91,000	4,68,000	4,59,400

NUMBERS. 1936- 1937- 37. 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
III. DETAILS of the foregoing :—					
A.—EXECUTIVE COUNCIL :					
A. 1.—PAY :					
6	6 Members of Council.	4,67,851	4,65,000	4,66,400	4,65,000
A. 2.—ALLOWANCES :					
	Travelling and other allow- ances .	7,918	4,300	4,300	1,400
	{ Non-voted	..	..	..	2,900
	{ Voted .				
	TOTAL .	7,918	4,300	4,300	4,300
A. 3.—TOUR EXPENSES :					
	Tour expenses		60,000		71,000
	Interest, repairs, mainten- ance and depreciation charges on account of saloons		30,000		20,500
	TOTAL .	1,00,381	90,000	1,00,900	1,00,500
A. 4.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	1,729	1,200	1,200	1,200
B.—CABINET SECRETARY :					
B. 1.—PAY OF OFFICERS :					
—	— Special pay of Council Secretary . . . .		..		3,600
—	— Special pay of Assistant Private Secretary		2,400		..
1	— Council Secretary		42,000		..
—	— One Superintendent . . . .		..		6,300
	Non-voted . . . .	..	2,400	6,600	3,600
1	Voted . . . .	..	42,000	11,400	6,300
	TOTAL .	..	44,400	18,000	9,900
B. 2.—PAY OF ESTABLISH- MENTS :					
—	— Superintendent		5,500		..
—	— Two clerks		1,500		1,600
—	— Five servants		900		900
—	— Leave salary		500		800
	TOTAL .	..	8,400	2,900	3,300

E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY:			
Rs.	Rs.	Rs.	Rs.
—301	..	..	..
D.—LOSS OR GAIN BY EXCHANGE:			
—307	..	..	..
C. 2.—HIGH COMMISSIONER FOR INDIA:			
overseas pay	..	..	34,027
Leave salary and sterling	..	..	..
C. 1.—SECRETARY OF STATE:			
Miscellaneous	..	2,000	22,220
C.—CHARGES IN ENGLAND:			
..	..	600	..
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: Contributions for purchase of officers transferred to or from other Governments, Departments, etc.			
..
B. 5.—MISCELLANEOUS CONTRIBUTIONS:			
..	2,000	2,000	..
B. 4.—POSTAGE AND TELEGRAMS:			
..	200	2,000	..
Total			
..	2,100	2,100	..
..	1,000	1,000	..
..	200	200	..
B. 3.—ALLOWANCES, HONORARIA, ETC.: Traveling allowance			
..	1,200	1,200	..
..	400	400	..
..	200	200	..
B.—CABINET SECRETARY—contd.			

DEMAND No. 13.

COUNCIL OF STATE.

4. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : One Lakh and Thirty-one Thousand Rupees.

Non-voted : Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT. .	15,712	20,000	20,000	20,000
B.—ALLOWANCES, HONORARIA, { Non-voted ETC. . { Voted .	4,917 1,06,748	8,000 1,10,000	6,000 1,27,000	6,000 1,07,000
C.—CONTINGENCIES . .	4,032	4,000	4,000	4,000
TOTAL .	1,31,409	1,42,000	1,57,000	1,37,000
Non-voted .	4,917	8,000	6,000	6,000
Voted	1,26,492	1,34,000	1,51,000	1,31,000

III. DETAILS of the foregoing :—

NUMBERS.
1936. 1937.
37. 38.

A.—PAY OF PRESIDENT :

1	1	President	15,712	20,000	20,000	20,000
---	---	-------------------	--------	--------	--------	--------

B.—ALLOWANCES, HONC- RARIA, ETC. :

Travelling allowance { Non-voted { Voted .	4,917 1,06,748	8,000 1,10,000	6,000 1,27,000	6,000 1,07,000
TOTAL .	1,11,665	1,18,000	1,33,000	1,13,000

Actual 1936-37	Budget Estimated 1936-37	Revised Estimated 1937-38	Budget Estimated 1937-38
Rs.	Rs.	Rs.	Rs.

C—CONTINGENCIES :

Office expenses and miscel- laneous	1,200		1,200
Travelling charges	300		300
Rent of telephone line	200		200
Purchase of books	100		100
Postage and tele- gram charges	1,500		1,500
Total	4,000	4,000	4,000

DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Seven Lakhs and Sixty-eight Thousand Rupees.

Non-voted: Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the
LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY:				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	34,837	52,000	46,000	52,000
A. 2.—PAY OF OFFICERS	2,987	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	21,471	30,000	30,000	26,000
{ Voted	3,67,661	4,00,400	4,50,000	3,75,400
A. 4.—CONTINGENCIES . . . . .	..	3,000	3,000	..
TOTAL FOR LEGISLATIVE ASSEMBLY	4,26,956	4,88,400	5,32,000	4,56,400
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT:				
B. 1.—PAY OF OFFICERS	74,650	70,900	73,700	71,800
B. 2.—PAY OF ESTABLISH- MENTS	2,25,149	2,37,200	2,33,000	2,45,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	37,107	39,500	39,000	39,500
B. 4.—CONTINGENCIES	31,002	34,000	34,300	32,700
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	3,67,908	3,81,600	3,80,000	3,89,600
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	16,173	..	16,000	..
D.—LOSS OR GAIN BY EXCHANGE	—84	..	..	..
TOTAL	8,10,953	8,70,000	9,28,000	8,46,000
Non-voted	72,597	82,000	22,000	78,000
Voted	7,38,556	7,88,000	8,36,000	7,68,000

DEMAND No. 15.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the Home Department.

Non-voted : Seven lakhs and Forty-eight Thousand Rupees.
Voted : Seven lakhs and Ninety-eight Thousand Rupees.

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Home Department.

	Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS (Voted)	1,53,412	1,40,400	1,44,000	1,33,800
A. 2.—PAY OF ESTABLISHMENTS	2,26,022	2,41,100	2,41,000	2,41,200
A. 3.—ALLOWANCES, HO.	7,022	4,200	4,200	7,100
A. 4.—CONTINGENCIES (Voted)	43,304	42,000	42,400	42,500
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,336	2,300	2,600	2,500
Total for SECRETARIAT	5,72,101	5,49,800	5,61,000	5,47,800
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	22,262	63,200	63,000	63,100
B. 2.—PAY OF ESTABLISHMENTS	36,732	64,800	62,000	61,000
B. 3.—OTHER CHARGES	62,407	42,600	64,200	62,800
Total for Bureau of Public Information	1,18,064	1,71,200	1,75,200	1,85,100
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	1,22,363	2,26,100	3,02,700	3,41,100
C. 2.—PAY OF ESTABLISHMENTS	1,31,216	1,83,300	1,72,000	2,00,200
C. 3.—ALLOWANCES, HO.	70,236	1,22,000	91,400	1,12,400
C. 4.—SECRET SERVICE CONTINGENCIES (unaudited)	1,83,022	2,20,000	2,00,000	2,60,000
C. 5.—OTHER CONTINGENCIES	54,212	70,400	72,800	84,600
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,464	6,600	7,900	6,700
C. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENT DEPARTMENTS, ETC.	—8,156	—12,000	—12,000	—12,000
Total for Intelligence Bureau, Home Department	6,20,983	8,44,300	8,40,800	11,08,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR:				
D. 1.—PAY OF OFFICERS .	90,648	1,04,800	90,900	94,300
D. 2.—PAY OF ESTABLISHMENTS	45,576	49,700	48,100	49,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	20,207	16,400	21,800	17,400
D. 4.—SECRET SERVICE CONTINGENCIES	45,000	45,000	45,100	45,000
D. 5.—CONTINGENCIES	13,861	12,100	15,000	13,100
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,213	3,000	3,100	3,000
TOTAL FOR DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR	2,18,505	2,31,000	2,24,000	2,22,000
E.—REFORMS OFFICE :				
E. 1.—PAY OF OFFICERS { Non-voted	1,54,921	2,01,000	1,70,100	95,100
{ Voted	43,733	52,200	53,000	52,500
E. 2.—PAY OF ESTABLISHMENTS	61,270	98,300	79,700	84,300
E. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,410	2,200	6,400	3,200
{ Voted	18,184	23,500	24,200	21,300
E. 4.—CONTINGENCIES	21,822	23,500	24,700	20,500
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,797	3,000	2,900	1,300
TOTAL FOR REFORMS OFFICE	3,08,137	4,03,700	3,61,000	2,78,200
F.—MISCELLANEOUS CHARGES . . . . .	..	..	4,700	..
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE FOR INDIA				
{ Non-voted	4,240	..	2,000	..
{ Voted . . . . .	..	..	..	1,000
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—LEAVE SALARY DEPUTATION AND STERLING OVERSEAS PAY	1,37,947	1,66,000	1,52,000	1,73,000
{ Non-voted	23,934	23,000	12,000	29,000
{ Voted				
G. 2 (2).—STORES FOR INDIA	720	1,000	1,000	1,000
G. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	1,013	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA:	1,63,614	1,90,000	1,65,000	2,03,000
TOTAL FOR CHARGES IN ENGLAND	1,67,854	1,90,000	1,	300

LEGISLATIVE ASSEMBLY.		REDUCTION MADE BY THE		H.—LOSS OR GAIN BY EXCHANGE	
Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
20,02,164	20,02,164	24,22,000	24,22,000	25,46,000	25,46,000
12,14,332	12,14,332	16,38,000	16,38,000	17,48,000	17,48,000
6,00,800	6,00,800	7,04,000	7,04,000	7,08,000	7,08,000
Total		Total		Total	
37	37	37	37	37	37
10	10	10	10	10	10
LEGISLATIVE ASSEMBLY.		REDUCTION MADE BY THE		H.—LOSS OR GAIN BY EXCHANGE	
Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
20,02,164	20,02,164	24,22,000	24,22,000	25,46,000	25,46,000
12,14,332	12,14,332	16,38,000	16,38,000	17,48,000	17,48,000
6,00,800	6,00,800	7,04,000	7,04,000	7,08,000	7,08,000
Total		Total		Total	
37	37	37	37	37	37
10	10	10	10	10	10

II.—B. Charges of Account in which this Grant will be accounted for:—

INDIA	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
INDIA	6,02,331	6,02,331	7,11,000	7,11,000	7,67,000	7,67,000
NORTH WEST FRONTIER PRO-	2,18,602	2,18,602	2,31,000	2,31,000	2,32,000	2,32,000
VINCE	1,42,187	1,42,187	1,60,000	1,60,000	1,73,000	1,73,000
CHARGES IN ENGLAND	22,007	22,007	24,000	24,000	31,000	31,000
LOSS OR GAIN BY EXCHANGE	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
LOSS OR GAIN BY EXCHANGE	132	132	..	..	..	..
REDUCTION MADE BY THE	..	..	100	100	..	..
LEGISLATIVE ASSEMBLY.	..	..	..	..	..	..
Total	20,02,164	20,02,164	24,22,000	24,22,000	25,46,000	25,46,000
Non-voted	12,14,332	12,14,332	16,38,000	16,38,000	17,48,000	17,48,000
Voted	6,00,800	6,00,800	7,04,000	7,04,000	7,08,000	7,08,000

III. Details of the foregoing:—

INDIA.

Numbers.

1936-1937.
37. 38.

A.—SECRETARIAT:

A. I.—PAY OF OFFICERS:

1	1	Secretary (4,000)	48,000
1	1	Joint Secretary (3,000)	36,000
1	1	Deputy Secretary (1,000—2,250) + special pay	27,000
1	—	Additional Deputy Secretary	..
1	1	Under Secretary (450—1,600) + special pay (300)	12,800
—	—	Officer on Special Duty	..
—	—	Two Officers on Special Duty	12,000
1	1	Assistant Secretary (1,000—1,250)	12,000
5	5	Subintendents (600—800).	47,700
—	—	One Superintendent.	4,700
—	—	Temporary Superintendent	3,500
—	—	Leave salary.	..

Non-voted	Voted	Total
1,50,612	82,888	2,33,500
10,900	7,800	18,700
1,44,000	7,800	1,51,800
1,32,800	7,800	1,40,600

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A.—SECRETARIAT— <i>concl'd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
74	69	Assistants, clerks and short-hand typists (at rates varying from Rs. 60 to Rs. 500) + special pay .		2,31,100		2,24,400
—	—	One assistant, one second division clerk and two third division clerks .		..		3,200
64	64	Servants (at rates varying from Rs. 14 to Rs. 40) .		16,000		15,700
—	—	Temporary establishment .		2,000		2,000
—	—	Temporary establishment .		..		900
—	—	Probable savings .		—3,000		—5,000
138	133	TOTAL .	2,26,028	2,41,100	2,41,000	2,41,200

A. 3.—ALLOWANCES, HONORARIA, ETC.:

<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>			300		300
House-rent and other allowances			800		800
House-rent and other allowances . . . . .			..		200
Travelling allowance .		{	2,000		2,000
Travelling allowance .		{	2,100		2,100
Hill-journey allowance .		{	..		3,000
Hill-journey allowance .		{	1,900		300
Hill-journey allowance .		{	44,900		1,800
Charges for compiling annual civil list .			..		37,300
			500		2,200
Non-voted .			7,625	4,200	4,200
Voted .			46,948	48,300	49,000
TOTAL .			54,573	52,500	53,200
A. 4.—CONTINGENCIES:					50,500

Service postage and telegram charges			16,000		16,000
Hill-journey charges .			4,000		4,000
Other contingent charges .			22,000		22,000
Miscellaneous . . . . .			..		500
TOTAL .			42,000		500

INDIA—contd.

Account, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
C. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
—8,156	—12,000	—12,000	—12,000
C. 7.—DEDUCT—AMOUNT			
4,454	6,600	7,200	6,700
C. 6.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:			
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			
..	6,600	..	6,600
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			
100	..	..	100
C. 6.—OTHER CONTINGENCIES (unaudited):			
Purchase and repair of tents			
64,916	70,400	72,800	84,600
Photo material and chemicals			
..	200	..	200
Other contingent charges			
..	2,200	..	2,200
Hill-journey charges			
..	4,600	..	4,600
Service postage and telegrams			
..	11,000	..	11,000
C. 6.—OTHER CONTINGENCIES (unaudited):			
1,23,022	2,30,000	2,00,000	2,60,000
C. 5.—ALLOWANCES. HONORARIA, ETC.:			
Total			
70,820	1,22,000	91,400	1,18,400
Houses, rent and other allowances			
..	33,000	..	33,100
Traveling allowance			
..	72,500	..	72,000
Hill-journey allowance			
..	12,000	..	12,800
Civil services			
..	500	..	500
Officers of the Superior Official treatment of British			
..	4,200	..	..
Cost of passages provided under the superior civil services Rules, 1924			
..
C.—HOME DEPARTMENT—contd.			
C.—INTELLIGENCE BUREAU			

NUMBERS. 1936- 1937- 37. 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INDIA— <i>contd.</i>					
E.—REFORMS OFFICE:					
E. 1.—PAY OF OFFICERS:					
1	1	Reforms Commis- sioner (4,000)	48,000		48,000
2	1	Joint Secretary (3,000)	72,000		36,000
1	—	Additional Secretary	45,000		..
—	1	Deputy Secretary (1,275 —1,350)	..		20,600
—	—	Two Officers on Special Duty for 2 months	36,000		11,100
1	—	Under Secretary	15,600		..
4	3	Superintendents (600—800) inclusive of special pay (75)	33,600		27,600
—	—	One Superintendent (600-800)	..		1,300
—	—	Leave salary	3,000		3,000
		Non-voted	1,64,921	2,01,000	1,70,100
		Voted	43,733	52,200	53,000
9	6	TOTAL	1,98,654	2,53,200	2,23,100
E. 2.—PAY OF ESTABLISH- MENTS:					
76	58	Assistants, clerks, steno- graphers and servants (at rates varying from Rs. 14 to Rs. 500)	98,300		82,400
—	11	Assistants, clerks, stenogra- phers and servants (at rates varying from Rs. 14 to Rs. 500)	..		1,900
76	69	TOTAL	61,270	98,300	79,700
E. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and other allow- ances	{ 2,200		1,700
			{ 23,500		20,000
		Travelling and other allow- ances	{ ..		1,500
			{ ..		1,300
		Non-voted	5,410	2,200	6,400
		Voted	18,184	23,500	24,200
		TOTAL	23,594	25,700	30,600
E. 4.—CONTINGENCIES:					
		Contingent charges	21,822	23,500	24,700
E. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	3,000		1,200
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	..		100
		TOTAL	2,797	3,000	2,900
					1,300

1936-37		1937-38	
Rs.	1036-36	Rs.	1036-37
Actuals	Estimated	Actuals	Estimated
Budget			
Revised			
Budget			
Estimated			
1937-38			

.. . : MISCELLANEOUS CHARGES:

Voted	6,65,331	7,71,000	7,75,000	7,61,000
Non-voted	9,54,344	12,31,000	11,71,000	13,53,000
Total for India	16,19,675	20,02,000	19,46,000	21,14,000
F.—MISCELLANEOUS CHARGES :	..	..	4,700	..

SHAWAR :
DIRECTOR, INTELLIGENCE, RE-
D.—OFFICE OF THE DEPUTY DIR.

D. I.—PAY OF OFFICERS :	
1	1
1	1
4	4
1	1
—	—
6	6
TOTAL	30,648
1,04,800	30,900
7,000	4,200
6,200	5,000
66,400	29,000
25,200	25,800

—	—	Leaves salary.
23	23	Thomson's Intelligence Corps
18	17	Zepherin's students, assistants

41	TOTAL	46,516	49,700	48,100	49,500
—	Leave salary	—	700	—	1,000
23	Frontier Intelligence Corps	—	26,500	—	25,500
17	and clerks	—	25,500	—	25,700
18	Supervising engineers	—	—	—	—

	Rewards	.	.	.
	ances	.	.	.
	Horse rent and other	.	.	.
	Treasoning allowances	.	.	.

15,400	21,800	16,400	20,301	TOTAL
200	200	200	200	Repairs
4,300	200	200	200	House rent and other charges
12,000	200	200	200	Traveling allowance
12,000	200	200	200	RAHIA, ETC.:

D. 5.—CONTINGENCIES .

D. 5.—CONTINGENCIES	13,861	13,100	12,000	13,100
D. 4.—SECRET SERVICE, CONTINGENCIES	142,000	42,000	42,100	42,000

Province

Province	\$18,805	\$31,000	\$24,000	\$25,000
Total for North-West Frontier				
D. & GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,213	3,000	3,100	3,000

DEMAND No. 16.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Seventy-eight Thousand Rupees.

Non-voted : Two Lakhs and Twenty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1936-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	1,92,277	1,99,100	1,82,500	1,71,400
{ <i>Voted</i> .	49,436	51,100	66,700	1,04,200
B.—PAY OF ESTABLISHMENTS	2,00,156	2,08,700	2,05,000	2,12,400
C.—ALLOWANCES, HO. { <i>Non-voted</i> .	2,624	4,000	3,400	6,700
NORARIA, ETC. { <i>Voted</i> .	34,255	35,700	35,000	36,900
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,108	1,900	2,100	1,900
E.—CONTINGENCIES	24,369	21,500	24,300	24,500
F.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	39,387	43,000	32,000	45,000
G.—LOSS OR GAIN BY EXCHANGE .	—204	..	..	..
TOTAL .	5,44,703	5,68,000	5,51,000	6,03,000
Non-voted .	2,36,492	2,48,000	2,20,000	2,25,000
Voted .	3,08,210	3,20,000	3,31,000	3,78,000

III. DETAILS of the foregoing :—

NUMBERS.

1936. 1937.

37. 38.

A.—PAY OF OFFICERS :

1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary and Drafts- man (3,000—4,000)	40,100	41,200
—	—	One Temporary Ad- ditional Joint Secretary . . . . .	..	36,000
1	1	Deputy Secretary (450 —2,250)	{ 31,800 ..	18,500
1	1	Solicitor (3,000)	{ 36,000 ..	3,000 33,000
1	1	Second Solicitor (1,200— 1,800) + P. P. (350)	25,800	25,800
1	1	Assistant Solicitor (1,000— 1,200)	14,400	14,400
—	—	Officer on Special Duty	3,000	3,000
2	2	Assistant Secretaries (1,000—1,250)	29,100	29,700
2	2	Superintendents (600—800) Leave salary	18,000 4,000	19,000 4,000

Non-voted .	1,92,277	1,99,100	1,82,500	1,71,400
Voted .	49,436	51,100	66,700	1,04,200

TOTAL .	2,41,713	2,50,200	2,49,200	2,75,600
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10 10

C.—ALLOWANCES, HONORARIA, ETC.:

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

7-CONTINUING:

HIGH COMMISSIONER FOR
 T—CHARGES IN ENGLAND—

ORDER ON GAIN BY INCH / INCH :	— 204	42,000	10,000	10,000
Loss on sale and selling expenses :	20,000	10,000	10,000	10,000
INDIA :				

DEMAND No. 17.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs, Eighty-four Thousand and Nine Hundred Rupees..

Non-voted : Two Lakhs and Fifteen Thousand Rupees.

II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	1,47,486	1,39,000	1,58,800	1,78,100
{ Voted .	87,274	1,04,500	79,500	67,700
B.—PAY OF ESTABLISHMENTS .	2,55,267	2,76,400	2,67,000	2,68,700
C.—ALLOWANCES, { Non-voted	5,923	5,600	6,400	7,900
HONORARIA, ETC. { Voted .	60,826	61,200	61,000	59,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,410	2,400	2,800	3,000
E.—CONTINGENCIES	42,489	41,700	45,700	42,800
F.—OFFICE OF THE KEEPER OF RECORDS:				
F. 1.—PAY OF OFFICERS { Non-voted	..	..	18,000	18,000
{ Voted .	17,925	18,000	..	..
F. 2.—PAY OF ESTABLISH- MENTS	73,263	75,200	75,000	90,100
F. 3.—ALLOWANCES, HONO- { Non-voted	..	..	1,000	1,000
RIES, HONORARIA, ETC. { Voted .	2,475	1,800	6,000	4,300
F. 4.—CONTINGENCIES. .	7,213	8,000	32,000	6,600
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS .	1,00,876	1,03,000	1,32,000	1,20,000
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :				
G. 1.—PAY OF OFFICERS .	..	5,900	5,400	6,200
G. 2.—PAY OF ESTABLISH- MENTS	4,066	4,300	5,400	5,600
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,342	11,600	6,000	9,900
G. 4.—CONTINGENCIES .	566	3,400	2,000	3,900
TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA .	6,974	25,200	18,800	25,600

LEGISLATIVE ASSEMBLY:
1.—REDUCTION MADE BY THE
Voted }
Not-voted }
I.—LOSS OR GAIN BY EXCHANGE:
TREASURY PAY. Voted }
STERLING OVER- AND }
SALARY AND }
H. I.—LEAVE }
Not-voted }
COMMISSIONER FOR INDIA:
H.—CHARGES IN ENGLAND—HIGH

II.—B. Circles of Account in which this grant will be accounted for:—

LEGISLATIVE ASSEMBLY
REDUCTION MADE BY THE
Voted {
Non-voted {
CHANGE.
LOSS OR GAIN BY EX-
Voted {
Non-voted {
CHARGES IN ENGLAND
Voted {
Non-voted {
BENGAL.
INDIA.

III. DETAILS of the foregoing:—

INDIA.

—	—	Leave salary	.	.	.
—	—	800)	.	.	.
6	6	Superintendents	.	.	.
—	—	—1,250)	.	.	.
1	1	Assistant Secretary	.	.	.
1	1	(3,000)	.	.	.
1	1	Educational Commissioner	.	.	.
1	1	Secretary	.	.	.
1	1	Temporary Additional Deputy	.	.	.
1	1	2,250) + special pay (250)	.	.	.
1	1	Deputy Secretary	.	.	.
1	1	Temporary Joint Secretary	.	.	.
1	1	Secretary (4,000)	.	.	.
37.	38.	A.—PAY OF OFFICERS :			
1936-1937.	1937.	Numbers.			

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
INDIA.					
B.—PAY OF ESTABLISHMENTS :					
84	85	Assistants, clerks, short-hand typists, librarians, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay . . .		2,64,100	2,57,400
64	65	Servants (at rates varying from Rs. 14 to Rs. 40).		16,700	16,900
—	—	Temporary establishment		4,900	3,700
—	—	Leave salary		700	700
—	—	Probable savings		—10,000	—10,000
148	150	TOTAL .	2,55,267	2,76,400	2,67,000
				2,67,000	2,68,700

C.—ALLOWANCES, HONORARIA, ETC.:

Payments on account of medical treatment of British Officers of the Superior Civil Services .

Travelling allowance

House-rent and other allowances .

Hill-journey allowance

Financial aid towards the Indian tour of a party of distinguished educationists of the New Education Fellowship

Non-voted .

Voted .

TOTAL .

200
4,400
12,000
1,200
1,000
48,000

200
6,700
8,000
1,200
1,000
48,000

2,000

5,923

60,826

66,749

5,600

61,200

66,800

6,400

61,000

67,400

7,900

59,200

67,100

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

2,410

2,400

2,800

3,000

E.—CONTINGENCIES :

Postage and telegram charges .

Hill-journey and other contingent charges

TOTAL .

15,300

26,400

41,700

15,300

27,500

42,800

42,489

45,700

DEMAND No. 18.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Eleven Lakhs and Three Thousand Rupees.

Non-voted : Three Lakhs and Fifty-two Thousand Rupees.

II-A SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

A.—ORDINARY BRANCH :				
Actuals, 1936-37. Rs.	Budget 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget 1937-38. Rs.	
				A. 1.—PAY OF OFFICERS
1,57,493	1,34,600	1,56,400	1,57,600	{ Non-voted
1,11,963	1,03,600	1,28,300	1,56,300	{ Voted
2,62,392	2,67,900	2,73,700	3,02,400	A. 2.—PAY OF ESTABLISH- MENTS.
10,240	4,700	2,100	4,700	A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted
59,118	62,500	62,000	62,500	{ Voted
33,271	33,000	33,000	33,000	A. 4.—CONTINGENCIES.
1,856	2,100	600	600	A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.
6,36,239	6,08,400	6,69,100	7,20,100	- TOTAL FOR ORDINARY BRANCH
				B.—MILITARY FINANCE :
1,34,755	1,62,000	1,78,600	1,42,100	B. 1.—PAY OF OFFICERS { Non-voted
1,13,322	94,600	70,600	1,00,200	{ Voted
3,01,434	3,23,300	3,02,000	3,25,000	B. 2.—PAY OF ESTABLISH- MENTS.
4,446	4,200	2,700	4,200	B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted
66,215	60,200	62,000	61,700	{ Voted
13,352	13,500	13,500	14,000	B. 4.—CONTINGENCIES.
1,732	1,200	1,200	1,200	B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.
6,32,212	6,49,600	6,41,000	6,52,200	FINANCE
				TOTAL FOR
				MILITARY

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—POSTS AND TELEGRAPHS FINANCE :				
C. 1.—PAY OF OFFICERS .	..	..	18,800	31,000
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	5,600	8,700
C. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	..	..	1,300	2,300
{ Voted .	..	..	1,200	2,400
C. 4.—CONTINGENCIES .	..	..	600	300
C. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELE- GRAPHS DEPART- MENT { Non-voted .	..	..	—20,100	—33,300
{ Voted .	..	..	—7,400	—11,400
TOTAL FOR POSTS AND TELEGRAPHS FINANCE .	..	..	..	..
D.—MISCELLANEOUS CHARGES— TRAINING OF OFFICERS OF PROVINCIAL GOVERNMENTS :				
D. 1.—PAY OF { Non-voted	41,573	..	4,700	..
OFFICERS . { Voted .	4,994	..	..	..
D. 2.—ALLOWANCES, HONO- RARIA ETC. { Non-voted	3,617	..	255	..
{ Voted .	798	..	..	..
TOTAL FOR MISCELLANEOUS CHARGES, ETC.	50,982	..	5,155	..
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
E. 1.—LEAVE SALARY AND STERLING OVER- { Non-voted				
SEAS PAY { Voted .				
F.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted				
{ Voted				
TOTAL.				
Non-voted				
Voted				

—	1	+abeciaj bał (120) Vffscpe (320—1'400)	..	10'300
		ciaj bał of Ba. 100 Subscripționare afiș abe- 800) incuind oia Criet	22'100	24'200
e	e	Subscripționare (800— bał (520).	12'800	31'000
		(320—1'400)+ abeciaj		
I	5	Asistent Secretarilor		
I	—	Buclet Oficiu	35'000	..
I	—	Adunarea Onora Secretarilor	11'200	..
		(incuind 1 tot 1 moneta)	15'000	30'000
—	5	Oficieri on abeciaj Dnta		10'100
I	—	Asistent Secretarilor	12'300	..
		1'320)+ abeciaj bał (300)	11'200	13'500
I	I	Onora Secretarilor (420— (120)	32'400	31'200
		5'520)+ abeciaj bał		
I	I	Deputa Secretarilor (1'000—		
—	I	Onora Secretarilor (3'000)	..	32'000
—	I	Adunarea Secretarilor (4'000)	..	48'000
I	I	Secretarilor (4'000)	48'000	48'000

A. I.—BAŁ OF OFFICERS :

—ORDINARA BRANCH .

31. 38.
1830- 1831-
NUMBERS.

INDIA

III. DETAILS of the following :—

	Loceq	8'84'040	10'12'000	10'21'000	11'03'000
	Mon-loceq	3'25'521	3'18'000	3'12'000	3'25'000
	TOTAL	13'80'801	13'34'000	13'12'000	14'28'000
	{ Loceq	—34	..	..	..
	{ Mon-loceq	—305	..	..	..
LOSS OF GAIN BY EXCHANGE					
	{ Loceq	2'480	..	..	..
	{ Mon-loceq	28'350	12'000	10'000	85'000
CHARGES IN ENGLAND					
CENTRAL PROVINCES					
		5'103	..	5'000	..
BENAR					
		..	..	1'000	..
BOMBAY					
		1'130	..	..	..
UNITED PROVINCES					
		5'053	..	5'000	..
	{ Loceq	2'185	..	..	..
	{ Mon-loceq	30'383	..	..	..
BENGAL					
		3'202	..	..	..
BOMBAY					
		4'130	..	..	..
MADRAS					
		8'85'403	10'12'000	10'21'000	11'03'000
INDIA	{ Mon-loceq	5'23'040	5'45'000	5'40'000	5'10'000

II-B.—SUMS of Account in which this Grant will be accounted for :—

Ba.	Ba.	Ba.	Ba.
1830-30.	1830-31.	1830-31.	1831-38.
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—ORDINARY BRANCH—concl'd.						
A. 1.—PAY OF OFFICERS—						
<i>concl'd.</i>						
—	—	Leave salary		{ 2,700 9,600		2,700 10,000
		Non-voted	1,57,493	1,34,600	1,56,400	1,57,600
		Voted	1,11,963	1,03,600	1,28,300	1,69,300
13	16	TOTAL	2,69,456	2,38,200	2,84,700	3,16,900
A. 2.—PAY OF ESTABLISH- MENTS:						
76	85	Assistants, clerks and shorthand typists (at rates varying from Rs. 60 to Rs. 500) + special pay		2,60,100		2,54,500
48	51	Servants (at rates varying from Rs. 14 to Rs. 40)		11,700		11,500
—	—	Temporary establishment				35,200
—	—	Leave salary		1,100		1,100
—	—	Probable savings		—5,000		—
124	136	TOTAL	2,62,298	2,67,900	2,73,700	3,02,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
<i>Travelling allowance</i>						
<i>Hill-journey allowance</i>						
<i>House-rent and other allowances</i>						
		Non-voted	10,240	4,700		
		Voted	59,118	62,500		
		TOTAL	69,358	67,200		
A. 4.—CONTINGENCIES:						
<i>Service postage and telegram charges</i>						
<i>Hill-journey charges</i>						
<i>Other contingent charges</i>						
		TOTAL	33,271			
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>						

	13'322	13'200	13'200	14'000
Office contingent charges .		10'800		11'300
High-judging charges .		1'300		1'500
Extra charges .		1'200		1'200
Services boarders and tele-				
B' 4—CONVINGENCES :				

Total .	10'081	04'400	15'200	00'300
Notes .	00'312	00'500	01'000	04'100
Non-notes .	4'440	4'500	2'200	4'300
unccs .		1'000		1'000
House-tenet and other accom-				
High-judging accompancc .		{ 21'000		22'000
		{ 1'200		1'300
Traveling accompancc .		{ 2'000		2'200
		{ 5'200		3'000
Subscription Civil Services .		{ 500		500
Budget Officers of the		{ 500		500
medical treatment of				
Residence on account of				

B' 3—VITTONAZCES' HOZO-

132	132	Total	3'01'451	3'53'300	3'02'000	3'52'000
—	—	Household expenses .		—1'000		—0'000
—	—	Bonus to clerks .		1'200		1'200
		(from Rs. 14 to Rs. 40)		0'200		0'200
45	45	Gratuities (at rates ranging				
		200) + bonus pay .		3'10'500		3'55'100
		and from Rs. 22 to Rs.				
		1000 + gratuity (at rates rang-				
03	03	ing) + gratuity and bonus .				

B' 5—PAY OF ESTABLISH-

10	10	Total	5'12'011	5'10'000	5'40'100	5'45'000
		Notes .	1'31'222	1'25'000	1'28'200	1'45'100
		Non-notes .	4'12'555	3'85'000	4'10'000	4'00'200
2	2	Subscription (1000—2000)		42'300		42'000
		(1'000—1'500)		22'000		22'000
2	2	Gratuities (120)				
		(1'000—5'520)		{ 50'100		10'100
2	2	Debtors (1000—5'520)		{ 22'000		01'800
				33'000		30'000

B' 1—PAY OF OFFICERS :

B—MILITARY EXPENSE :

INDIV—contd.

32'	32'	1032-38'	1030-31'	1030-31'	1031-38'
1030'	1031'	Actual	Estimated	Estimated	Estimated
			Budget	Budget	Budget

NUMBERS.		Actuals, 1936-38.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
B.—MILITARY FINANCE—concl'd.					
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS. ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>					
		1,792	1,800	1,800	1,800
C.—POSTS AND TELEGRAPHS FINANCE:					
C. 1.—PAY OF OFFICERS: .					
—	1 Finance Officer . . .	..	..	18,800	31,000
C. 2.—PAY OF ESTABLISH- MENTS:					
—	3 Assistant, stenographer and clerk (at rates vary- ing from Rs. 60 to Rs. 500) . . . .		..		7,000
—	4 Servants . . . .		..		800
—	7 TOTAL .	..	..	5,600	8,700
C. 3.—ALLOWANCES, HONO- RARIA, ETC.: { Non-voted.					
	{ Voted .	..	..	1,300	2,300
		..	..	1,200	2,400
	TOTAL .	..	..	2,500	4,700
C. 4.—CONTINGENCIES: .					
		..	..	600	300
C. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELE- GRAPHS DEPART- MENT. { Non-voted					
	{ Voted .	..	..	—20,100	—33,300
		..	..	—7,400	—11,400
	TOTAL .	..	..	—27,500	—44,700
TOTAL FOR INDIA .					
		12,71,451	12,58,000	13,01,000	13,73,000
	Non-voted .	2,89,049	2,42,000	2,40,000	2,70,000
	Voted .	9,82,402	10,16,000	10,61,000	11,03,000

TOTAL FOR UNITED PROSECUTORS	3'830	..	3'000
EXPENSES ETC	..	..	100
D. 3—ATTORNEYS' FEES			
D. 1—PAY OF OFFICERS	3'830	..	1'000
RENTS:			
PROSECUTOR GENERAL			
ADVISING OF OFFICERS OF			
D—MISCELLANEOUS CHARGES—			

UNITED PROSECUTORS

Adm	2'108	..	..
Adm-Exp	30'383	..	..
TOTAL FOR BUREAU	32'491	..	..
TOTAL	3'828	..	..
EXPENSES ETC	108	..	..
D. 3—ATTORNEYS' FEES	3'000	..	..
TOTAL	31'311	..	..
D. 1—PAY OF OFFICERS	4'000	..	..
RENTS:	30'383	..	..
PROSECUTOR GENERAL			
ADVISING OF OFFICERS OF			
D—MISCELLANEOUS CHARGES—			

BUREAU

TOTAL FOR BUREAU	3'000	..	..
EXPENSES ETC	100	..	..
D. 3—ATTORNEYS' FEES			
D. 1—PAY OF OFFICERS	3'000	..	..
RENTS:			
PROSECUTOR GENERAL			
ADVISING OF OFFICERS OF			
D—MISCELLANEOUS CHARGES—			

BUREAU

Adm	4'130	..	..
Adm-Exp			
D. 1—PAY OF OFFICERS			
PROSECUTOR GENERAL			
ADVISING OF OFFICERS OF			
D—MISCELLANEOUS CHARGES—			

ADDS

Est	Est	Est	Est
1932-33	1933-34	1934-35	1935-36
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

R

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

PUNJAB.

D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:

D. 1.—PAY OF OFFICERS .	1,579
D. 2.—ALLOWANCES, HONO- RARIA, ETC. . .	151
TOTAL FOR PUNJAB . . .	1,730

BIHAR.

D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:

D. 1.—PAY OF OFFICERS	800	..
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	200	..
TOTAL FOR BIHAR	1,000	..

CENTRAL PROVINCES.

D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:

D. 1.—PAY OF OFFICERS	3,105	..	2,000	..
-----------------------	-------	----	-------	----

Loaned	4'00'231	4'01'000	4'02'000	4'02'000
Non-loaned	1'20'001	1'21'000	1'22'000	1'22'000
Total	2'20'108	2'25'000	2'25'000	2'25'000
{ Loaned	—388	..	..	..
{ Non-loaned	—42	..	..	..
H.—LOSS OF GAIN BY EXCHANGE				
{ Loaned	8'150	0'000	..	0'000
{ Non-loaned	22'031	02'000	41'000	22'000
INDIA				
HIGH COMMISSIONER FOR				
G.—CHARGES IN ENGLAND—				
PARLIAMENTS' ETC.	—13'231	—11'500	—11'500	—12'300
OTHER GOVERNMENTS' DE-				
CHARGES RECOVERED FROM				
E.—DEBENTURE—ESTABLISHMENT				
LIORS' ETC.	3'410	3'400	3'400	3'200
E.—GRANTS-IN-AID				
D.—CONTINGENCIES	38'801	30'100	38'000	30'000
PARLIA' ETC.	{ Loaned 03'300	24'200	02'000	01'100
	{ Non-loaned 2'120	3'000	4'400	4'500
C.—ATTORNEYS' FEES				
B.—PAY OF ESTABLISHMENTS	3'30'033	3'35'000	3'33'000	3'30'100
A.—PAY OF OFFICERS	{ Loaned 04'030	02'000	1'04'000	01'200
	{ Non-loaned 1'10'120	1'15'000	1'21'500	1'21'300
	Rs.	Rs.	Rs.	Rs.
	1832-30.	1830-31.	1830-31.	1831-32.
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

COMMERCE DEPARTMENT.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-loaned : One Lakh and Eighty-five Thousand Rupees.

Loaned : Four Lakhs and Three Thousand Rupees.

Salaries and other Expenses of the COMMERCE DEPARTMENT.
I. ESTIMATE of the Amount required in the year ending 31 March 1838 to pay the

COMMERCE DEPARTMENT.

DEMAND NO. 18.

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
II. DETAILS of the foregoing :—						
—PAY OF OFFICERS :						
1	1	Secretary (4,000)		48,000		48,000
1	—	Joint Secretary (3,000) for 1 month		36,000		3,000
—	—	One Joint Secretary for 11 months . . . .		..		33,000
1	1	Deputy Secretary (2,250) . .		28,000		27,000
—	—	One Under Secretary for 8 months . . . .		..		7,300
—	—	One Attache for 4 months . . . . .		..		3,000
3	3	Assistant Secretaries (1,000 —1,250 including 1 for one month and a half) .		43,300		31,700
—	—	One Assistant Secretary .		..		2,900
5	5	Superintendents. (600—800)		47,100		47,900
—	—	Leave salary		4,600		5,000
Non-voted .			1,16,750	1,12,000	1,27,200	1,21,300
Voted .			94,630	95,000	1,04,600	87,500
11	10	TOTAL .	2,11,380	2,07,000	2,31,800	2,08,800

B.—PAY OF ESTABLISHMENTS :

83	S5	Assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay.		2,12,200		2,20,900
—	—	One second division clerk .		..		1,000
—	—	One stenographer and four peons . . . . .		..		2,000
51	51	Servants (at rates varying from Rs. 14 to Rs. 40) .		11,800		11,700
—	—	Temporary establishment .		10,600		11,100
—	—	Probable savings		—2,000		—10,000
134	136	TOTAL .	2,20,033	2,32,600	2,23,000	2,36,700

	TOTAL	—333	..	..	..
	{ Aoted	—388	..	..	..
	{ Mon-noted	—42	..	..	..
H.—LOSS OF GAIN BY EXCHANGE:					
	TOTAL	67'341	68'000	41'000	63'000
	{ Aoted	8'150	6'000	..	6'000
	{ Mon-noted	22'684	63'000	41'000	21'000
INDIV:					
HIGH COMMISSIONER FOR					
CHARGES IN ENGLAND—					
	PAYMENTS, ETC.:	—13'231	—11'500	—11'500	—18'300
	OTHER GOVERNMENTS' DE-				
	CHARGES RECOVERED FROM				
E.—DEEDS—ESTABLISHMENT					
	ments' Departments, etc.	5'413	5'400	5'400	5'200
	transferred to or from other Govern-				
	ments' Departments for passages of officers				
LIONS, ETC.:					
E.—GRANTS-IN-AID, CONTRIBUT-					
	TOTAL	38'801	30'100	38'800	30'000
	Expenses		..		100
	Miscellaneous contingencies		..		200
	Other contingent charges		12'200		12'200
	High-employment charges		5'800		5'800
	charges		15'000		11'000
	Service postage and telegram				
D.—CONTINGENCIES:					
	TOTAL	61'216	28'100	15'400	62'300
	Aoted	65'366	24'200	68'000	61'100
	Mon-noted	2'120	3'900	4'400	4'500
	House-tenp and other allowances		..		200
	High-employment allowance		..		300
	High-employment allowance		..		5'100
	and the house		..		100
	Allowances for the stenographer		..		200
	and the Under Secretary		..		200
	Allowances for the Attache		..		200
	House-tenp and other allowances		5'400		800
	High-employment allowance		48'800		48'000
			300		300
			2'200		2'800
			5'200		5'200
	Travelling allowance		300		300
	of the Governor's Civil Services				
	mentment of British Officers				
	Payments on account of medical				
ETC.:					
G.—ALLOWANCES, HONORARIA,					
	Pa.	Pa.	Pa.	Pa.	
	1892-93	1893-94	1893-94	1894-95	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Revised	Budget	

DEMAND No. 20.

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Voted : Four Lakhs, Sixteen Thousand ann Nino Hundred Rupees.

Non-voted : One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—PAY OF OFFICERS { Non-voted	89,694	89,900	83,200	88,500
{ Voted	79,402	79,000	59,500	67,200
B.—PAY OF ESTABLISHMENTS	2,42,786	2,61,700	2,54,300	2,51,000
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	806	2,300	1,400	1,700
{ Voted	50,578	50,300	48,000	48,000
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. { Non-voted	1,800	1,500	2,100	1,800
{ Voted . . . . .	..	..	800	..
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	20,241	18,000	18,000	18,000
F.—OTHER CONTINGENCIES	18,225	16,000	16,400	16,800
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA. { Non-voted	7,333	12,000	12,000	16,000
{ Voted	10,640	16,000	18,000	16,000
H.—LOSS OR GAIN BY EXCHANGE { Non-voted	—38	..	..	..
{ Voted	—55	..	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY. . . . . .	..	..	..	—100
TOTAL	5,21,412	5,47,000	5,14,000	5,24,900
Non-voted	99,595	1,06,000	99,000	1,08,000
Voted	4,21,817	4,41,000	4,15,000	4,16,900

III. DETAILS of the foregoing :—

NUMBERS.

1936-1937-

37. 38.

A.—PAY OF OFFICERS :

1	1	Secretary (4,000)	48,000	48,000
1	1	Deputy Secretary (2,360)	28,300	28,300
1	1	Under Secretary (450— 1,350) + special pay (300)	13,600	12,200
1	1	Assistant Secretary (1,000 —1,250)	15,000	13,100
—	—	One Assistant Secretary .	12,500	12,000
4	4	Superintendents including Personal Assistant (600— 800) + special pay 1 (100)	30,000	33,600
—	—	Leave salary	12,500	8,500
		Non-voted	89,694	83,200
		Voted	79,402	59,500
8	8	TOTAL	1,69,096	1,42,700
			1,68,900	1,55,700

LEGISLATIVE ASSEMBLY
REDUCTION MADE BY THE

—100

TOTAL		—83	..	..	..
{	Voted	—22	..	..	..
	Non-voted	—32	..	..	..
H.—LOSS OF CIVIL BY EXCHANGE:					
TOTAL		11'813	58'000	30'000	35'000
{	Voted	10'840	18'000	18'000	18'000
	Non-voted	1'333	15'000	15'000	18'000
I.—OVERSEAS PAY					
FEDERAL SERVICE DEPARTMENT AND OTHER					
COMMISSIONER FOR INDIA:					
G.—CHARGES IN ENGLAND—HIGH					
TOTAL		18'552	18'000	18'400	18'800
Other contingencies, salaries			14'000		14'800
H.—JOURNAL CHARGES			5'000		5'000
E.—OTHER CONTINGENCIES:					
TELEPHONE CHARGES:		50'541	18'000	18'000	18'000
—POSTAGE, TELEGRAM AND					
TOTAL		1'800	1'800	3'300	1'800
{	Voted	..	..	800	..
	Non-voted	1'800	1'800	5'400	1'800
F.—OTHER CONTINGENCIES: DEBENTURE OFFICERS TRANSFERRED TO OR FROM CONTRIBUTIONS FOR PASSAGES OF LIONS, ETC.:					
D.—SERVICES IN INDIA: CONTRIBUTION					
TOTAL		21'384	25'000	48'400	48'100
{	Voted	20'218	20'300	48'000	48'000
	Non-voted	800	5'300	1'400	1'100
H.—JOURNAL ALLOWANCES			{ 44'000		44'000
TRAVELLING AND OTHER ALLOWANCES			{ 800		800
THE SUBSISTENCE OF CIVIL SERVICES			{ 8'300		4'000
TREATMENT OF BATTAL OFFICERS OF			{ 1'200		1'000
PAYMENTS ON ACCOUNT OF MEDICAL			..		100
ETC.:					
C.—ALLOWANCES, HONORARIA					
130	130	TOTAL	5'45'180	5'81'100	5'24'300
—	—	Proportion savings		—50'000	—12'000
—	—	Grants savings		10'000	10'000
—	—	Temporary establishment		5'800	5'800
24	24	from Rs. 14 to Rs. 40		13'100	13'500
25	25	Grants (at rates varying			
		Rs. 200) + special Rs.		5'22'400	5'40'300
		varying from Rs. 60 to			
		Rs. 200, etc. (at rates			
26	26	variations, etc. and other			
B.—LAY OF ESTABLISHMENTS:					
31	38		Rs.	Rs.	Rs.
1830	1831		1830-30	1830-31	1830-31
NUMBER			Actual	Estimated	Estimated
			Budget	Budget	Budget

DEMAND No. 21.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Five Lakhs and Forty Thousand Rupees.

Non-voted : Two Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—PAY OF OFFICERS { Non-voted .	1,23,875	1,51,700	1,55,300	1,60,500
{ Voted .	1,13,910	1,30,400	1,25,400	1,25,400
B.—PAY OF ESTABLISHMENTS .	2,72,833	3,28,600	3,00,000	3,09,600
C.—ALLOWANCES, { Non-voted .	3,927	3,500	5,000	3,500
HONORARIA, { Voted .	58,628	70,400	62,000	69,000
ETC. .	28,048	27,900	28,600	30,000
D.—CONTINGENCIES .				
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .	1,689	1,800	2,700	3,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
{ Non-voted .	18,000	26,000	46,000	46,000
{ Voted .	6,160	6,000	..	6,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	—93	..	..	..
{ Voted .	—32	..	..	..
H.—DEDUCT—PROBABLE SAVINGS	..	—10,300	..	..
TOTAL .	6,26,945	7,36,000	7,25,000	7,53,000
Non-voted .	1,47,398	1,83,000	2,09,000	2,13,000
Voted .	4,79,547	5,53,000	5,16,000	5,40,000

III. DETAILS of the foregoing :—

NUMBERS.
1936- 1937.
37. 38.

A.—PAY OF OFFICERS:

1	1	Secretary (4,000)	48,000	48,000
1	—	Joint Secretary (3,000) for 1 month	36,000	3,000
—	—	One Joint Secretary for 11 months	..	33,000
1	1	Deputy Secretary (1,000— 2,250)+special pay (400)	26,800	22,200
—	—	Temporary Additional Deputy Secretary	22,800	29,200
1	1	Under Secretary (450—1,350) + special pay (300)	14,800	16,000
—	—	Leave salary	3,300	9,100
2	2	Assistant Secretaries (1,000 —1,250)	29,200	29,900
10	9	Superintendents (600—800)	93,100	82,300
—	—	One Temporary Superinten- dent for 11 months	..	7,900
—	—	Leave salary	10,100	5,300
—	—	Probable savings	—2,000	..
		Non-voted .	1,23,875	1,51,700
		Voted .	1,13,910	1,30,400
16	14	TOTAL .	2,37,785	2,82,100
				2,80,700
				2,85,900

G.—LOSS OF GAIN BY EXCHANGE :		—538	..	..	..
sterling balances paid		₹2,030	20,000	18,000	50,000

COMMISSIONER FOR INDIA :					
E.—CHARGES IN ENGLAND—HIGH					
transfers, Departments, etc.		₹04	000	000	000
transferred to or from other Govt. Commissions for passages of officers					

LIONS, ETC. :					
E.—GRANTS-IN-AID, CONTRIBUTION					
	TOTAL	11,011	10,300	18,200	18,200
grants			13,300		13,300
Hill-ports and other contributions					
Postage and telegraph charges			0,000		0,000

D.—CONTINGENCIES :					
	TOTAL	30,100	₹1,000	30,300	30,000
	Notes	30,138	30,100	30,300	30,100
	Non-notes	0,428	11,300	10,000	0,300
House-rent and other allowances			{ 31,000		30,800
			{ 000		000
Travelling allowances			{ 5,100		5,300
			{ 8,300		1,000
Honoraria			5,300		5,300

E.TC. :					
C.—ALLOWANCES, HONORARIA,					

10	80	TOTAL	1,15,010	1,01,300	100,000	1,10,000
—	—	Proprietary savings		—3,000		—2,000
—	—	Grants-in-aid		1,800		..
35	34	from Rs. 14 to Rs. 40)		1,000		8,100
		Grants (at rates varying from Rs. 200 to Rs. 200) + special Rs.		1,00,000		1,13,200
44	25	varying from Rs. 60 to Rs. 100 (at rates)				
		Assistants, clerks and				

B.—PAY OF ESTABLISHMENTS :						
31.	38.		Bs.	Bs.	Bs.	Bs.
1030.	1031.		1030-30.	1030-31.	1030-31.	1031-38.
			Actuals.	Estimate.	Estimate.	Estimate.
				Budget.	Revised.	Budget.

DEMAND No. 23.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted: Seventeen Lakhs and Forty-two Thousand Rupees.

Non-voted: Twenty-three Lakhs and Thirty-three Thousand Rupees:

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES	26,44,507	26,79,000	26,75,000	..
A. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	—12,64,533	—12,85,000	—12,85,000	..
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	1,37,400	1,24,000	1,28,000	..
B. 2.—NATIONAL HEALTH INSURANCE	7,667	7,000	8,000	..
B. 3.—OFFICE CONTINGENCIES	1,88,333 { Voted . Non-voted 10,120	1,80,000 12,000	2,00,000 12,000	....
B. 4.—MISCELLANEOUS EXPENDITURE. { Voted . Non-voted	933 93	2,000 4,000	2,000 7,000	....
B. 5.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	—1,21,107	—1,21,000	—1,21,000	..
B. 6.—CONTRIBUTION TO HIS MAJESTY'S TREASURY . . . . .	..	..	..	13,60,000
—HIGH COMMISSIONER'S ESTABLISHMENT:				
C. 1.—SALARIES—GENERAL AND PUBLIC DEPT.	2,92,907 { Voted . Non-voted 1,55,040	3,06,000 1,55,000	3,10,000 1,57,000	3,17,000 1,51,000
C. 2.—SALARIES—ACCOUNTS DEPARTMENT	3,14,627 { Voted . Non-voted 1,66,280	3,31,000 1,71,000	3,35,000 1,65,000	3,50,000 1,62,000
D.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
D. 1.—POSTAGE AND TELEGRAMS TO INDIA	17,080	18,000	18,000	18,000
D. 2.—NATIONAL HEALTH INSURANCE	9,173	10,000	10,000	10,000
D. 3.—OFFICE CONTINGENCIES	2,02,253 { Voted . Non-voted 1,947	2,11,000 4,000	2,21,000 17,000	2,09,000 6,000
E.—EDUCATION DEPARTMENT:				
E. 1.—SALARIES { Voted . Non-voted	80,387 3,667	82,000 4,000	86,000 4,000	89,000 3,000
E. 2.—OTHER EXPENSES	54,893	67,000	57,000	28,0

GRAND TOTAL		37'01'250 12'20'442	51'22'000 18'37'000	51'51'000 12'32'000	51'51'000 12'45'000
EXCHANGE		—15'203	..	—15'000	..
T—LOSS OF GAIN BY		—3'513	..	—10'000	..
TOTAL		45'07'027	43'28'000	43'45'000	43'45'000
ALICE ON LEADERS		—1'000	—1'000	—1'000	—1'000
NATION OF VAD AD- ED WITH THE EXAM- I 2—SUBCHARGES CONNECT- ED IN INDIA		—1'11'201	—22'000	—1'00'000	—1'00'000
ON COMBACIS BY- ON SLORES SUBMITTED		—3'10'020	—3'10'000	—3'10'000	—1'00'000
I 2—INSECTION CHARGES NATION DEBATEMENT COMMISSIONERS EDU- COST OF THE HIGH MENTS SHARE OF THE		—3'42'223	—3'44'000	—3'25'000	—3'00'000
I 4—PROFICIENCY GOVERN- MENTS' BENEFITS ETC. SHE OF REVAE SUGA- LABORERIAL FOR IS- COMMISSIONERS ES- COST OF THE HIGH MENTS SHARE OF THE		—00'551	—1'20'000	—1'45'000	—1'00'000
I 3—PROFICIENCY GOVERN- MENTS		—24'023	—43'000	—30'000	—30'000
I 5—SUBCHARGES ON LEAD GOVERNMENT MENTS OF THE GEN- COMMERCIAT DEBATE- SLORES SUBMITTED TO		..	..	..	..
I 1—SUBCHARGES ON I—DEDUCTION—RECOVERIES:		38'213	40'000	40'000	40'000
EDUOE		1'04'440	1'12'000	1'02'000	00'000
MISSIONERS IN		1'100	5'000	5'000	5'000
H 3—TRADE COM- BEINGS		22'301	05'000	05'000	05'000
H 5—OTHER EX-		42'521	21'000	21'000	21'000
H 1—SUGARIES		05'013	02'000	02'000	00'000
H—TRADE DEBATEMENT:		33'451	34'000	30'000	35'000
CIES' ETC.		1'45'340	1'25'000	1'21'000	1'45'000
G 4—OFFICE COMMISSION- SECTION OF SLORES		3'23'121	4'02'000	3'22'000	3'05'000
G 3—PROFESSIONAL IN- ETC.		1'00'013	1'02'000	1'03'000	1'02'000
G 5—MAGES OF ABLE- MENTS		2'11'041	2'11'000	2'27'000	2'32'000
G 1—SUGARIES		2'24'423	2'11'000	2'12'000	2'05'000
G—SLORES DEBATEMENT:		0'020	2'000	1'000	1'000
REVAE BY ETC.		..	..	..	..
E—COMMISSION DEBATEMENT		..	..	..	..
		1032-30	1030-31	1030-31	1031-32
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ON
ACCOUNT OF SERVICES RENDERED.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to meet Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS DEPARTMENTS ETC. ON ACCOUNT OF SERVICES RENDERED.

Voted : One Lakh and Forty-six Thousand Rupees.

Non-voted : Seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:				
A. 1.—MADRAS	37,400	37,000	37,000	34,000
A. 2.—BOMBAY				
{ Non-voted	52,988	53,000	53,000	..
{ Voted	38,493	38,000	39,000	86,000
A. 3.—BENGAL				
{ Non-voted	8,054	8,000	8,000	7,000
{ Voted	11,479	12,000	11,000	10,000
A. 4.—SIND	4,685	5,000	8,000	8,000
TOTAL FOR PAYMENTS TO PROVINCIAL GOVERNMENTS, ETC.	1,53,099	1,53,000	1,56,000	1,45,000
B.—PAYMENTS TO THE CROWN DEPARTMENT ON ACCOUNT OF WORK DONE FOR OR SERVICES RENDERED TO THE CENTRAL/FEDERAL GOVERNMENT				
	..	..	..	4,000
C.—PAYMENTS TO OTHER DEPARTMENTS ON ACCOUNT OF SERVICES RENDERED				
	..	..	..	4,000
TOTAL	1,53,099	1,53,000	1,56,000	1,53,000
Non-voted	61,042	61,000	61,000	7,000
Voted	92,057	92,000	95,000	1,46,000

LOCAL GOVT MADRAS	31'400	31'000	31'000	38'000
for payment of Bengal of State of Treasury Department on Account Amount paid to the Crown GOVERNMENT :	₹'000
THE GOVERNMENT SERVICES RENDERED TO OF WORK DONE FOR OF DEPARTMENT ON ACCOUNT B.—PAYMENTS TO THE CROWN				

cost of the Madras Secretariat ment on account of the State of Amount paid to the Local Govern-	31'400	31'000	31'000	34'000
A.—MADRAS :				

AGENCY SUBJECTS :
OF ADMINISTRATION OF
GOVERNMENTS ON ACCOUNT
A.—PAYMENTS TO PROVISIONAL

MADRAS.

and Member Treasury Chests at Madras expense of the Ministry ment towards the main- to the Defence Depart- ment of a contribution	(a)	(a)	(a)	₹'000
SERVICES RENDERED : MENTS ON ACCOUNT OF SER-				
C.—PAYMENTS TO OTHER DEPART-				

INDIA.

III. DETAILS of the foregoing :—

	Notes	85'021	85'000	82'000	1'42'000
	Non-notes	61'048	61'000	61'000	1'000
	TOTAL	1'23'069	1'23'000	1'22'000	1'23'000
SPAD		₹'882	2'000	8'000	8'000
BENGAL	{ Notes	11'410	15'000	11'000	10'000
	{ Non-notes	8'024	8'000	8'000	1'000
BOMBAY	{ Notes	38'403	38'000	38'000	82'000
	{ Non-notes	25'088	23'000	23'000	..
MADRAS		31'400	31'000	31'000	38'000
INDIA		..	..	..	₹'000

II. B.—Credits of Account in which this Grant will be accounted for :—

Rs.	Rs.	Rs.	Rs.
1892-93 Actuals	1893-94 Estimated Budget	1893-94 Estimated Budget	1894-95 Estimated Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:				
A. 2.—BOMBAY:				
Amount paid to the Bombay Government on account of Passport Branch of the Political Department Secretariat		{ 3,000		..
		{ 29,000		32,000
Amount paid to the Bombay Government — on account of the Central Work done at the Bombay Secretariat.		{ 50,000		..
		{ 9,000		54,000
Non-voted .	52,988	53,000	53,000	
Voted .	38,493	38,000	39,000	86,000
TOTAL .	91,481	91,000	92,000	86,000
BENGAL.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:				
A. 3.—BENGAL:				
Amount paid to the Local Government on account of the share of the cost of the Bengal Secretariat for Agency subjects				
Non-voted .	8,054	8,000	8,000	7,000
Voted .	11,479	12,000	11,000	10,000
TOTAL .	19,533	20,000	19,000	17,000
SIND.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:				
A. 4.—SIND:				
Amount paid to the Sind Government on account of Passport Branch of the Secretariat in Sind		5,000		4,800
Amount paid to the Sind Government on account of the Passport Branch of the Sind Secretariat.		..		
TOTAL .	4,685	5,000		3,200

OFFICERS	1'53'12'231	1'50'18'500	1'18'22'100	1'55'05'200
LOANS FOR ACCOMPLISH AND VALID	—5'10'205	—14'03'000	—12'10'200	—12'20'100
INTEREST PAID				
COLLECTED FROM LOSERS				
C 1—DEDUCT—VIOLATION RE-				
C 2—CONTRIBUTIONS	2'00'215	2'53'200	2'11'500	2'18'500
ETC. { 1.0169	4'11'331	4'00'500	2'11'500	0'00'000
BY THE { 2.0010169	20'035	31'200	32'400	32'400
C 3—VIOLATION RE- HO-				
MEALS	1'18'00'221	1'53'10'100	1'55'05'100	1'52'00'000
C 1—BY THE ESTABLISH-				
MENT				
C—ACCUMULATED AND VALID OFF-				

VALID DEBITMENT	52'02'512	50'42'000	52'04'400	53'02'400
LOANS FOR OFFICERS OF THE INDIAN				
MEALS, ETC. { 1.0169	—1'31'205	—1'21'500	—1'42'300	—21'300
BY THE { 2.0010169	—30'035	—32'200	—50'500	—51'400
COLLECTED FROM OTHER				
DEDUCT—VIOLATION RE-				
LIOS, ETC. { 1.0169	..	..	..	5'000
LEIBN-				
VID' COM-				
B 3—CHURCHES IN	320	000	..	..
ETC. { 1.0169	1'51'153	1'12'100	1'52'500	1'01'000
NOVEMBER				
VICES, HO-				
B 5—VIOLATION	30'425	23'300	31'300	25'500
OFFICERS { 1.0169	12'03'242	12'02'000	12'32'000	12'51'400
B 1—BY THE { 2.0010169	10'22'300	10'24'100	10'51'000	10'04'000
VALID DEBITMENT				
B—OFFICERS OF THE INDIAN				

LOANS FOR VALIDATION GENERAL	3'21'001	4'11'000	3'00'400	4'13'000
V 1—CONTRIBUTIONS	0'105	10'000	10'000	10'000
BY THE, ETC. { 1.0169	13'203	14'000	14'500	10'000
VICES, HO-				
V 3—VIOLATION	3'123	11'000	0'300	0'000
MEALS	3'00'121	3'10'000	3'02'000	3'18'000
V 5—BY THE ESTABLISH-				
GENERAL	20'015	00'000	00'000	00'000
V 1—BY THE VALIDATION				
V—VALIDATION GENERAL				

Ba	Ba	Ba	Ba
1032-30	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

FINANCIAL DEBITMENT

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-voted: Ten Lakhs and Twelve Thousand Rupees.

Voted: Ninety-one Lakhs and Twenty-three Thousand Rupees.

Salaries and other expenses of the Indian Audit Department.

I. ESTIMATE of the amount required in the year ending 31 March 1933 to pay the

AUDIT

DEMAND NO. 52

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOV. ERNMENTS, DE- PARTMENTS, ETC.	1,460	1,500	1,300	4,000
E.—DEDUCT—ESTAB- LISHMENT CHARGES RE- COVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	Non-voted —5,59,455	—5,53,660	—5,62,560	—5,52,460
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISH- MENTS	Voted —59,21,887	—48,72,000	—48,69,800	—48,81,400
G.—WORKS	8,808	50,000 11,700	21,600	50,000 12,700
H.—CHARGES IN ENGLAND:				
H. 1. SECRETARY OF STATE FOR INDIA:				
H. 1. (1) AUDITOR OF INDIAN ACCOUNTS AND ESTAB- LISHMENT	Non-voted 75,840	75,000	72,000	2,14,000
H. 1 (2)—DEDUCT—CONTRI- BUTION BY THE GOV. ERNMENT OF BURMA	Voted ..	..	..	1,000
	..	..	..	—14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	75,840	75,000	72,000	2,01,000
	Non-voted 75,840	75,000	72,000	2,00,000
	Voted ..	..	..	1,000
H. 2.—HIGH COMMISSIONER FOR INDIA:				
H. 2. (1)—LEAVE AND DEPU- TATION SA- LARIES	Non-voted 1,52,733	1,06,000	72,000	80,000
H. 2. (2)—STERLING OVER- SEAS PAY	Voted 18,320	15,000	5,000	13,000
H. 2. (3)—MISCELLANEOUS	6,467 93,330	10,000 93,000	6,000 93,000	4,000 ..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,70,850	2,24,000	1,76,000	97,000
	Non-voted 2,52,530	2,09,000	1,71,000	84,000
	Voted 18,320	15,000	5,000	13,000
TOTAL FOR CHARGES IN ENGLAND	3,40,690	2,99,000	2,48,000	2,98,000
	Non-voted 3,28,370	2,84,000	2,43,000	2,84,000
	Voted 18,320	15,000	5,000	14,000
I.—LOSS OR GAIN BY EXCHANGE	Non-voted —1,702	..	—1,000	..
	Voted —91	..	..	..
TOTAL	1,00,27,781	1,02,33,000	99,50,000	1,01,35,000
	Non-voted 11,70,677	11,02,000	10,18,000	10,12,000
	Voted 88,57,104	91 10	87 000	91

		Λofeq	88'21'104	01'31'000	80'35'000	01'22'000
		Non-Λofeq	11'20'000	11'03'000	10'12'000	10'12'000
		Λofeq	1'00'21'181	1'05'33'000	00'20'000	1'01'32'000
		Non-Λofeq	—	—	—	—
EXCHANGE	Λofeq	—01	—	—	—	—
LOSS OF GAIN BY	Non-Λofeq	—1'203	—	—	—	—
ENGLAND	Λofeq	18'350	12'000	2'000	1'000	1'000
CHARGES IN	Non-Λofeq	3'52'320	5'24'000	5'43'000	5'24'000	5'24'000
SIND	Λofeq	1'05'811	3'04'000	5'08'000	3'10'000	3'10'000
	Non-Λofeq	—	—	—	—	—
ORISSA	Λofeq	—	08'000	1'10'000	1'50'000	1'50'000
	Non-Λofeq	—	—	—	—	—
LIEB PROVINCE	Λofeq	1'40'002	1'21'000	1'23'000	1'25'000	1'25'000
NORTH-WEST FRONTIER	Non-Λofeq	023	5'000	5'000	5'000	5'000
ASSAM	Λofeq	3'01'101	3'10'000	3'51'000	3'50'000	3'50'000
	Non-Λofeq	5'002	1'000	—	—	—
CENTRAL PROVINCES	Λofeq	3'23'124	3'13'000	3'04'000	3'12'000	3'12'000
	Non-Λofeq	5'202	1'000	1'000	1'000	1'000
BIHAR	Λofeq	4'30'381	3'20'000	3'21'000	3'22'000	3'22'000
	Non-Λofeq	3'358	5'000	1'000	1'000	1'000
PUILAB	Λofeq	1'24'451	1'25'000	1'23'000	8'53'000	8'53'000
	Non-Λofeq	1'200	1'000	1'000	1'000	1'000
UNITED PROVINCES	Λofeq	8'28'403	8'50'000	8'51'000	8'21'000	8'21'000
	Non-Λofeq	1'125	1'000	3'000	1'000	1'000
BEISAT	Λofeq	11'00'124	11'30'000	10'80'000	11'44'000	11'44'000
	Non-Λofeq	535	5'000	3'000	5'000	5'000
BOMBAY	Λofeq	10'44'510	8'04'000	8'02'000	8'23'000	8'23'000
	Non-Λofeq	1'305	4'000	1'000	5'000	5'000
MADRAS	Λofeq	8'10'051	8'30'000	8'10'000	8'41'000	8'41'000
	Non-Λofeq	1'010	5'000	5'000	5'000	5'000
DEPARTMENT	Λofeq	5'00'005	5'11'000	5'12'000	5'51'000	5'51'000
INDIAN STORES	Non-Λofeq	1'818	5'000	—	—	—
ANDIL OFFICER	Λofeq	—	—	—	—	—
INDIA	Λofeq	50'08'584	52'24'000	54'08'000	54'01'000	54'01'000
	Non-Λofeq	2'51'052	1'01'000	1'00'000	1'13'000	1'13'000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

Rs.	Rs.	Rs.	Rs.
1032-30.	1030-31.	1030-31.	1031-32.
Actuals	Estim etc.	Estim etc.	Estim etc.
	Budget	Realised	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR
GENERAL :

1	1	Auditor General (5,000)	59,912	60,000	60,000	60,000
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A. 2.—PAY OF ESTABLISH-
MENTS :

89	91	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 750 + special pay)		2,79,100		2,79,500
34	34	Servants (at rates varying from Rs. 14 to Rs. 41) .		8,100		8,200
—	—	Temporary establishment		28,000		30,000
—	—	Leave salary		800		300
123	125	TOTAL .	3,00,181	3,16,000	3,05,900	3,18,000

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling, house-rent and other allowances { Non-voted		4,759	11,000	6,300	9,000
{ Voted .		13,893	14,000	14,200	16,000
TOTAL .		18,652	25,000	20,500	25,000

A. 4.—CONTINGENCIES :

Contingent charges . . .	9,162	10,000	10,000	10,000
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F.—LUMP SUM RESERVES FOR
TEMPORARY ESTABLISH-
MENTS:

..	50,000	..	50,000
----	--------	----	--------

	LOUVE	1'33'01¢	1'34'200	1'30'000	22'800
	Аотсг	22'411	23'000	23'500	24'100
	Мон-аотсг	31'221	41'500	32'800	51'100
Examination			{ 1'000		1'000
Honorary for S.A.S.			{ 1'000		1'000
Allogments			{ 20'000		21'100
House-keep and other			{ 33'100		13'000
Services Rites' 185¢			{ 1'000		1'000
under the Superior Civil			{ 2'000		2'000
Cost of houses Rites'					
Civil Services			{ 1'000		1'000
Officers of the Superior			{ 1'200		1'200
medical treatment of					
Expenditure on account of					
B.V.B.I.V. ETC.:					
B. S.—VIGORANCE'S HONO.					

01	132	LOUVE	12'04'420	12'01'100	12'11'000	12'24'800
		Аотсг	11'40'820	11'22'100	11'44'400	2'20'500
		Мон-аотсг	1'24'21¢	1'10'000	0'13'500	0'34'000
—	—	Генерал		11'000		15'000
18	—	Сеніор Анкіста		11'000		..
		(200—300) + абсціу баг		2 25'000		2'08'200
01	00	Ассистент Ассистент Оффиса		8'500		8'200
		800)				
		Анкіста (Сеніор) (200—				
1	1	Рішувач				
3	2	Рішувач		0'500		12'000
		1'400)		4'03'500		3'02'500
40	45	Оффиса' сїсса II (320—				
		1'800)		..		8'000
—	—	Оффиса' сїсса I (1'200—				
		1'420)		5'18'100		1'01'500
14	15	Оффиса' сїсса II (320—				
		1'800) + абсціу баг		1'50'100		1'14'000
2	2	Оффиса' сїсса I (1'200—				
		—3'000)		3'30'500		5'80'800
10	0	Ассистент Ассистент (5'520				
		1'400 (3'200).		45'000		45'000
1	1	Делікат Анкіста Ассистент				

B. I.—B.V. OF OFFICERS:

VADIL DEBVLMENT:

—OFFICERS OF THE INDIV

INDIV—COMIY.

	Вз'	Вз'	Вз'	Вз'
31' 38'	1032-30'	1030-31'	1030-31'	1031-38'
030' 1031'	Ассистент	Еспіште	Еспіште	Еспіште
ИДИВЕНА.		Блгггг	Блгггг	Блгггг

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT — <i>concd.</i>					
B. 4.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
<i>Deduct</i> —Amount recovered from Provincial { <i>Non-voted</i>					
Governments. { <i>Voted</i>					
		—39,924	—45,800	—29,200	—21,400
		—1,34,302	—1,31,200	—1,43,300	—81,300
	TOTAL .	—1,74,226	—1,77,000	—1,72,500	—1,02,700
C.—ACCOUNT AND AUDIT OFFICES:					
DIRECTOR OF AUDIT, DEFENCE SERVICES.					
C. 1.—PAY OF ESTABLISH- MENTS :					
107	107	Superintendents, clerks etc. (at rates varying from Rs. 45 to Rs. 650)	2,81,800		2,87,800
36	36	Servants (at rates varying from Rs. 9 to Rs. 40)	7,200		7,200
—	—	Temporary establishment	2,000		22,800
—	—	Leave salary	2,500		2,500
—	—	Probable savings	..		—600
143	143	TOTAL .	2,77,025	2,93,500	3,19,700
C. 2.—ALLOWANCES, HO- NORARIA, ETC. :					
Travelling and (Non-voted					
other allowances { <i>Voted</i>					
		10,193	12,600	9,000	7,700
		49,905	53,800	60,000	64,500
	TOTAL - .	60,098	66,400	69,000	72,200
C. 3.—CONTINGENCIES :					
		Contingent charges . .	10,460	10,300	10,000
					9,900
ACCOUNTANT GENERAL, CENTRAL REVENUES.					
C. 1.—PAY OF ESTABLISH- MENTS :					
332	350	Superintendents, divisional accountants, stenogra- phers, assistants, etc. (at rates varying from Rs. 21 to Rs. 500) +special pay.	6,43,900		6,81,400
70	72	Servants (at rates varying from Rs. 12 to Rs. 35)	16,300		16,700
—	—	Temporary establishment.	41,800		35,600
402	422	TOTAL .	8,32,791	7,00,800	7,33,700

TOYAT	—31'818	—38'800	—34'300	—31'800
Research Fund Association		—3'800		—3'800
Amount recovered from Indian				
M. T. S. B. Department		—3'800		—3'800
Amount recovered from				
arids Department		—14'000		—10'000
Light-houses and Light-				
Amount recovered from				
crates on account of audit		—8'200		—11'500
Amount recovered for percentage				
crates		—2'300		..
Fund Audit Department				
Amount recovered for local				
Research		—3'800		—3'800
Council of Agricultural				
Amount paid by Imperial				
PARLIAMENTS' ETC. :				
OTHER GOVERNMENTS' DE-				
CHARGES RECOVERED FROM				
D.—DEDUCT—ESTABLISHMENT				

TOYAT	25'088	11'800	31'800	31'500
crates		1'300		8'300
unemployment contingent				
missions		300		400
Balance of books and imp-				
crates		10'000		15'200
Grants payable and received				

C. 3.—CONTINGENCIES :

TOYAT	50'341	11'200	31'400	18'000
Loans	18'233	12'200	11'200	18'000
Non-loans	318	3'000	3'200	3'000
Grants		1'500		1'500
House-rent and other allow-				
Traveling allowances		{ 14'300		14'800
		{ 3'000		3'000

PARLIA' ETC. :

C. 5.—ALLOWANCES' HOLO-

REVENUE—CONGR.

ACCOMPLISHMENT GENERAL GENERAL

OFFICES—CONGR.

C.—ACCOMPLISHMENT AND AUDIT

INDIA—CONGR.

Rs.	Rs.	Rs.	Rs.
1932-33	1938-31	1938-31	1931-38
Actuals	Estimate	Actuals	Estimate
	Budget		Budget

NUMBERS.	Actuals, 1936-38.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

POSTS AND TELEGRAPHS AUDIT [AND
ACCOUNTS.POSTS AND TELEGRAPHS AUDIT
OFFICES.B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT:

B.1.—PAY OF OFFICERS:

1	1	Accountant General, Class II		30,500		32,500
3	4	Deputy Accountants General 1 (class I, General list); 3 (class II, General list).		55,500		75,100
2	1	Deputy and Assistant Accountants General (class II, General list)		23,200		11,900
12	12	Assistant Accounts Officers (500—35—850)		33,700		1,61,600
—	—	Leavesalary		{ 20,000 28,500		10,000 23,500
		Non-voted	88,426	1,12,100	1,02,700	1,17,000
		Voted	1,42,087	1,49,800	1,55,500	1,46,500
18	18	TOTAL	2,30,513	2,61,900	2,58,200	2,63,500

B.2.—ALLOWANCES, HONO-
RARIA, ETC.:

House-rent

and other allowances { Non-voted	5,500	5,500	5,500	5,500
{ Voted	7,500	7,500	7,500	7,500
TOTAL	13,000	13,000	13,000	13,000

B.3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC:

Passage contributions

	500	500	500	500
--	-----	-----	-----	-----

C.—ACCOUNT AND AUDIT OFFICES.

VAULT OFFICES. RENT FOR POSTS AND TELEGRAPHS	33'12'410	54'04'300	53'22'100	55'12'400
DOCTOR	—5'10'202	—14'02'000	—12'10'200	—12'20'100
Other Operations. Interest on Debt and actions derivative to 55- Cost of audit of C. C. trans- actions Debt and other Opera- tions to 55-Interest on C. C. transactions deri- Cost of audit of C. B. and insurance fund derivative to Postal In- Life Insurance section Cost of establishment of EVALUATION: EVALUATION OF COL- LATERAL AND OTHER DE- POSTAL INDEMNITY RECOVERED FROM C. C.—DEDUCT—VALUATION		—1'10'000		—1'41'000
		—11'22'000		—15'10'000
		—5'55'000		—5'32'100

DOCTOR	5'52'020	5'22'200	5'44'000	5'51'200
Insurance of machines . Insurance and other Other contingencies . Office rent, interest, taxes C. C.—CONTINGENCIES:		1'52'400		00'200
		20'000		42'000
		20'100		20'000
DOCTOR	24'202	15'200	22'400	22'600
Notes Non-notes	25'050 5'422	10'600 3'000	20'400 3'000	25'600 3'000
Traveling allowance . Operating allowance . allowances House-rent and other		{ 12'000 3'000 21'000 55'300		12'000 3'000 40'200 51'100

RENT, ETC.:
C. C.—ADVANCES, HOUS-

—cont'd.

—ACCOUNTS AND VAULT OFFICES

OFFICES—cont'd.
POSTS AND TELEGRAPHS VAULT

AND ACCOUNTS—cont'd.
POSTS AND TELEGRAPHS VAULT

INDIV—cont'd.

Rs.	Rs.	Rs.	Rs.
1030-30. Actuals	1030-31. Estimate, Budget	1030-31. Estimate, Budget	1031-32. Estimate, Budget

NUMBERS.			Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-1937.	37. 38.					
INDIA— <i>contd.</i>						
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS— <i>concll.</i>						
TELEGRAPH CHECK OFFICE.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:						
B. 1.—PAY OF OFFICERS:						
1	1	Accounts Officer (700— 50—1,000)	11,572	11,000	13,000	13,300
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		House-rent and other allowances	2,500	3,100	2,000	2,200
C.—ACCOUNT AND AUDIT OFFICES:						
C. 1.—PAY OF ESTABLISH- MENTS:						
3	3	Pay of subordinates		15,000		15,400
253	240	Office establishment		3,25,000		3,34,000
21	21	Inferior servants		5,300		5,300
—	—	Temporary establishment		2,000		6,000
277	273	TOTAL	3,45,154	3,52,300	3,63,300	3,60,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		House-rent and other allowances		700		700
		Travelling allowance		1,000		1,000
		TOTAL	1,784	1,700	2,200	1,700
C. 3.—CONTINGENCIES:						
		Indirect charges on—Stores				
		Cash		100		100
		Other contin- { Cash		5,000		6,000
		gencies { Stores		500		100
		Purchase and overhauling of machines Cash		1,500		500
		TOTAL	8,024	8,200	16,200	6,700
TOTAL FOR TELEGRAPH CHECK OFFICE			3,60,040	3,70,300	3,90,700	3,84,600
		Non-voted	93,987	1,17,800	1,06,800	1,22,500
		Voted	37,50,469	26,02,800	26,25,000	25,37,500
TOTAL FOR POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS			38,44,456	27,80,600	27,31,800	26,60,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Non-voted	—93,987	—1,17,800	—1,06,800	—1,22,500
		Voted	—37,50,469	—26,62,800	—26,25,000	—25,37,500
		TOTAL	—38,44,456	—27,80,600	—27,31,800	—26,60,000
NET COST			..	..	..	..

PUNJAB VALUATION		1922-23	1923-24	1924-25	1925-26
TOTAL FOR DIRECTOR OF					
TOTAL		51'200	55'000	55'000	55'000
Expenses			16'000		16'000
Miscellaneous					
Emps and Expenses			3'000		3'000
Contribution to Provision					
C 3—COLLIGENCES:					
TOTAL		4'000	4'000	4'000	4'000
Expenses		3'100	3'000	3'000	3'000
Miscellaneous		1'200	1'000	1'000	1'000
PUNJAB ETC:					
C 5—ATTORNEYS HOUSING					
41	42	TOTAL	22'000	22'000	22'000
—	—	Legal services		2'000	2'000
—	5	Legal services		2'000	2'000
10	10	Legal services (Rs. 12 to Rs. 10)		4'000	4'000
52	52	Legal services and clerks etc.		22'000	22'000
MEXICO:					
C 1—BVL OF ESTABLISHMENT					
C—GENERAL AND VALUATION OFFICES:					
5	5	TOTAL	42'400	41'000	41'000
—	—	Legal services	10'200	11'000	11'000
—	—	Legal services	22'200	22'000	22'000
—	—	Legal services		2'000	2'000
1	1	Legal services (Rs. 1'400)		11'000	11'000
1	1	Director (Rs. 2'000)		22'000	22'000
B 1—BVL OF OFFICERS:					
VALUATION DEPARTMENT					
B—OFFICERS OF THE INDIA					
DIRECTOR OF PUNJAB VALUATION					
PUNJAB VALUATION OFFICES					

INDIA—contd.

31- 32-	Rs.	Rs.	Rs.	Rs.
1920- 1921-	1922-23	1923-24	1924-25	1925-26
VALUATION	Actuals	Estimate	Estimate	Estimate

BVIWAWA2		8'81'000	8'01'000	8'01'000	8'82'000
TOTAL FOR CHIEF AUDITORS OF STATE					
TOTAL		80'500	20'000	91'000	41'000
Miscellaneous contingencies		14'300	10'000	10'000	14'000
Funds and estimates		82'800	34'000	42'000	33'000
Contribution to President					
C. 3—CONINGENCIES:					

TOTAL		21'000	21'000	28'000	21'000
allowances { Aofeq . . .		20'000	40'000	20'000	40'000
and other { Yom-nolec . . .		1'000	1'000	1'000	1'000
Traveling, house-keep					
BABIY, ETC.:					

C. 5—ALLOWANCES, HOHO-					
304	301	TOTAL	4'12'200	2'00'000	4'22'000
—	—	General supply . . .		31'000	43'000
—	—	clerk . . .		15'000	8'000
1	2	Temporary auditors and			
12	01	deputies (Rs. 14 to Rs. 32)		30'000	11'000
		(Rs. 42 to Rs. 220)		4'31'000	4'14'000
315	102	Auditors and clerks, etc.			
MENIS:					

C. 1—BAL OF ESTABLISH-
C.—ACCOUNT AND AUDIT OFFICES:

TOTAL		35'500	32'000	32'000	33'000
allowances { Aofeq . . .		12'400	18'000	30'000	18'000
and other { Yom-nolec . . .		9'200	1'000	2'000	2'000
Traveling, house-keep					
BABIY, ETC.:					

B.—S. ALLOWANCES, HOHO-					
31	10	TOTAL	5'41'000	5'00'000	5'14'000
		Aofeq . . .	1'12'300	1'34'000	1'50'000
		Yom-nolec . . .	1'52'100	1'32'000	1'38'000

—	—	General supply . . .	{	0'000	10'000
0	3	Attending Officers . . .		33'000	13'000
		(Rs. 200 to Rs. 220)		10'000	13'000
4	4	Assistant Audit Officers		31'000	38'000
		(Rs. 320 to Rs. 1'400):			
5	5	Assistant Chief Auditors		11'000	30'000
		(Rs. 320 to Rs. 1'400):			
4	4	Deputy Chief Auditors		43'000	48'000
		to Rs. 5'030)			
2	4	Chief Auditors (Rs. 1'200		18'000	
B. I—BAL OF OFFICERS:			{	1'13'000	1'10'000

AUDIT DEPARTMENTS:
B.—OFFICERS OF THE INDIA
CHIEF AUDITORS OF STATE BVIWAWA2
BVIWAWA AUDIT OFFICES—contd.

INDIA—contd.					
		Rs.	Rs.	Rs.	Rs.
31	38	1030-30	1030-31	1030-31	1031-38
1030-	1031-	Auditors	Estimate	Estimate	Estimate
Officers		Budget	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.

INDIA—contd.

RAILWAY AUDIT OFFICES—contd.

GOVERNMENT EXAMINERS OF ACCOUNTS.

**B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT :**

B. 1.—PAY OF OFFICERS :

1	1	Government Examiner (Rs. 1,800 to Rs. 2,100) .	25,000	25,000
4	4	Deputy Government Examiners (Rs. 350 to Rs. 1,400):	{ 25,000 21,000	27,000 20,000
5	5	Assistant Government Examiners (Rs. 500 to Rs. 850) . .	37,000	38,000
—	—	Leave salary . .	9,000	7,000
		Non-voted . .	48,200	50,000
		Voted . .	64,500	67,000
10	10	TOTAL .	1,12,700	1,17,000

B. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling, house-rent, and other allowances	Non-voted .	3,000	3,000	4,000	4,000
	Voted .	5,800	5,000	5,000	5,000
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL .		8,800	8,000	9,000	9,000
		<hr/>	<hr/>	<hr/>	<hr/>

C.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISH-
MENTS:

158	158	Auditors and clerks, etc., (Rs. 30 to Rs. 550)	-	2,79,000	2,78,000
57	57	Servants (Rs. 14 to Rs. 35)	..	13,000	12,000
3	3	Temporary auditors and clerks	.	3,000	3,000
-	-	Leave salary	.	25,000	25,000
218	218	TOTAL	.	2,99,500	2,98,000

Loſe	•	32'02'38¢	32'84'000	34'88'000	34'01'000
Mon-loſe	•	8'31'33¢	1'31'000	1'00'000	1'13'000
LOUVR FOR INDIV	•	34'30'500	33'81'000	33'28'000	31'14'000
Net cost	•	..	..	..	..
LOUVR	•	—10'00'100	—11'00'000	—11'10'000	—10'12'000
{ Loſe	•	—14'30'000	—14'30'000	—14'20'000	—14'10'000
{ Mon-loſe	•	—3'00'100	—3'10'000	—3'00'000	—3'02'000
BYLLEMS' ELC : OTHER GOVERNMENTS' DE- CHARGES RECOVERED FROM E.—DEBORA.—E 2 L V BISHMEN					

OFFICES		10'00'100	11'00'000	11'10'000	10'12'000
LOUVR FOR BIVIMAX VANDIL					
Loſe	•	14'30'000	14'30'000	14'20'000	14'10'000
Mon-loſe	•	3'00'100	3'10'000	3'00'000	3'02'000
EXAMINERS OF ASSOCIATES		2'14'000	2'00'000	2'11'000	2'08'000
LOUVR FOR GOVERNMENT					
LOUVR	•	01'300	48'000	21'000	40'000
Miscellaneous contingencies		30'500	30'000	33'000	38'000
Funds and gratuities	•	41'100	33'000	32'000	30'000
Contribution to Providence					
C. 3.—CONTINGENCIES :					

LOUVR	•	32'100	10'000	33'000	18'000
officers { Loſe	•	32'000	18'000	31'000	11'000
and other { Mon-loſe	•	100	1'000	1'000	1'000
Traveling' monso-ſent					

BIVIMAX' ELC :
 C. 3.—VIGORANICES' HOIO-
 OFFICES—concl.
 C.—VCCONIL VID VANDIL
 ASSOCIATES—concl.
 GOVERNMENT EXAMINERS OF
 BIVIMAX VANDIL OFFICES—concl.

INDIV—concl.

1830-30	1830-31	1830-31	1831-38
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISH-
MENTS :

118	118	Accountants and assistants (at rates varying from Rs. 25 to Rs. 500 with personal pay) . . .		2,09,900		2,11,400
26	26	Servants (at rates varying from Rs. 14 to Rs. 35) .		5,500		5,600
36	36	Temporary establishment.		20,000		20,900
—	—	Leave salary		500		300
180	180	TOTAL .	2,18,146	2,35,900	2,25,900	2,38,200

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling and other allow- ances	{	2,200 5,930	2,500 6,500	7,800	8,500
Total		8,130	9,000	7,800	8,500

C. 3.—CONTINGENCIES :

Contingent charges	15,379	12,900	20,500	14,300
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E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. :

Deduct—Amount recover- ed on account of cost of audit and accounts {	Non-voted.	—382	-- 500	..	..
	Voted .	—38,463	—38,300	—39,200	—40,000
		—38,845	—38,800	—39,200	—40,000
TOTAL FOR A. O., I. S. D. .		2,02,810	2,19,000	2,15,000	2,21,000
Non-voted .		1,818	2,000	..	..
Voted .		2,00,992	2,17,000	2,15,000	2,21,000

MADRAS—*concl'd.*

VIZAGAPATAM.

OFFICE OF THE AUDIT OFFICER AND
PORT ACCOUNTANT, VIZAGAPATAM
HARBOUR CONSTRUCTION :

B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT :

B. 1.—PAY OF OFFICERS :

Audit Officer and Port
Accountant (Temporary)

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
..	10,600

B. 3.—GRANTS-IN-AID CON-
TRIBUTIONS, ETC. :

Contributions for Leave
Salary, Provident Fund,
Bonus, Gratuity, etc.

..	2,600
----	----	----	-------

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISH-
MENTS :

Temporary Establishment

..	31,900
----	----	----	--------

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling Allowance
House-rent and other allow-
ances

..	..	..	700
..	..	..	200

TOTAL

..	900
----	----	----	-----

C. 3.—CONTINGENCIES :

Other contingencies

..	2,400
----	----	----	-------

D.—ESTABLISHMENT CHARGES
PAID TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :

Contribution for Leave
Salary, Gratuity, Provi-
dent Fund, Bonus, Pen-
sions, etc.

..	2,600
----	----	----	-------

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. :

Recoveries from Capital
Accounts of the Port

Recoveries from the Re-
venue Accounts of the
Port Fund

..	..	..	—11,200
..	..	..	—39,800

TOTAL

..	—51,000
----	----	----	---------

TOTAL FOR THE OFFICE OF THE
AUDIT OFFICER AND PORT
ACCOUNTANT, VIZAGAPA-
TAM HARBOUR CONSTRU-
TION

..
----	----	----	----

TOTAL FOR MADRAS

8,20,046	8,32,000	8,18,000	8,43,000
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Non-voted

1,019	2,000	2,000	2,000
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Voted

8,19,027	8,30,000	8,16,000	8,41,000
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TOYAT	01'420	25'500	42'200	40'300
Λοισα	22'025	42'500	40'000	42'200
Υπο-λοισα	5'201	4'000	3'200	3'200
σπες (Γοσα) Εμπο & Ο.Α.)		1'000		1'200
Εολε-λεπσ και οφελσ ελλομ-				
ιομσπες		1'000		0'000
Ηολε-λεπσ και οφελσ ελλομ-				
Εμπο & Ο.Α.)		50'100		52'000
Παλελλινε ελλομσπες (Γοσα)		5'000		1'200
Παλελλινε ελλομσπες		2'200		1'000
		5'000		5'000
Πρεσιδενς ελλομσπες		3'200		5'100
ΒΑΒΙΑ' ΕΙΟ :				
Ο. 5-ΥΓΟΜΑΝΕΣ' ΗΟΙΟ.				

423	200	TOYAT	0'00'532	0'42'000	0'50'500	10'00'200
—	—	Ε. Ο. Α.)		100		400
—	—	Γολεσ ελλομ. (Γοσα) Εμπο				
—	—	Γολεσ ελλομ.		5'200		1'200
—	—	(Γοσα) Εμπο & Ο. Α.)		12'500		..
—	—	Πεμπομ. εσπρ.εμμεν.				
—	—	Πεμπομ. εσπρ.εμμεν.		31'100		51'500
34	34	(Γοσα) Εμπο & Ο. Α.)		1'500		1'500
		2000000 (15-14-34)				
24	24	1000000 (15-14-34)		14'000		14'000
		2000000 (15-14-34)				
		(Γοσα) Εμπο & Ο. Α.)		1'32'100		5'10'100
		ελλομ. 150				
		20 10 150 000) και				
02	02	1000000 1000000 1000000				
		1000000 1000000 1000000				
		1000000 1000000 1000000				
		1000000 1000000 1000000				
330	335	1000000 1000000 1000000				

ΜΕΙΛΣ :
 Ο. 1-ΕΛΛ. ΟΕ ΕΣΤΑΒΛΙΣΗ-
 ΣΕΣ :
 Ο-ΥΣΟΝΙΛ ΝΙΔ ΝΙΔΙΛ ΟΕΛΙ-
 ΒΟΜΒΛ. :

ΒΟΜΒΛ.

31' 38'	1030- 1031-	1032-30'	1030-31'	1030-31'	1031-38'
Νομμεν.		Ασπρ.	Εσπρ.	Εσπρ.	Εσπρ.

	1907	1908	1909	1910
TOTAL	40,500	40,100	40,000	41,000
Notes	38,058	41,000	40,000	42,000
Non-notes	1,338	4,200	3,000	5,000
Audit		100		100
Expenses (Local)				
House-rent and other		0,000		1,000
Expenses (Main Office)				
House-rent and other		10,000		18,000
(Local Audit)		8,200		
Traveling expenses		18,000		18,000
(Main Office)		5,000		18,000
Traveling expenses		5,000		18,000

REVENUE:
C. 3.—ADVANCES, HOBO-

1907	1908	TOTAL	1907-08	1908-09	1909-10	1910-11
		Audit		1,000		1,200
		Local (Local)		1,200		5,200
		Local (Main Office)		31,100		30,300
		Local (Audit)		08,200		30,300
		Local (Main Office)		4,100		4,800
33	33	Local (Main Office)		30,200		35,300
83	81	Local (Main Office)		1,42,000		1,44,000
40	40	Local (Main Office)		0,24,000		10,38,000

REVENUE:
C. 1.—BAL OF ESTABLISH-

OFFICES:
C.—ACCOUNT AND AUDIT

REVENUE

31	38	RE	RE	RE	RE
1030	1031	1032-30	1030-31	1030-31	1031-38
MAINTENANCE		Accounts	Estimate	Estimate	Estimate
		Budget	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

BENGAL—concl'd.

D.—ACCOUNT AND AUDIT OFFICES—concl'd.

C. 3.—CONTINGENCIES:

Postage and telegram charges (Main Office and Outside Audit)		12,500		13,500
Office expenses and miscellaneous (Main Office).		9,500		13,700
Office expenses and miscellaneous (Local Audit)		1,300		1,200
Postage and telegram charges (Local Audit)		1,100		1,100
TOTAL		27,965	24,400	28,000
				29,500

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—

Recoveries on account of works of Posts and Telegraphs, Railways, etc. Departments.		—3,900		—6,700
Amount paid by the Provincial Government on account of the Local Audit Department		{ —2,500		—1,92,500
		{ —1,86,500		
Non-voted	—1,106	—2,500		
Voted	—1,90,945	—1,90,400	—2,04,000	—1,99,200
TOTAL	—1,92,051	—1,92,900	—2,04,000	—1,99,200
TOTAL FOR BENGAL	11,09,986	11,32,000	10,89,000	11,46,000
Non-voted	232	2,000	3,000	2,000
Voted	11,09,754	11,30,000	10,86,000	11,44,000

UNITED PROVINCES.

D.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISHMENTS:

447	440	Accountants and clerks (at rates varying from Rs. 25—500)		8,44,100		8,62,400
86	86	Servants (at rates varying from Rs. 9—30)		15,000		14,800
—	—	Temporary establishment.		20,200		27,600
533	535	TOTAL	8,43,948	8,79,300	8,75,800	9,04,800

251	231	DoLar	8'14'002	8'00'200	8'40'500	8'82'200
—	—	Gravel supply, etc.		10'000		10'200
—	—	Temporary establishment		20'100		40'800
		from Rs. 13 to Rs. 32)		11'800		18'500
00	101	Delays (at rates applying				
		12 to Rs. 200)		1'55'500		1'40'800
		rates applying from Rs.				
458	430	Accompanys and clerks (at				

MEMIS :

C. 1.—PAK OF ESTABLISH-

CE2 :

C.—ACCOUNT AND AUDIT OFFI-

BUNIVB.

		Doled	8'08'403	8'58'000	8'51'000	8'21'000
		Non-voted	1'123	1'000	3'000	1'000
		DoLar FOR UNITED PROVINCES	8'08'012	8'30'000	8'30'000	8'23'000
1	C.—WORKS		3'128	3'100	3'000	3'100
			—4	..	—3'100	—4'300
		EXPENSES, ETC.				
		OTHER COLLEIMENTS, DE-				
		CHARGES RECOVERED FROM				
E.—DEDUCL—ESTABLISHMENT						

DoLar

			33'310	30'000	31'200	31'800
		Ispeons		13'200		14'300
		Office expenses and miscel-				
		laneous		13'200		13'200
		Boards and Telegram				

C. 3.—CONINGENCIES :

		DoLar	10'003	31'000	33'200	31'000
		other Allowances	18'211	30'000	30'200	30'000
		Travelling and	1'123	1'000	3'000	1'000

HONORARIA, ETC. :

C. 5.—ATTOMANCES

CE2—comd.

C.—ACCOUNT AND AUDIT OFFI-

UNITED PROVINCES—comd.

31	38	Rs.	Rs.	Rs.	Rs.
1030	1031	1030-30	1030-31	1030-31	1031-38
Actuals		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

PUNJAB—concl'd.

C.—ACCOUNT AND AUDIT
OFFICES—concl'd.C. 2.—ALLOWANCES, HONO.
RARIA, ETC.:

Travelling allowance .		{ 1,000	1,000
Other allowances .		{ 36,400	37,100
		2,600	2,500
Non-voted .	2,179	1,000	1,000
Voted .	37,870	39,000	39,600
TOTAL .	40,058	40,000	40,600

C. 3.—CONTINGENCIES :

Postage and telegram charges		14,000	16,500
Office expenses and miscellaneous		14,000	19,500
TOTAL .	28,113	28,000	36,000

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.:

Recoveries on account of works of Posts and Tele- graphs, Railways, etc., Departments		—800	—400
Establishment charged to the Provincial Govern- ment		—1,43,000	—1,47,700
Non-voted .	—619		
Voted .	—1,31,679	—1,43,800	—1,48,100
TOTAL .	—1,32,298	—1,43,800	—1,48,100

G.—WORKS	6,019	8,000	18,700	10,000
TOTAL FOR PUNJAB .	7,55,987	7,93,000	7,94,000	8,24,000
Non-voted .	1,560	1,000	1,000	1,000
Voted .	7,54,427	7,92,000	7,93,000	8,23,000

Approved	30'381	3'88'000	3'81'000	3'80'000
Not-Approved	3'352	5'000	1'000	1'000
TOTAL FOR BUREAU	4'33'112	3'91'000	3'85'000	3'81'000

TOTAL	—1'10'000	—1'35'000	—1'13'200	—1'10'000
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Approved	—1'11'402	—1'10'200	—1'13'400	—1'10'000
Not-Approved	—3'144	—5'500	—400	

element		—28'300		—20'500
Req to Provincial Gov-		—1'200		
Cost of establishment char-				
acter of works		—500		—100
Resources for construction				
quantities		{ —51'300		—55'100
tion of expenditure		—400		
—Fund for reconstruction				
Central Deposit fund				
amount transferred to				
Deputy—				

EXPENSES, ETC.:
OTHER GOVERNMENTS' DE-
CHARGES RECOVERED FROM
E--DEBORA--ESTABLISHMENT

TOTAL	10'020	12'400	10'500	12'200
miscellaneous		2'000		8'000
Office expenses and miscel-		6'400		10'200
lous				
Boards and technical char-				

C 3--COMMISSIONERS:

TOTAL	50'125	50'400	53'000	52'500
Office expenses (Approved)	50'020	55'500	55'500	54'500
Traveling and (Not-Approved)	2'125	4'500	1'400	1'000

BUREAU, ETC.:
C 2--VITONAZES' HOZO-

513	500	TOTAL	2'01'105	4'05'500	4'23'000	4'05'300
—	—	Departmental establishment		55'200		51'800
20	20	from 1st 13 to 1st 32)		0'200		0'800
		20 to 1st 200)				
		1st 200 to 1st 32)		4'30'000		4'30'000
511	504	Accounting and clerks (in				
		THEZES:				

C 1--BUD. OF ESTABLISH-
OFFICES:
C--ACCOUNTS AND AUDIT

BUREAU

31'	32'	1032-30'	1030-31'	1030-31'	1031-38'
1030-	1031-	Account	Expenditure	Expenditure	Expenditure
Months		Budget	Budget	Budget	Budget

NUMBERS. 1936. 1937. 37. 38.		Actuals. 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
CENTRAL PROVINCES.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
191	192	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)	3,36,200		3,48,000
36	38	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)	83,200		79,300
39	39	Servants (at rates varying from Rs. 8 to Rs. 35)	6,800		6,200
15	16	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)	2,400		2,300
—	—	Temporary establishment.	5,200		10,700
281	285	TOTAL	4,12,010	4,33,800	4,30,500
					4,46,500

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	{ 1,000	1,000
Travelling allowance (Local Fund)	{ 5,500	5,000
House-rent and other allowances	16,000	17,000
House-rent and other allowances (Local Fund)	1,000	900
	200	200
Non-voted	2,595	1,000
Voted	21,692	22,700
TOTAL	24,287	23,700
		25,600
		24,100

C. 3.—CONTINGENCIES:

Postage and telegram charges	4,600	4,600
Office expenses and miscellaneous	9,100	8,500
Contingencies (Local Fund)	1,400	1,400
TOTAL	15,164	15,100
		15,300
		14,900

D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

1,360	1,400	1,200	1,300
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FOUR	18'482	11'000	18'100	18'000
DOSES	10'480	10'000	18'100	11'000
Non-doses	8'002	1'000		1'000
ALLOWANCES		1'000		200
HOUSE-RENT AND OTHER				
TRAVELLING ALLOWANCE		{ 2'000 1'000		11'100 1'000

[illegible]

V22V91.

EVIDENCE, ETC.:
 OTHER CONTRIBUTIONS, DE-
 CHARGES RECOVERED FROM
 ©-PRODUC-ESTABLISHMENT

31° 1030-	38° 1031-	Ив° 1030-30° Усгнута	Ив° 1030-31° Есгнута, Илгелс	Ив° 1030-31° Есгнута, Коласо	Ив° 1031-38° Есгнута, Илгелс
ИДИМЕНА					

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

ASSAM—*concl'd.*C.—ACCOUNT AND AUDIT OFFICES—*concl'd.*

C. 3.—CONTINGENCIES:

Postage and telegram charges			3,900		4,000
Office expenses and miscellaneous			5,100		5,100
TOTAL		9,408	9,000	9,000	9,100

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—

Other recoveries on account of cost of Audit		—435	—100	—100	—100
TOTAL FOR ASSAM		3,09,706	3,20,000	3,21,000	3,30,000
<i>Non-voted</i>		<i>2,005</i>	<i>1,000</i>		<i>1,000</i>
<i>Voted</i>		<i>3,07,701</i>	<i>3,19,000</i>	<i>3,21,000</i>	<i>3,29,000</i>

NORTH-WEST FRONTIER PROVINCE.

C.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISHMENTS.

85	93	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) <i>plus</i> Special pay		1,37,800		1,42,600
20	20	Servants (at rates varying from Rs. 14 to Rs. 25)		4,100		4,000
—	—	Temporary establishment		13,200		9,000
105	113	TOTAL	1,43,653	1,55,100	1,46,400	1,55,600

C. 2.—ALLOWANCES, HONORARIA, ETC.:

<i>Non-voted</i>		<i>983</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
<i>Voted</i>		<i>5,850</i>	<i>6,500</i>	<i>7,000</i>	<i>7,000</i>
TOTAL		6,833	8,500	9,000	9,000

C. 3.—CONTINGENCIES

		9,822	9,500	9,200	9,000
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E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

		—10,320	—14,100	—9,600	—9,600
TOTAL FOR N.-W. F. PROVINCE		1,49,988	1,59,000	1,55,000	1,64,000
<i>Non-voted</i>		<i>983</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
<i>Voted</i>		<i>1,49,005</i>	<i>1,57,000</i>	<i>1,53,000</i>	<i>1,62,000</i>

Voiced	..	88'000	1'10'000	1'50'000
Non-voiced	..	1000	5'000	1'000
TOTAL FOR ORISSA	..	88'000	1'15'000	1'51'000
TOTAL	..	—53'000	—51'100	—57'200
Voiced	..	—53'000	—50'200	—57'100
Non-voiced	..		—300	—500
		{ —53'200		—57'000
				—500
Government:				
charged to Provincial				
Cost of establishment				
works				
Recoveries for contribution		—100		—100

Deduct—

REPAIRS, DEPRECIATION, ETC.:
FROM OTHER GOVERN-
MENT CHARGES RECOVERED
E.—DEDUCT—ESTABLISHMENT

TOTAL	..	8'200	8'200	8'200
Impound		8'100		8'500
Office expenses and miscel- laneous		3'100		3'100
Postage and telegram				

C. 3.—COZZLIZGEZCIES:

TOTAL	..	10'000	11'200	8'500
other allowances { Voiced	..	8'000	8'000	8'000
Travelling and { Non-voiced	..	1'000	5'200	1'500

REPAIR, ETC.:
C. 5.—VITOMVZCEZ, HOZO-

31	31	TOTAL	..	1'05'200	1'15'000	1'50'200
—	—	Temporary establishment		3'300		7'200
12	11	from Rs. 13 to Rs. 50)		5'300		5'200
		2000 (at rates varying				
		30 to Rs. 200)		81'500		1'18'500
21	20	rates varying from Rs.				
		Accounts and clerks (at				

REPAIRS:
C. 1.—PAZ OF ESTABLISH-

CEZ:
C.—ACCOUZL VZD VUZIL OFFI-

ORISSA

31	32	Rs.	Rs.	Rs.	Rs.
1930	1931	1932-30	1930-31	1930-31	1931-32
NUMBERS		Actuals	Estimated	Estimated	Estimated
		Budget	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

SIND.

KARACHI :

OFFICE OF THE COMPTROLLER
IN SIND (INCLUDING AUDIT
OFFICE, LLOYD BARRAGE
AND CANALS CONSTRUCTION) :C.—ACCOUNT AND AUDIT
OFFICES :C. 1.—PAY OF ESTABLISH-
MENTS :

130	133	Accountants and Clerks (at rates varying from Rs. 40 to Rs. 550)		2,58,000		2,77,300
29	28	Servants (at rates varying from Rs. 13-2-0 to Rs. 31)		3,300		6,300
—	—	Temporary Establishment		10,100		15,000
—	—	Leave salary		600		..
159	161	TOTAL .	1,51,919	2,75,000	2,63,700	2,99,500

C. 2.—ALLOWANCES, HONORARIA,
ETC. :

Travelling Allowance . . .		{ 2,000		1,000
		{ 25,100		9,500
Housa rent and other Allowances		1,300		1,900
Non-voted . . .	..	2,000		1,000
Voted . . .	3,021	26,400	22,800	11,400
TOTAL .	3,021	28,400	22,800	12,400

C. 3.—CONTINGENCIES :

Postage and telegram charges .		5,500		5,500
Office expenses and Miscellaneous		12,700		25,900
TOTAL .	4,874	18,200	30,900	31,400

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.

	—3	—15,000	—19,400	—32,300
TOTAL FOR SIND . . .	1,62,811	3,06,000	2,98,000	3,11,000
Non-voted . . .	..	2,000	..	1,000
Voted . . .	1,62,811	3,04,000	2,98,000	3,10,000

	Δofeg Non-noted	97'380 52'242	12'000 52'000	17'000 27'000	23'000 22'000
TOTAL		85'833	1'07'000	1'02'000	1'32'000
EXCHANGE	Δofeg	—21	..	..	..
LOSS OF GAIN BY	Non-noted	—120	..	..	..
	Δofeg Non-noted	8'200 52'833	8'000 52'000	10'000 27'000	8'000 22'000
TOTAL FOR CHARGES IN ENGLAND		32'483	22'000	47'000	65'000
	Δofeg	8'213	8'000	10'000	8'000
SEALS BY	Non-noted	12'213	12'000	57'000	21'000
AND SELECTING OTHER					
POPULATION STATISTICS					
B. 2 (1)—TREASURY AND DE-					
FOR INDIA:					
B. 3—HIGH COMMISSIONER					
	Δofeg	551	..	..	1'000
B. 1 (1)—MISCELLANEOUS	Non-noted	12'150	10'000	10'000	35'000
FOR INDIA:					
B. 1—SECRETARY OF STATE					
CHARGES IN ENGLAND:					
	Δofeg	27'871	28'000	27'000	47'000
	Non-noted	..	..	..	35'000
TOTAL FOR LAW OFFICERS		27'871	28'000	27'000	12'000
INDIA AND OUTSIDE		..	..	..	15'000
GOVERNMENT OF					
A. 2—SOLICITOR TO THE					
LAW OFFICERS		27'871	28'000	27'000	58'000
MENT BY CERTAIN					
CERTAIN GOVERN-					
MENTED TO THE					
MENTS FOR SERVICES					
PROVINCIAL GOVERN-					
A. 4—ANNUAL PAID TO		..	..	..	3'000
BARIST, ETC.		..	..	..	3'000
A. 3—ATTORNEYS' HONOR-		..	..	..	3'000
MENTS		..	..	..	30'000
A. 5—BY OF ESTABLISH-		..	..	..
A. 1—BY OF OFFICERS		..	..	..
LAW OFFICERS:					
	Rs.	Rs.	Rs.	Rs.	
	1932-38.	1930-31.	1930-31.	1931-32.	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Revised	Budget	

HOME DEPARTMENT.

1-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-noted: Eighty-five Thousand Rupees.

Noted: Fifty-three Thousand Rupees.

Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the

ADMINISTRATION OF JUSTICE.

DEMAND NO. 38.

	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . . .	..	..	..	32,000
{ Non-voted . . . . .	..	..	..	3,000
{ Voted . . . . .	..	..	..	14,000
BOMBAY	14,038	14,000	14,000	14,000
BENGAL	30,000	50,000	45,000	22,000
ASSAM	3,703	4,000	4,000	4,000
SIND . . . . .	..	1,000	1,000	1,000
CHARGES IN ENGLAND { Non-voted	28,693	26,000	34,000	53,000
{ Voted	0,800	0,000	10,000	0,000
LOSS OR GAIN BY EX- { Non-voted	-150	..	..	..
CHANGE. { Voted	-51	..	..	..
Total	92,933	1,01,000	1,08,000	1,38,000
Non-voted	28,543	26,000	34,000	53,000
Voted	64,390	75,000	74,000	53,000

III. DETAILS of the foregoing :—**NUMBERS.**

1936- 1937-
37. 38.

INDIA.**A.—LAW OFFICERS :****A. 1.—PAY OF OFFICERS :**

— 1	<i>Advocate General for the Federation (2,500)</i>	30,000
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**A. 2.—PAY OF ESTABLISH-
MENTS :**

Office allowance	3,000
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**A. 3.—ALLOWANCES, HONO-
RARIA, ETC :**

<i>Travelling expenses</i>	2,000
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Total for India	35,000
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Non-voted	32,000
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Voted	3,000
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BOMBAY.**A. 4.—AMOUNT PAID TO
PROVINCIAL GOVERN-
MENTS FOR SERVICES
RENDERED TO THE
CENTRAL GOVERN-
MENT BY CERTAIN
LAW OFFICERS**

14,938	14,
--------	-----

<p> GAMA OFFICERS . . MENAL BA CERVIA CEALBAT GOVERN- RENDERED TO THE MENTS FOR SERVICES PROVINCIAL GOVERN- A. &—AMOUNT PAID TO </p>	..	1'000	1'000	1'000
--	----	-------	-------	-------

SIND.

<p> GAMA OFFICERS . . MENAL BA CERVIA CEALBAT GOVERN- RENDERED TO THE MENTS FOR SERVICES PROVINCIAL GOVERN- A. &—AMOUNT PAID TO </p>	3'103	4'000	4'000	4'000
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ASSAM.

<p> TOTAL FOR BENGAL . INDIVIDUAL CIVICALLY. GOVERNMENT OF A. &—SOCIETY TO THE </p>	30'000	20'000	42'000	55'000
<p> INDIVIDUAL CIVICALLY. GOVERNMENT OF A. &—SOCIETY TO THE </p>	..	..	..	5'000

<p> GAMA OFFICERS . . MENAL BA CERVIA CEALBAT GOVERN- RENDERED TO THE MENTS FOR SERVICES PROVINCIAL GOVERN- A. &—AMOUNT PAID TO —GAMA OFFICERS: </p>	30'000	20'000	42'000	10'000
---	--------	--------	--------	--------

BENGAL.

Rs.	Rs.	Rs.	Rs.
1032-30. Actuals	1030-31. Estimate, Budget	1030-31. Estimate, Realized	1031-30. Estimate, Budget

DEMAND No. 27.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with Police.

Voted : Two Lakhs and Fifty-eight Thousand Rupees.

Non-voted : One Lakh and Six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND :				
A. 1.—PAY OF ESTABLISH- MENTS	5,303	6,400	5,400	6,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC.	360	400	400	400
A. 3.—CONTINGENCIES. . .	1,080	1,100	1,100	1,100
A. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS ETC. .	4,141	6,100	6,000	6,500
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	10,884	14,000	12,900	14,000
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
B. 1.—MADRAS	7,660	8,000	8,000	8,000
B. 2.—BOMBAY	54,838	57,100	63,100	64,500
B. 3.—BENGAL	70,582	68,000	70,000	71,000
B. 4.—PUNJAB	17,455	19,000	18,000	30,000
B. 5.—BIHAR	1,867	2,000	1,000	..
B. 6.—SIND	7,106	6,900	7,000	7,500
TOTAL FOR LUMP SUM CHARGES, ETC.	1,59,508	1,61,000	1,67,100	1,81,000
C.—OTHER EXPENDITURE . .	1,765	2,000	2,000	2,000
D.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORO- NATION . . . . .	..	..	..	50,000

TOTAL	1'880	8'000	8'000	8'000
At Madras Harbour		2'000		2'000
Cost of disbursements Police		3'000		3'000
At Aden Harbour				
Cost of disbursements Police				
B. I.—MADRAS:				
PROVINCIAL GOVERNMENTS:				
B.—TOWNSHIP CHARGES PAID TO				

MADRAS	20'000
Engaging				
Police contingent to				
Cost of engaging a small				
NAVY:				
WITH HIS MAJESTY'S COBO-				
D.—CHARGES IN CONNECTION				

INDIA	..	..	..	..
III. DETAILS of the foregoing:—				
Adopted	1'88'810	1'88'000	1'88'000	3'28'000
Non-adopted	1'33'088	1'03'000	1'03'000	1'03'000
TOTAL	3'11'898	3'21'000	3'21'000	3'21'000
BY EXCHANGE	—81	..	..	..
LOSS OF GAIN	—844	..	—1'000	..
ENGLAND	10'840	11'000	1'000	11'000
CHARGES IN	1'33'130	1'03'000	1'03'000	1'03'000
INDIA	11'541	13'000	13'000	14'000
BHAR	1'881	3'000	1'000	..
BOMBAY	13'510	31'000	30'000	33'000
UNILED PROVINCES	10			
BENGAL	10'283	28'000	10'000	11'000
BOMBAY	21'281	22'000	10'000	13'000
MADRAS	1'880	8'000	8'000	8'000
INDIA				20'000

II-B. CHARGES of Account in which this Grant will be accounted for:—				
Adopted	1'88'810	1'88'000	1'88'000	3'28'000
Non-adopted	1'33'088	1'03'000	1'03'000	1'03'000
TOTAL	3'11'898	3'21'000	3'21'000	3'21'000
—81	..	..	..	..
—844	..	..	—1'000	..
LOSS OF GAIN BY EXCHANGE	10'840	11'000	1'000	11'000
TOTAL FOR CHARGES IN ENGLAND	1'33'130	1'03'000	1'03'000	1'03'000
TOTAL	1'31'001	1'11'000	1'13'000	1'14'000
Adopted	14'321	8'000	4'000	8'000
Non-adopted	1'33'130	1'03'000	1'03'000	1'03'000
OVERSEAS TAX:				
AND SLEEPING				
POPULATION SAVARIES				
E S (I)—TRAVEL AND DE-				
FOR INDIA:				
E S—HIGH COMMISSIONER				
E I (I)—MISCELLANEOUS	3'213	3'000	3'000	3'000
FOR INDIA:				
E I—SECRETARY OF STATE				
E—CHARGES IN ENGLAND:				

1832-36	1836-37	1836-37	1837-38
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.					
BOMBAY.						
A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND:						
PRESIDENCY POLICE.						
PASSPORT DEPARTMENT.						
A. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Deputy Inspector (Rs. 275)		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160) .		1,600		1,600
—	—	Duty allowance . . .		500		500
—	—	Leave salary		1,000		600
2	2	TOTAL .	5,303	6,400	5,400	6,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC:						
		Travelling allowance . .		300		300
		Clothing allowance . . .		100		100
		TOTAL .	360	400	400	400
A. 3.—CONTINGENCIES:						
			1,080	1,100	1,100	1,100
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC			6,743	7,900	6,900	7,500
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:						
B. 2.—BOMBAY:						
		Cost of the police guard at the Treasury vault in the Fort, Bombay		6,000		6,000
		Cost of the police guard at the Income-Tax Office, Bombay		1,200		1,200
		Share of the cost of police expenditure in Bombay in connection with the Hedjaz pilgrim traffic .		4,600		4,600
		Cost of the police guard sup- plied to the Bombay Mint and the Currency office, Bombay		27,300		27,600
		Cost of Sanitary Police at Bombay		18,000		19,000
		Cost of police guard at the Shipping Office, Bombay . . . . .		..		6,100
		TOTAL	54,838	57,100	63,100	64,500
TOTAL FOR BOMBAY .			61,581	65,000	70,000	72,000

TOTAL FOR BUNYAB	18'310	51'000	30'000	33'000
of King's Police Medal	1'422	5'000	5'000	5'000
Allowance to the residents				

C-OTHER EXPENDITURE:

TOTAL	12'422	12'000	12'000	30'000
use of test egg		..		15'300
Cost of experiments in the prison		5'200		5'300
Legal and pension contributions		2'000		2'800
Societally, Press at Lodge and Private reception of Aigolegh Police Guard for the protection of the prison		4'200		3'200
Commission of Indian Officers and Indian Guards for Government of India Offices and Armed Guards for Government Camp at Darjeeling		1'200		1'800
Police Guard for the Aigolegh				

B. 4-BUNYAB:

PROVINCIAL GOVERNMENTS: GIVE SUM CHARGES PAID TO

BUNYAB

King's Police Medal	10
Allowance to the residents of the				

C-OTHER EXPENDITURE:

UNITED PROVINCES

TOTAL FOR BENGA	20'225	22'000	20'000	21'000
prison		2'000		10'300
Pension and legal contributions in those provinces referred to Civil Offices and Buildings, Government of the Ministry, Secretary of the Police Guard, Probationers, and of the Prison (and of Civil in connection with the and construction employed the Provincial Prison, the Department and for non-Commercial Impe- Cigarette controlled by Police Guards for Officers at		22'200		22'400

B. 3-BENGA:

PROVINCIAL GOVERNMENTS: -GIVE SUM CHARGES PAID TO

BENGA

1830-30	1830-31	1830-31	1831-32
Yasujia	Estimate	Estimate	Estimate
	Budget	Budget	Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Revised Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BIHAR.

B.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS :

B. 5.—BIHAR :

Charges for the maintenance
of the *treasury guard* at
the Agricultural Research
Institute, Pusa.

1,867	2,000	1,000	..
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SIND.

A.—CHARGES FOR PASSPORT
WORK DONE BY THE POLICE
DEPARTMENT, BOMBAY AND
SIND :

PASSPORT DEPARTMENT, SIND.

A. 4.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

Amount paid to the Local
Government on account
of police establishment
employed for passport
work at Karachi . . .

4,141	6,100	6,000	6,500
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B.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS :

B. 6.—SIND :

Share of the cost of police
expenditure in Karachi
in connection with the
Hedjaz pilgrim traffic .

2,300	2,300
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Cost of police constable
supplied for the Police
outpost at Shah Bunder.

400	400
-----	-----

Cost of Sanitary Police at
Karachi

4,200	4,800
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TOTAL .	7,106	6,900	7,000	7,500
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TOTAL FOR SIND .	11,247	13,000	13,000	14,000
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	Δ 0169	2'28'300	2'22'300	2'02'200	2'25'200
	Non-Δ 0169	2'05'257	2'05'000	2'41'000	2'42'400
TOTAL FOR REGENT PILOT SERVICE		8'25'552	10'50'200	10'01'100	10'00'200
FISHMEN		0'13'230	0'45'200	0'33'500	0'20'400
TOTAL FOR PILOTAGE AND PILOT SERVICE					
LICENSES { Δ 0169	14'001	14'400	12'200	14'800	
A. 2 (3)—COX- { Non-Δ 0169	2'020	2'200	1'200	2'000	
BYBIA, ETC. { Δ 0169	10'007	10'400	10'100	10'000	
VICES, HOZO- {					
A. 2 (5)—VITOM- { Non-Δ 0169	12'005	14'200	10'100	10'000	
OFFICERS { Δ 0169	1'15'355	5'00'200	5'05'500	5'12'000	
A. 2 (1)—BYB. OF { Non-Δ 0169	3'20'424	3'34'000	3'11'200	3'23'200	
ESTABLISHMENTS:					
A. 2.—PILOTAGE AND PILOT					
OUT FEE OF SHIPS	25'030	30'100	30'100	33'000	
A. 4 (1)—REPAIRS AND					
REPAIRS:					
A. 4.—REPAIRS AND MAINT.					
TOTAL FOR PURCHASE OF STORES	21'244	25'000	21'200	23'200	
A. 2 (5)—COX.	10'001	12'000	10'200	10'200	
A. 2 (1)—MAINTENANCE STORES	31'223	31'000	32'000	31'000	
A. 3.—PURCHASE OF STORES					
VEROVL. { Δ 0169	55'050	53'000	55'200	55'000	
AND MEZ					
OFFICERS					
VICES OF					
THE VITOM- {					
A. 2.—VITOM- { Non-Δ 0169	1'500	1'500	1'500	1'500	
OFFICERS AND MEZ VEROVL.	1'11'020	1'12'200	1'10'000	1'20'200	
TOTAL FOR BYB. AND VITOM.VICES OF					
A. 1 (2)—COX.LICENSES	51'022	50'400	50'000	50'000	
FISHMEN	20'021	40'100	25'100	21'000	
A. 1 (5)—BYB. OF ESTAB-					
OFFICERS { Δ 0169	22'103	20'000	22'000	20'300	
A. 1 (1)—BYB. OF { Non-Δ 0169	44'112	43'400	42'300	38'100	
VEROVL:					
OF OFFICERS AND MEZ					
A. 1.—BYB. AND VITOM.VICES					
A.—REGENT PILOT SERVICE:					
	Rs.	Rs.	Rs.	Rs.	
	1832-30.	1830-31.	1830-31.	1831-32.	
	Actuals.	Estimate.	Estimate.	Estimate.	
		Budget.	Budget.	Budget.	

DEPARTMENT OF COMMERCE.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-Δ 0169 : Five Lakhs and Seven-hundred Thousand Rupees.

Δ 0169 : Eighteen Lakhs and Ninety-three Thousand Rupees.

Salaries and other Expenses in connection with Ports and Pilotage.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the

PORTS AND PILOTAGE.

DEMAND NO. 32.

	Actuals, 1935-36.	Budget Estimate, 1935-37.	Revised Estimate, 1935-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS. { Non-voted .	46,128	33,000	33,000	27,000
{ Voted .	3,510	14,400	15,500	22,000
B. 2.—PAY OF ESTABLISHMENTS.	744	800	800	800
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	5,107	2,300	2,300	2,000
{ Voted .	1,458	2,200	2,200	2,500
B. 4.—CONTINGENCIES.	2,379	1,600	1,500	1,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,444	700	700	..
	<hr/>	<hr/>	<hr/>	<hr/>
Non-voted	52,674	36,000	36,000	29,000
Voted	8,091	19,000	20,000	27,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	<hr/> <hr/> 60,765	<hr/> <hr/> 55,000	<hr/> <hr/> 56,000	<hr/> <hr/> 56,000
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	21,241	21,300	21,300	21,200
C. 1 (2).—ALLOWANCES, HONO- RARIA ETC. { Non-voted	2,008	[2,000	1,600	3,600
{ Voted .	2	..	..	..
C. 1 (3).—CONTINGENCIES	295	500	400	300
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	750	600	600	..
C. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	6,990	7,300	7,300	7,500
C. 1 (6).—DEDUCT—HALF SHARE RECOVERED FROM LOCAL GOVERNMENT	—12,799	—14,000	—12,600	—14,600
C. 1 (7).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	—6,776	—6,000	—6,200	—6,200
	<hr/>	<hr/>	<hr/>	<hr/>
Non-voted	4,024	2,900	2,700	4,000
Voted	7,227	7,800	7,700	7,800
TOTAL FOR MADRAS DISTRICT	<hr/> <hr/> 11,311	<hr/> <hr/> 11,700	<hr/> <hr/> 11,400	<hr/> <hr/> 11,800

Δοτση	36'801	18'200	18'000	33'100
Υπο-δοτση	87'102	27'100	25'000	23'000
ΔΟΥΛΟΝ ΒΟΜΒΑ ΔΙΣΤΡΙΚΤ	1'17'200	1'07'500	1'01'000	1'10'100
ΜΕΤΑ ΣΟΛΕΒΑ ΒΕΟΛΙΖΙΟΥΤ ΒΕΟΛΕΒΕΔ	{ Δοτση Υπο-δοτση	{ —002 —3'100	{ —200 —3'100	{ —200 —3'100
E' I (c) — ΔΕΔΟΥΑ—ΥΠΟΛΙ				
ΣΟΛΙΒΙΛΙΟΝΣ' ΕΙΣ	3'411	3'400	3'400	000
E' I (2) — ΓΕΥΛΙΣ-ΙΖ-ΥΙΔ				
E' I (4) — ΣΟΛΙΖΕΥΣΙΕΣ	2'500	2'000	2'000	2'000
ΕΙΣ ΗΟΖΟΒΥΒΙΥ	{ Δοτση Υπο-δοτση	{ 2'450 3'100	{ 3'100 3'100	{ 0'500 0'500
E' I (3) — ΥΓΓΟΛ-ΥΖΣΕΣ	33'113	33'200	33'000	33'200
ΓΙΣΗΜΕΛΙΣ	1'105	1'100	1'200	1'600
E' I (5) — ΒΥΛ ΟΥ ΕΣΛΥΒ				
ΟΦΙΣΕΙΣ	{ Δοτση Υπο-δοτση	{ 6'001 05'023	{ 4'700 05'500	{ 4'500 22'100
E' I (1) — ΒΥΛ ΟΥ				11'300 05'200

E' I — ΒΟΜΒΑ ΔΙΣΤΡΙΚΤ
ΣΗΠ ΣΗΠ ΙΑ ΕΣΛΥΒΙΣΗΜΕΛΙΣ
—ΒΟΜΙΣ ΕΣΛΥΒΙΣΗΜΕΛΙΣ—

ΣΗΠΙΣ ΟΦΙΣΕΣ	1'04'020	1'02'400	1'04'500	1'00'100
ΔΟΥΛΟΝ ΒΟΜΒΑ ΕΣΛΥΒΙΣΗΜΕΛΙΣ—				
ΔΟΥΛΟΝ ΣΥΓΓΟΛΙΣ ΔΙΣΤΡΙΚΤ	20'125	22'400	20'500	21'200
D' 5 (4) — ΣΟΛΙΖΕΥΣΙΕΣ	12'111	10'200	12'500	12'100
ΗΟΖΟΒΥΒΙΥ ΕΙΣ	15'025	2'000	15'200	15'200
D' 5 (3) — ΥΓΓΟΛ-ΥΖΣΕΣ				
ΓΙΣΗΜΕΛΙΣ	33'250	33'200	33'200	33'600
D' 5 (5) — ΒΥΛ ΟΥ ΕΣΛΥΒ				
D' 5 (1) — ΒΥΛ ΟΥ ΟΦΙΣΕΙΣ	51'510	50'400	50'100	51'300
D' 5 — ΣΥΓΓΟΛΙΣ ΔΙΣΤΡΙΚΤ				

ΔΟΥΛΟΝ ΒΟΜΒΑ ΔΙΣΤΡΙΚΤ	14'221	20'000	14'000	14'600
D' I (4) — ΣΟΛΙΖΕΥΣΙΕΣ	13'502	12'300	50'000	13'200
ΗΟΖΟΒΥΒΙΥ ΕΙΣ	15'053	2'000	10'000	15'400
D' I (3) — ΥΓΓΟΛ-ΥΖΣΕΣ				
ΓΙΣΗΜΕΛΙΣ	50'432	50'000	55'000	54'100
D' I (5) — ΒΥΛ ΟΥ ΕΣΛΥΒ				
D' I (1) — ΒΥΛ ΟΥ ΟΦΙΣΕΙΣ	55'102	53'200	55'000	54'000
D' I — ΒΟΜΒΑ ΔΙΣΤΡΙΚΤ				
ΣΗΠΙΣ ΟΦΙΣΕΣ				
—ΒΟΜΙΣ ΕΣΛΥΒΙΣΗΜΕΛΙΣ—				

Β*	Β*	Β*	Β*
1032-38 Υσση	1030-31 Εσση	1030-31 Εσση	1031-33 Εσση
	Βα	Βα	Βα

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37	Proposed Budget, 1937-38.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—contd.				
E. 2.—MADRAS DISTRICT :				
E. 2 (1).—PAY OF OFFICERS :	13,639	17,400	17,400	17,400
E. 2 (2).—ALLOWANCES HONORARIA ETC.: { Non-voted	2,507	3,800	3,800	3,800
{ Voted	3	"	"	"
E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	600	600	600	600
TOTAL FOR MADRAS DISTRICT	16,609	17,100	17,100	17,100
Non-voted	16,606	17,100	17,100	17,100
Voted	3	"	"	"
E. 3.—CALCUTTA DISTRICT :				
E. 3 (1).—PAY OF OFFICERS. { Non-voted	69,739	73,500	73,500	73,500
{ Voted	8,687	1,000	1,000	1,000
E. 3 (2).—PAY OF ESTAB- LISHMENTS	5,207	5,500	5,500	5,500
E. 3 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	27,708	28,800	28,800	28,800
{ Voted	7,410	1,300	1,300	1,300
E. 3 (4).—CONTINGENCIES	3,598	3,800	3,800	3,800
E. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,247	3,000	3,000	3,000
E. 3 (6).—DEDUCT— AMOUNT RECOVERED FROM PRO- VINCIAL GOVERNMENTS	{ Non-voted —57,976	—61,200	—61,200	—61,200
{ Voted	—4,911	—5,300	—5,300	—5,300
TOTAL FOR CALCUTTA DISTRICT	62,778	49,700	52,100	52,100
Non-voted	42,718	43,400	43,800	43,800
Voted	20,060	6,300	8,300	8,300
E. 4.—CHITTAGONG (SUB-DISTRICT) :				
E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	997	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	997	1,000	1,000	1,000
TOTAL FOR PORTS ESTABLISHMENT, SHIP SURVEY DEPARTMENT ,	1,94,890	1,72,000	1,70,500	1,70,500
Non-voted	1,44,029	1,45,200	1,48,100	1,48,100
Voted	50,861	26,800	22,400	22,400

ELC	3'233	1'000	..	1'
I 1 (1)—GENERAL SERVICES				
FOR INDIV:				
I 1—SERVICES OF STATE				
CHARGES IN ENGLAND:				
BALANCE LEFT	20'000	5'20'000	5'20'000	1'00'000
GRANTS-IN-AID TO DISADV.				
LOAN FOR MISCELLANEOUS	022	1'000	1'400	1'200
G. 5.—CONTINGENCIES	231	1'400	1'500	1'400
BURIAL ETC	102	500	500	100
G. 1.—ATTORNEYS' FEES				
G.—MISCELLANEOUS:				
LOAN FOR LEVYING SHIP	5'34'000	5'21'200	5'25'000	5'04'100
Loans	5'11'331	5'00'000	5'10'000	5'41'100
Mortgages	53'438	55'500	55'000	12'000
LIBERATIONS ETC	000	000	000	000
E 2—GRANTS-IN-AID, COM-				
MISSIONS	24'114	1'38'400	1'38'400	1'12'300
LOAN FOR CONTINGEN-				
CIES	5'000	1'100	1'100	5'200
E. 4 (a)—OTHER COM-				
MUNICIPAL	000	000	000	000
E. 4 (b)—MISCELLANEOUS	5'180	4'800	4'800	2'000
E. 4 (c)—WORKING HIRE	..	1'000	1'000	..
INC)	13'121	48'100	48'100	51'400
REPAIRS AND DOCK-				
CHARGES (VARIABLE)				
E. 4 (d)—MAINTENANCE				
MATERIAL	30'043	30'100	30'100	31'200
E. 4 (e)—TOOLS AND				
AND STORES	5'100	3'000	3'000	4'000
E. 4 (f)—RECREATION				
AND BOOKS	0'000	1'500	1'500	1'400
CAUTION INSTRUMENTS				
E. 4 (g)—PRIZES, EDU-				
CATION	51'820	35'300	35'300	32'100
E. 4 (h)—BOARDING OF				
SHIPS				
E. 4—CONTINGENCIES:				
ELC	53'301	50'200	50'000	50'100
HONORARIA	1'005	1'800	1'400	1'000
E. 3—ATTORNEYS' FEES				
IN ENGLAND	40'100	41'000	40'000	40'500
E. 3—PAY OF ESTABLISH-				
MENT				
OFFICERS	41'410	20'200	20'000	24'200
E. 1—PAY OF	51'110	13'200	50'000	12'400
E.—LEAVING SHIP:				
	Rs.	Rs.	Rs.	Rs.
	1032-30	1030-31	1030-31	1031-32
	Actuals	Estimate	Estimate	Estimate
		Budget	Realised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND—concl'd.				
I. 2.—HIGH COMMISSIONER FOR INDIA :				
I. 2 (1).—STORES FOR INDIA.	453	1,000	1,000	1,000
I. 2 (2).—LEAVE SALARY AND STERLING OVERSEAS PAY { Non-voted .	1,90,654	2,03,000	1,83,000	2,00,000
{ Voted .	94,426	1,09,000	1,04,000	1,09,000
I. 2 (3).—ALLOWANCES, AND FEES TO SCHOLARS .	15,013	4,000	5,000	..
I. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SER- VICES { Non-voted .	147	..	..	..
{ Voted .	1,493	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	3,02,186	3,17,000	2,93,000	3,10,000
Non-voted .	1,90,801	2,03,000	1,83,000	2,00,000
Voted .	1,11,385	1,14,000	1,10,000	1,10,000
TOTAL FOR CHARGES IN ENGLAND .	3,05,919	3,24,000	2,93,000	3,14,000
Non-voted .	1,94,534	2,10,000	1,83,000	2,04,000
Voted .	1,11,385	1,14,000	1,10,000	1,10,000
J.—LOSS OR GAIN { Non-voted .	—1,007	..	—1,000	..
BY EXCHANGE { Voted .	—577	..	—1,000	..
GRAND TOTAL .	22,27,569	25,45,000	24,98,000	28,70,000
Non-voted	10,19,630	10,21,000	9,71,000	9,77,000
Voted .	12,07,939	15,24,000	15,27,000	18,93,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . { Non-voted .	52,674	36,000	36,000	29,000
{ Voted .	58,091	2,69,000	2,70,000	4,27,000
MADRAS . . { Non-voted .	20,630	21,000	26,000	20,000
{ Voted .	7,319	8,000	8,000	8,000
BOMBAY . . { Non-voted .	1,55,794	1,56,000	1,53,000	1,48,000
{ Voted .	3,54,155	4,07,000	4,01,000	3,93,000
BENGAL . . { Non-voted .	5,69,091	5,74,000	5,52,000	5,54,000
{ Voted .	6,61,803	7,14,000	7,27,000	9,43,000
SIND . . { Non-voted .	27,914	24,000	22,000	22,000
{ Voted .	15,763	12,000	12,000	12,000
CHARGES IN ENGLAND . { Non-voted .	1,94,534	2,10,000	1,83,000	2,04,000
{ Voted .	1,11,385	1,14,000	1,10,000	1,10,000
LOSS OR GAIN BY EXCHANGE . { Non-voted .	—1,007	..	—1,000	..
{ Voted .	—577	..	—1,000	..
TOTAL .	: 22,27,569	25,45,000	24,98,000	28,70,000
Non-voted .	10,19,630	10,21,000	9,71,000	9,77,000
Voted .	12,07,939	15,24,000	15,27,000	18,93,000

Doled	28'001	5'00'000	5'10'000	5'51'000
Non-doled	25'217	30'000	30'000	50'000
TOTAL FOR INDIA	1'10'122	3'02'000	3'00'000	5'20'000
DISADVANTAGE FOR:	20'000	5'20'000	5'20'000	5'00'000

H.—GRANTS-IN-AID TO
 Agents, Departments, etc.
 to or from other Govern-
 of officers transferred
 Contributions for passages
 ETC.:
 CONTRIBUTIONS:
 B. 2.—GRANTS-IN-AID

Agents, etc.	5'310	1'000	1'200	1'100
Books, publications, etc.				
B. 4.—CONTRIBUTIONS:				

TOTAL	0'202	5'200	5'200	5'200
Agents	1'522	5'500	5'500	5'200
Other Agents	2'101	5'300	5'300	5'000
Travelling and				
RAVIA, ETC.:				
B. 3.—ATTORNEYS, HOLO.				

from Rs. 14 to Rs. 10).	147	200	200	200
Grants (at rates varying)				
MENTS:				
B. 5.—PAY OF ESTABLISH-				

TOTAL	50'033	51'400	52'200	50'000
Doled	3'210	14'400	12'200	55'000
Non-doled	46'153	33'000	33'000	51'000
Chief Secretary		14'400		55'000
5,200)		1,500		
Medical Officer (5,000—		51'200		51'000
B. 1.—PAY OF OFFICERS:				
ESTABLISHMENTS:				
B.—DIVISION (HEADQUARTERS)				
HEADQUARTERS.				

INDIA.

III.—DETAILS of the foregoing:—

31.	32.	Rs.	Rs.	Rs.	Rs.
1930-	1931-	1932-30.	1930-31.	1930-31.	1931-32.
NUMBERS		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

DEMANDS FOR GRANTS, 1931-32.

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
MADRAS.					
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 1.—MADRAS DISTRICT:					
C. 1 (1).—PAY OF OFFICERS:					
1	1	<i>Principal Officer (Grade pay Rs. 900 plus staff pay Rs. 870)</i>			
		21,241	21,300	21,300	21,200
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:					
		<i>Travelling, house-rent and other allowances . . .</i>			
			2,000		1,600
		<i>Cost of passages of Principal Officer</i>			
			..		2,000
		Non-voted	2,008	2,000	1,600
		Voted	2	..	..
		TOTAL	2,010	2,000	3,600
C. 1 (3).—CONTINGENCIES:					
		<i>Compensation payable under the Workmen's Compensation Act . . .</i>			
			200		..
		<i>Fees for assessors in marine courts</i>			
			300		300
		TOTAL	295	500	400
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contribution for passage pay of Principal Officer . .</i>			
		750	600	600	..
C. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:					
		<i>Contributions to the Minor Ports Fund and the Government of Madras on account of establish- ment, and contingencies</i>			
		6,990	7,300	7,300	7,500
C. 1 (6).—DEDUCT—HALF SHARE RECOVERED FROM LOCAL GOV- ERNMENT					
		—13,799	—14,000	—13,600	—14,600

	Notes	1'310	8'000	8'000	8'000
	Non-notes	50'030	51'000	50'000	50'000
TOTAL FOR MADRAS		51'040	59'000	58'000	58'000
Grants for Madras		50	500	500	500
C. 5.—CONTINGENCIES:					
C.—MISCELLANEOUS:					
	Notes	3	100	100	100
	Non-notes	10'000	11'100	55'300	10'000
DEPARTMENT					
TOTAL FOR SHIP DEPARTMENT		10'000	11'100	55'400	10'000
Ship Department		000	000	000	000
Cost of Engineer and Commission for passage					
CONTRIBUTIONS, ETC.:					
E. 3 (3).—GRANTS-IN-AID:					
HONORARIA, ETC.:					
E. 3 (3).—AGGONIES:		3	100	100	100
		5'300	3'000	4'400	5'800
Rs. 000		13'000	13'200	11'300	13'800
Rs. 000 for ship and Department—(Grants for Engineer and Ship)					
E. 3 (1).—PAY OF OFFICERS:					
E. 3.—MADRAS DISTRICT:					
SHIP DEPARTMENT DEPARTMENT:					
E.—PORTS ESTABLISHMENTS—					
	Notes	1'581	1'200	1'100	1'800
	Non-notes	4'054	3'800	3'100	4'000
(MADRAS DISTRICT).					
AND THEIR ESTABLISHMENTS.		11'311	11'100	11'400	11'800
TOTAL FOR PRINCIPAL OFFICERS					
FISHHOUSE WORK		—0'110	—0'000	—0'500	—0'500
RECOVERED FOR					
C. 1 (1).—DEFENCE—AMOUNT					
conseq.					
C. 1.—MADRAS DISTRICT—					
conseq.					
THEIR ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
C.—PORTS ESTABLISHMENTS—					

MADRAS—conseq.

31.	38.	Rs.	Rs.	Rs.	Rs.
1830.	1831.	1832-30.	1830-31.	1830-31.	1831-38.
		Actuals.	Estimate.	Estimate.	Estimate.
			Budget.	Revised.	Budget.

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:						
C.2.—BOMBAY DISTRICT:						
C.2 (1).—PAY OF OFFICER :						
2	2	Principal Officer (1,770) and Nautical Surveyor (1,400)		38,000		38,000
1	1	Wireless Telegraph Inspec- tor (Rs. 350—20—450) .		5,400		5,400
—	—	Leave salary		{ 1,000 300		1,000 300
		Non-voted	38,787	39,000	39,000	39,000
		Voted	5,378	5,700	5,700	5,700
3	3	TOTAL	44,165	44,700	44,700	44,700

C.2 (2).—PAY OF ESTAB-
LISHMENTS:

15	15	Clerks, servants, etc. (20—350)		15,300		15,400
—	—	Temporary establishment		600		600
—	—	Leave salary		800		800
15	15	TOTAL	15,855	16,700	16,700	16,800

C.2 (3).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.:Contribution for passages
of two R. I. M.
Officers

1,300	1,200	1,200	600
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C.2 (4).—ALLOWANCES, HO-
NORARIA, ETC.:

		Fees to assessors	300		300
		Travelling allowance	1,900		1,900
		House rent and other allowances	{ 7,000 2,300		6,500 2,300
		Non-voted	7,564	8,900	8,800
		Voted	2,391	2,800	3,000
		TOTAL	9,955	11,500	11,800

C.2 (5). CONTINGENCIES

		Rents, rates and taxes	4,500		4,500
		Contingencies	4,000		4,000

TOTAL	11,108	8,500	
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(BOMBAY DISTRICT)					
	DOYR FOR SHIPING OFFICE	14'227	20'000	14'000	14'000
	DOYR	13'388	18'300	30'000	13'800
	Other contriution exte-ndi- Bent's letes and paxes		0'300		1'800
	D. I (7)—CONTRIBUTIONS:		15'000		15'000
		15'033	8'800	10'000	15'400
	CONTRIBUTIONS		0'300		4'200
	Houses-let and other of- ficially employed persons		3'400		5'400
	Persons' etc.				2'200
	CONTRIBUTIONS FOR WORK ON HONORARY ETC:				
	D. I (3)—AGGREGATES:				
33	33	DOYR	30'432	30'800	35'000
—	—	Properties and other			—300
—	—	Letes and other		3'000	3'000
33	33	Letes and other from Letes		34'000	
1	—	Letes and other (of 300)		3'800	33'000
		DOYR (320—10— YEARS:			
	D. I (3)—BYA OF ESTABLISH-				
3	3	DOYR	35'102	33'200	35'000
1	1	(200—20—200)		0'000	0'000
1	1	DOYR SHIPING OFFICE		14'200	12'000
	D. I (1)—BYA OF OFFICERS:				
	D. I—BOMBAY DISTRICT:				
	SHIPING OFFICES:				
	—BOYLS ESTABLISHMENTS—				
	Letes	31'015	30'100	31'000	30'800
	Non-letes	41'021	40'100	40'000	40'000
	(BOMBAY DISTRICT)				
	AND THEIR ESTABLISHMENTS	82'203	82'200	80'000	84'800
	DOYR FOR PRINCIPAL OFFICERS				
	For Signers	3'180	3'500	3'500	3'500
	Inspector of Letes and Department Inspector as the work done by the Letes Letes Letes on account of Contribution to the Bombay DEBENTURES ETC:				
	OTHER COLLECTIONS CHARGES BYD TO				
	C. 5(c)—ESTABLISHMENT CONCERN				
	THEIR ESTABLISHMENTS— PRINCIPAL OFFICERS AND				
	—BOYLS ESTABLISHMENTS—				

BOYLS—CONCERN

31	32	33	34	35
030	1031	1032	1033	1034
BOYLS	BOYLS	BOYLS	BOYLS	BOYLS

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936. 37.	1937- 38.					
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT:						
E. 1.—BOMBAY DISTRICT:						
E. 1. (1)—PAY OF OFFICERS:						
1	1	Principal Engineer and Ship Surveyor (1,600).		19,200		19,200
1	1	Ship Surveyor (875) . . .		4,200		11,300
3	3	Engineers and Ship Sur- veyors, (1,300), 2, (1,100)		42,000		42,300
—	—	Leave salary		1,000		1,000
			Non-voted .	62,953	62,200	58,700
			Voted .	9,607	4,200	4,200
5	5	TOTAL .	72,560	66,400	62,900	73,800
E. 1. (2)—PAY OF ESTAB- LISHMENTS:						
7	7	Clerks and servants (at rates varying from Rs. 22 to Rs. 300)		7,400		7,600
—	—	Leave salary		300		300
7	7	TOTAL .	7,162	7,700	7,500	7,900
E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance .				6,400		6,400
				700		1,000
House rent and other al- lowances				14,400		14,400
				1,700		4,200
Sunday and Examination fees				3,000		2,500
				700		700
Cost of passages . . . . .				..		3,500
			Non-voted .	22,713	23,800	24,000
			Voted .	8,440	3,100	2,700
TOTAL .			31,153	26,900	26,700	32,700
E. 1. (4)—CONTINGENCIES:						
Rent for office building .				3,900		3,900
Other contingent expendi- ture				1,100		1,100
TOTAL .			5,200	5,000	5,000	5,000
E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
			2,447	2,400	2,400	600

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

F.—TRAINING SHIP—contd.

F. 3.—ALLOWANCES, HONORARIA, ETC.:

Messing and clothing Allowance . . . . .		..	500
Messing and clothing allowances, etc.		16,400	18,400
Superintendent's allowance		1,500	700
		300	300
Travelling and other allowances		7,100	5,000
Cost of passages		3,000	2,200
Non-voted	1,662	1,500	1,400
Voted	23,391	23,500	26,600
TOTAL	25,053	23,500	28,000
			27,100

F. 4.—CONTINGENCIES:

F. 4 (1).—BOARDING OF CADETS

27,850	32,300	32,300	35,700
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F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS.

2,500	7,500	7,200	7,400
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F. 4 (3).—RECREATION AND SPORTS

1,000	4,000	3,000	4,000
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F. 4 (4).—STORES AND WATER:

Stores and water
Provision of a workshop
Provision of Shelter

1,000	7,000	7,000	7,000
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F. 4 (5).—MAINTENANCE CHARGES, REPAIRS AND DRAINING:

Maintenance charges
Repairs and Drainage
Replacement of the M. L.

5,000	5,000	5,000	5,000
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F. 4 (6).—

TOTAL	23'838	28'100	28'100	23'000
2. B. A. "Auditors"		74'000		..
Reconciliation of the		400
Assets		13'000
on the basis of		100
without inspection
the working of the
Rebills) on account of
Net charges (stores and
Bill of Assets
Transmitters on the
up to date Assets
Billings up of new and
the 5 bill of Assets		100		100
without inspection on
the working of the
Rebills) on account of
Net charges (stores and
"Aid"		25'000		70'200
and "Auditors" and 2. L'
Bill of Assets "Auditors"

END OF SHEET :

V. 4 (1)—REBILLS AND OLD

VICE :

V. 4—REBILLS AND MAINTEN-

2. L' "Aid"	40'000	42'000	40'200	40'200
"Auditors" and				
Assets "Auditors"				
Costs and bills to Bill of				

V. 3 (5)—COST :

and 2. L' "Aid"	31'823	31'000	32'000	31'000
Stores for Bill of Assets				

V. 3 (1)—MAINTENANCE STORES :

V. 3—PURCHASE OF STORES :

TOTAL	33'550	34'500	33'100	33'500
Assets	35'050	33'000	33'200	33'000
Non-Assets	1'500	1'500	1'500	1'500

under bill of Assets

Assets and liabilities allow

AND NEW APPROVAL :

VICES OF OFFICERS

V. 3—ACQUISITION APPROVAL :

V.—RECEIVE FROM SERVICE—costs

RECEIVE—costs

1932-33	1933-34	1934-35	1935-36
Actual	Estimated	Estimated	Estimated
Budget	Budget	Budget	Budget

	Actuals. 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*A —BENGAL PILOT SERVICE—*concl'd.*A. 5.—PILOTAGE AND PILOT
ESTABLISHMENTS:

A. 5 (1).—PAY OF OFFICERS:

Branch Master and Mate Pilots		{ 3,04,600 1,42,100		3,00,000 1,51,000
Night pilotage fees		{ 90,000 42,000		83,500 52,200
Leads men		16,200		14,800
Non-voted	3,90,434	3,94,600	3,71,500	3,83,500
Voted	1,72,322	2,00,300	2,02,200	2,18,000
TOTAL	5,62,756	5,94,900	5,73,700	6,01,500

A. 5 (2).—ALLOWANCES, HON-
ORARIA, ETC.:

Payment on account of medical treatment of British officers of the Superior Civil Services		{ 300 100		200 ..
Cost of passages granted under the Superior Civil Services Rules, 1924		{ 13,000 7,000		15,000 7,000
Passage money of pilots		{ 1,000 3,300		800 3,000
Non-voted	18,062	14,300	16,100	16,000
Voted	10,004	10,400	10,100	10,000
TOTAL	28,066	24,700	26,200	26,000

A. 5 (3).—CONTINGENCIES:

Mess money of Pilots		{ 8,500 9,500		8,000 10,000
Allowance to Port Com- missioners for collecting pilotage bills		4,700		4,700
Signals hoisted by pilots of vessels and tele- graphed from river side stations		200		200
Non-voted	8,050	8,500	7,500	8,000
Voted	14,667	14,400	15,800	14,900
TOTAL	22,717	22,900	23,300	22,900

TOTAL FOR BENGAL PILOT SERVICE	9,52,228	10,20,300	10,07,100	10,00,900
Non-voted	4,62,524	4,62,000	4,41,600	4,48,400
Voted	4,89,704	5,58,300	5,65,500	5,52,500

	TOTAL	8'480	10'300	8'800	8'800
Notes		1'121	1'200	1'400	1'400
Non-notes		1'512	2'200	1'200	2'400
Remuneration to examiners			1'200		1'500
House-rent and other allow-			{ 0'000		500
Traveling allowance			5'200		5'400
HONORARIA, ETC.:					
C. & (3).—ATTORNEYS					

43	43	TOTAL	22'032	22'300	21'100	22'800
—	—	Leave salary		400		400
I	I	Chief House clerk		200		200
		(Rs. 100—120)		1'300		1'400
I	I	Hydrographic clerk				
13	13	Steam launch "Isabel"		4'300		4'500
11	11	Salaries (Rs. 51 and under)		5'300		5'400
		(from Rs. 42 to Rs. 510)		10'100		10'100
11	11	Clerks (at rates varying				

FISHMEN'S:
C. & (5).—PAY OF ESTAB.

3	3	TOTAL	42'514	42'100	43'400	42'400
		Notes	2'311	2'400	2'400	2'400
		Non-notes	30'231	45'100	32'000	40'000
—	—	Leave salary		2'800		5'000
		for (420)		2'400		2'400
I	I	Principal Telegraph Inspector				
		1 (1'110)		32'200		32'000
3	3	Principal Officer and Staff				

C. & (1).—PAY OF OFFICERS:

C. &—CANTONMENT DISTRICT:

THEIR ESTABLISHMENTS:
PRINCIPAL OFFICERS AND

C.—PORTS ESTABLISHMENTS—

BENGAL—contd.

31	32	Rs.	Rs.	Rs.	Rs.
1030	1031	1030-30	1030-31	1030-31	1031-32
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

DEMANDS FOR GRANTS, 1931-32:

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—*contd.*C. 4.—CALCUTTA DISTRICT—
concl'd.

C. 4 (4).—CONTINGENCIES :

Contract contingencies .	1,500	1,800	
Buildings, repairs and outfit (material and personnel) of S. L. " Isabel " .	3,000	3,000	
Allowances of the Wireless Telegraph Inspector .	2,400	2,500	
Rent payable to the Government of Bengal for occupation of Port and Shipping Offices, Calcutta	11,400	11,400	
Other charges	3,100	2,800	
Cost of new Mercantile Marine Department office buildings at Calcutta .	..	(a) 2,13,000	
Fees to Assessors of Marine Courts	200	200	
Coal supplied to S. L. " Isabel "	1,000	900	
TOTAL .	21,491	22,600	22,400
			2,35,600

C. 4 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:
Contributions for passages
of officers transferred
to or from other Govern-
ments, Departments,
etc.

{ Non-voted .	1,312	1,400	1,200	600
{ Voted .	360	400	400	400
TOTAL .	1,672	1,800	1,600	1,000

C. 4. (6).—D E D U C T—

AMOUNT { Non-voted .	—1,500	—1,500	—1,500	1,500
RECOVER. {				
ED FOR {				
LIGHT- {				
HOUSE {				
WORK. { Voted .	—1,000	—1,000	—1,000	—1,000
TOTAL .	—2,500	—2,500	—2,500	—2,500

TOTAL FOR CALCUTTA DISTRICT .	1,02,365	1,08,500	1,01,500	3,18,200
Non-voted	46,922	51,400	45,200	47,500
Voted	55,443	57,100	56,300	2,70,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 2, pages 28—30.

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*D.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES :

D. 2.—CALCUTTA DISTRICT :

D. 2. (1).—PAY OF OFFICERS :

3 3 Shipping Master, Deputy and Assistant Shipping Masters 1(1,100), 1(775), 1(340)

27,219 26,400 26,700 27,300

D. 2. (2).—PAY OF ESTABLISHMENTS :

30 30 Clerks (45—300) 30,500 31,100
13 13 Servants (15—27) 2,600 2,600
— — Leave salary 200 200

43 43 TOTAL 32,820 33,300 33,800 33,900

D. 2. (3).—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance 2,900 3,000
House-rent and other allowances 6,000 10,500

TOTAL 12,982 9,900 12,500 13,500

D 2 (4).—CONTINGENCIES :

Rents, rates and taxes 12,700 12,700
Other non-contract charges 4,100 4,200
Lascar Memorial 200

TOTAL 17,111 16,800 17,200 17,100

TOTAL FOR CALCUTTA DISTRICT 90,132 85,400 90,200 91,800

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT :

E. 3.—CALCUTTA DISTRICT :

E. 3. (1).—PAY OF OFFICERS :

4 4 Principal Surveyor and Assistant Surveyors 1(1,600), 1(1,300), 1(1,150), 1(1,100)

60,600

1 1 Fifth Engineer and Ship Surveyor (900)

12,900
1,000

1 1 Ship Surveyor (975-1,025)

Non-voted 69,739
Voted 8,687

73,500
1,

6 6

TOTAL 78,426

TOTAL	3'202	3'200	3'200	3'200
SHIPWRECK		100		100
ENGINEER and SHIP				
COMPENSATION of the FIRST				
OFFICER		5'200		5'200
RENT for office accommodation		1'500		1'500
OFFICE expenses and interest				
E 3' (4)—CONTINGENCIES:				

TOTAL	32'151	30'100	30'300	30'500
Adm'd	1'410	1'300	1'400	2'100
Non-adm'd	31'102	28'800	28'900	31'100
Establishment		400		400
Travelling allowance of				
SHIP SURVEYOR		200		1'000
Motor car allowance of				
OFFICER of SHIP SURVEYOR		300		3'100
House-rent and other allow-				
ances				
Services Rules, 1934				3'200
under the Superior Civil				
Code of procedure drawn				
upwards		300		200
SHIP ENGINEER and SHIP				
Travelling allowance of				
SURVEYOR		1'200		1'200
SHIP ENGINEER and SHIP				
Motor car allowance of				
and SHIP SURVEYOR		3'100		5'100
ances of SHIP ENGINEER				
House-rent and other allow-				
ances		13'000		13'000
House-rent and other allow-				
Travelling allowance of officers		10'200		3'200

HONORARIA, ETC.: E 3' (3)—ATTORNEYS:

0	0	TOTAL	2'501	2'200	2'200	2'200
—	—	Legal salary		100		100
4	4	Salaries (Rs. 10 and less)		800		200
		from Rs. 40 to Rs. 140)		4'200		4'100
2	2	Clerks (at rates varying				
		from Rs. 40 to Rs. 140)				
		FISHMEN:				
		E 3' (5)—BAL OF ESTAB-				

— contd.

E 3 — CIVIL DISTRICT

MENT—contd.

SHIP SURVEYOR DEPARTMENT

E—PORTS ESTABLISHMENTS—

BENGAL—contd.

31'	38'	Rs.	Rs.	Rs.	Rs.
1930.	1931.	1930-31.	1930-31.	1930-31.	1931-32.
		Actuals	Estimate	Revised	Estimate
			Budget		Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
E.—PORTS ESTABLISHMENT—				
SHIP SURVEY DEPARTMENT—concl'd.				
E. 3.—CALCUTTA DISTRICT				
—concl'd.				
E. 3. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .		2,400		..
Contributions for passages of the Fifth Engineer and Ship Surveyor . . .		600		600
TOTAL .	3,247	3,000	3,400	600
E. 3. (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
Deduct—Half share recovered from the Provincial Government . . .		{ —43,400 —4,400		{ —43,900 —4,400
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (<i>plus</i> contingencies) . . .		{ —18,500 —900		{ —16,500 —1,000
Non-voted .	—57,976	—61,900	—61,500	—60,400
Voted .	—4,941	—5,300	—5,300	—5,400
TOTAL .	—62,917	—67,200	—66,800	—65,800
TOTAL FOR CALCUTTA DISTRICT .	62,778	49,700	52,100	64,900
Non-voted .	42,718	43,400	43,800	43,900
Voted .	20,060	6,300	8,300	21,000
E. 4.—CHITTAGONG (SUB-DISTRICT):				
E. 4. (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost of Survey Department . . .	997	1,000	1,000	1,000
G.—MISCELLANEOUS:				
G. 2.—CONTINGENCIES:				
Salvage charges . . .	..	100	100	100
TOTAL FOR BENGAL .	12,30,894	12,88,000	12,79,000	14,97,000
Non-voted .	5,69,091	5,74,000	5,52,000	5,54,000
Voted .	6,61,803	7,14,000	7,27,000	9,43,000

MOBR	1'400	1'400	1'400	1'400
FOR RICHMOND	1'800	1'800	1'800	1'800
AMONIAL RECOVERED			5'000	5'000
C 3 (e) - DEBUCU				

Ball of Brunswick Office	100	100	100	..
Contributions for barracks				
CONTRIBUTIONS ETC:				
C 3 (e) - CHANIS-IN-VID				

TOTAL	8'345	4'500	4'300	4'500
Rent, rates and taxes		5'000		5'000
Non-Contribut contributions		5'000		5'000
Contributions mensura		500		500
C 3 (f) - CONTINGENCIES:				

TOTAL	3'880	4'800	3'500	3'500
Notes	105	400	400	300
Non-notes	3'801	4'800	3'800	3'800
Motor car allowance		1'200		1'200
fees		100		100
work and examination		100		1'000
Allowance for overtime				
for allowance		100		100
House rent and consump-		1'200		..
		100		100
Traveling allowance		500		500
Sanitary and hospital fees		100		100
NOBARI, ETC.		500		500
C 3 (3) - ATTORNEYS' HO-				

30	10	TOTAL	8'830	8'800	8'800	8'500
10	—	Grave salary		300		300
10	10	Clerks' salaries, etc.		8'800		8'800
		FISHMENTS:				

C 3 (5) - BVA OL ESTAB

1	1	TOTAL	52'005	51'800	51'800	51'800
—	—	Director (500)		5'400		5'400
—	—	Director Ball to Manager and other Director (1'000)		10'400		10'500
1	1	Principal Officer (Endurance)				

CEES:

C 3 (1) - BVA OL OFFI-

C 3 - KVBACHI DISTRICT:

THEIR ESTABLISHMENTS:

PRINCIPAL OFFICERS AND

C - BOWLS ESTABLISHMENTS -

2100

		Rs.	Rs.	Rs.	Rs.
31.	38.	1930-30.	1930-31.	1930-31.	1931-38.
1930.	1931.	Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget
MARRIAGE					

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

SIND—*concl'd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—*concl'd.*C. 3.—KARACHI DISTRICT
—*concl'd.*C. 3 (7).—*DEDUCT*—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENT ON ACCOUNT
OF WORK UNDER-
TAKEN UNDER THE
INLAND STEAM
VESSELS ACT . . .

	—\$20	—800	—1,000	—500
	—180	—200	—300	—400
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS . (KARACHI DISTRICT)	43,677	35,900	33,900	33,900
Non-voted . . .	27,914	24,000	22,000	22,000
Voted . . .	15,763	11,900	11,900	11,900
TOTAL FOR KARACHI DISTRICT .	43,677	35,900	33,900	33,900
Non-voted . . .	27,914	24,000	22,000	22,000
Voted . . .	15,763	11,900	11,900	11,900

G.—MISCELLANEOUS :

G. 2.—CONTINGENCIES :

Salvage charges . . .	..	100	100	100
TOTAL FOR SIND . . .	43,677	36,000	34,000	34,000
Non-voted . . .	27,914	24,000	22,000	22,000
Voted . . .	15,763	12,000	12,000	12,000

RECEIPTS.

MADRAS	4,962	7,000	7,000	7,000
BOMBAY	1,96,608	1,96,000	1,97,000	2,00,000
BENGAL	17,16,041	17,82,000	18,75,000	19,09,000
SIND	11,000	10,000	12,000	11,000
TOTAL	19,28,611	19,95,000	20,91,000	21,27,000
GROSS COST	22,27,569	25,45,000	24,98,000	28,70,000
RECEIPTS	19,28,611	19,95,000	20,91,000	21,27,000
NET COST	2,98,958	5,50,000	4,07,000	7,43,000

ESTABLISHMENTS)		1932-33	1933-34	1934-35	1935-36
DIRECTION (HEADQUARTERS)					
CHARGES		15'657	51'000	51'000	10'000
7' 13'—DEDCCL—EZGRISH					
IZ EZGRISH		15'221	51'000	51'000	10'000
CHARGES INCREASED					
NEZIS (INCREASED)					
7' 15'—OTHER ESTABLISHMENTS					
AND FIGHTSHIP		1'05'032	1'05'500	1'05'500	12'500
AND OF FIGHTSHIP					
GENERAL SERVICE					
7' 11'—COMMISSIONION TO					
NEZIS ESTABLISHMENT		12'221	12'500	12'500	12'200
COMMISSION DEBT					
7' 10'—COMMISSIONION OF					
BOARDS AND FIGHTSHIP		3'162	5'000	5'000	5'000
AND COMMISSIONION TO					
7' 6'—GENERAL COMMISSIONION					
7' 2'—GENERAL SERVICE		12'522	12'500	12'500	12'500
7' 2'—GENERAL SERVICE		12'522	12'500	12'500	12'500
7' 1'—COMMISSIONION AND					
AND		1'05'221	1'01'200	1'01'200	1'02'200
GENERAL SERVICE					
7' 0'—COMMISSIONION TO					
DEPARTMENT AND		1'55'222	1'53'200	1'53'200	1'55'200
7' 2'—COMMISSIONION TO					
7' 5'—COMMISSIONION		2'025	2'100	2'100	2'050
GENERAL SERVICE		12'500	12'100	12'200	12'500
7' 3'—GENERAL SERVICE					
NEZIS		21'020	20'500	20'500	22'100
7' 5'—GENERAL SERVICE					
7' 1'—GENERAL SERVICE		22'021	25'500	25'500	22'200

ESTABLISHMENTS)					
DIRECTION (HEADQUARTERS)					
		B*	B*	B*	B*
		1632-31	1632-31	1632-31	1631-32
		1632-31	1632-31	1632-31	1632-31

DEPARTMENT OF COMMERCE

7. 222-222 and 222-222: will be accounted for on behalf of the

222-222: 222-222 and 222-222

222-222: 222-222 and 222-222

222-222 and other expenses in connection with FIGHTSHIP AND FIGHTSHIP

ESTIMATE of the amount required in the year ending 31 March 1933 to pay the

FIGHTSHIP AND FIGHTSHIP

DEPARTMENT 20 50

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
B.—LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	93,795	94,200	94,800	94,800
B. 2.—ALLOWANCES, HONORARIA, ETC.	20,111	20,400	20,400	20,200
B. 3.—CONTINGENCIES	1,01,737	1,07,300	1,20,000	1,07,300
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,184	8,200	8,200	14,300
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Non-voted	7,676	7,400	7,400	7,400
Voted	31,631	32,300	32,200	31,900
B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—10,592	—10,500	—10,400	—10,300
TOTAL FOR LIGHTHOUSES WORKING EXPENSES	2,52,542	2,59,300	2,72,600	2,65,600
Non-voted	7,676	7,400	7,400	7,400
Voted	2,44,866	2,51,900	2,65,200	2,58,200
C.—LIGHTSHIPS WORKING EXPENSES:				
C. 1.—PAY OF OFFICERS	13,634	13,900	13,700	11,100
C. 2.—PAY OF ESTABLISHMENTS	38,203	38,700	38,100	35,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	7,638	7,300	7,400	6,900
C. 4.—CONTINGENCIES	75,772	93,500	80,900	68,400
C. 5. GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted	600	600	600	600
Voted	4,986	5,000	5,000	5,000
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Non-voted	10,500	10,000	11,000	2,000
Voted	59,556	57,700	57,400	49,700
TOTAL FOR LIGHTSHIPS WORKING EXPENSES	2,10,889	2,26,700	2,14,100	1,79,400
Non-voted	11,100	10,600	11,600	2,600
Voted	1,99,789	2,16,100	2,02,500	1,76,800

5	5	LOUVE	32'021	35'400	35'400	43'400
—	—	Hydrographic Department		1'800		..
—	—	Special Bn of Engineer		1'260		1'260
—	—	B.M.D. Pension				
—	—	In-Chief, I. I. S.				
1	1	Special Bn of Officer		12'000		12'000
1	1	Engineer (1'000—1'200)		14'000		20'400
1	1	(3'000—3'200)				
1	1	Engineer-in-Chief				
A.I.—BNA OF OFFICERS:						
ESTABLISHMENT:						
A.—DIRECTION (HEADQUARTERS)						
HEADQUARTERS:						
31	38					
1830	1831					
NUMBERS						

INDIA

III.—DETAILS of the following :—

	Lofted	3'53'801	3'20'000	3'23'000	2'42'000
	Non-lofted	18'110	18'000	18'000	10'000
	TOTAL	3'45'211	3'08'000	3'15'000	2'22'000
LOSS OF GAIN BY EXCHANGE		—01	..	..	..
CHARGES IN ENGLAND		15'854	31'000	18'000	12'000
SIND	Lofted	24'532	22'000	24'000	24'000
	Non-lofted	1'800	1'000	3'000	5'000
BENGAL	Lofted	5'05'131	5'11'000	5'12'000	5'28'000
	Non-lofted	10'800	11'000	11'000	5'000
BOMBAY		28'325	00'000	05'000	04'000
MADRAS	Lofted	08'822	10'000	83'600	12'000
	Non-lofted	0'110	0'000	0'000	0'000
INDIA		4'00'528	4'01'000	4'00'000	3'02'000

II B.—CIRCLES of Account in which this Grant will be accounted for :—

	Lofted	3'53'801	3'20'000	3'23'000	2'42'000
	Non-lofted	18'110	18'000	18'000	10'000
	GRAND TOTAL	3'45'211	3'08'000	3'15'000	2'22'000
E.—LOSS OF GAIN BY EXCHANGE		—01	..	..	..
OVERSEAS PAY		15'854	31'000	18'000	12'000
AND SLEEPING					
POPULATION SAVARIES					
E. I. (1).—TEVALE AND DE-					
FOR INDIA:					
E. I.—HIGH COMMISSIONER					
E. CHARGES IN ENGLAND:					
D.—WORKS		..	..	0'300	..

Rs.	Rs.	Rs.	Rs.
1832-30.	1830-31.	1830-31.	1831-28.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*contd.*

A.2.—PAY OF ESTABLISHMENTS:

2	1	Foreman Mechanic (650—730)		16,200		8,300
4	4	Assistant Mechanics (125—300)		7,900		8,100
1	1	Draftsman (100—275)		1,900		2,000
1	1	Commercial Accountant (200—500)		3,900		4,100
1	1	Storekeeper (60—125)		1,000		1,000
—	1	Lighthouse Apprentice (20—26)		..		300
—	—	Special pay of Cashier, Commerce Department		300		300
6	6	Servants (14—35)		1,200		1,100
—	3	Mechanic's Mates (18—25)		..		500
—	—	Probable savings		—2,000		..
15	18	TOTAL		31,070		25,700

A.3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924.	800		1,200
Travelling allowances of Engineer-in-Chief, Engineer, Mechanic parties, etc.	10,600		9,000
Travelling allowances of Central Advisory Committee of Lighthouses	800		800
House-rent and other allowances	2,100		1,000
Hill-journey allowance	1,100		1,200
TOTAL	14,200	15,700	13,500
			13,200

A.4.—CONTINGENCIES:

Stores for Madras Workshops	600		600
Rents, rates and taxes	1,700		1,700
Menial charges	500		..
Miscellaneous	3,300		3,700
TOTAL	5,072	6,100	5,100
			6,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*B₂—LIGHTHOUSES WORKING
EXPENSES—*contd.*

B. 3.—CONTINGENCIES :

Oil and other lighting stores		9,000		9,000
Other stores		2,600		2,600
Maintenance and repairs		7,000		3,000
Miscellaneous expenditure		900		1,000
Postage, rents, rates, etc.		500		500
Petty contingencies including wages of menials		3,200		3,200
TOTAL	17,331	23,200	23,100	19,300

B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contribution for Madras Light-house (Local)		3,100		3,100
Contribution for the Cochin Lighthouse (Local) (Initial grant—Rs. 5,600 and Recurring grant Rs. 500) . . . . .		..		6,100
TOTAL	3,100	3,100	3,100	9,200

B. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships Department		{ 6,000 6,600		6,000 6,600
Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer, Madras		2,500		2,400
Commission to the Customs Department for lighthouse work done by the Customs Collectors		900		1,000
<i>Non-voted</i>	<i>6,176</i>	<i>6,000</i>	<i>6,000</i>	<i>6,000</i>
<i>Voted</i>	<i>9,927</i>	<i>10,700</i>	<i>10,000</i>	<i>10,000</i>
TOTAL	16,103	16,000	16,000	16,000

	DOUVR	3'203	3'300	3'500	3'500
EXCEPTIONAL EXPENSES			200		200
ROCK EXPENSES			3'000		3'000
REPAIR EXPENSES			400		400
FOOD EXPENSES			100		100
TRAVELLING EXPENSES			300		500

B. 3.—VICTIMANCES' HOHO-

33	35	DOUVR	15'881	13'200	13'200	13'200
—	—	GRAND REQUISITION		—100		—400
—	—	GRAND REQUISITION		400		400
		(B. 30—120)		13'300		13'200
33	35	GRAND REQUISITION, etc.				

MEALS:

B. 1.—LVA OF ESTABLISH-

EXPENSES: FIGHTING WORKING

BOMBAY DISTRICT

BOMBAY

	DOUVR	10'022	10'000	23'000	18'000
	DOUVR	0'120	0'000	0'000	0'000
	DOUVR FOR VICTIMS	10'134	25'010	20'000	24'000
B.—WORKS		..	..	0'300	..
MEALS' ETC.		—10'003	—10'100	—10'300	—10'500
EXTRA MEALS' DEBATED FROM OTHER COACHES BECOMING MEAL AND OTHER					
B. 0.—DEDUCT—ESTABLISH-					
EXPENSES—CONCERN					
B.—FIGHTING WORKING					

MAINTENANCE—CONCERN

32	33	34	35	36	37
1030-1031	1031-1032	1032-1033	1033-1034	1034-1035	1035-1036
MAINTENANCE	1030-30	1030-31	1030-31	1030-31	1031-38
	444444	444444	444444	444444	444444

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*BOMBAY DISTRICT—*concl'd.*B.—LIGHTHOUSES WORKING
EXPENSES—*concl'd.*

B. 3.—CONTINGENCIES :

Provisions	100	100
Oil and other lighting stores	4,300	4,500
Other stores	3,100	3,100
Repairs and maintenance .	9,360	9,800
Repairs and maintenance .	..	3,200
Miscellaneous expenditure other than that on stores	200	200
Miscellaneous expenditure other than that on stores	..	200
Contingencies	2,700	2,100
Contingencies inferior ser- vants	1,100	1,100

Total .	20,310	20,800	21,100
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B. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS ETC. :

Contributions for local lights —Kennery and Nanoli .	5,084
---	-------	----	----

B. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :

Share of the cost of the
Staff belonging to the
office of the Collector of
Salt Revenue, Bombay.

Commission to the Customs
and Salt Department
for Lighthouse work
done by their staff

Total

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*B.—LIGHTHOUSES WORKING
EXPENSES—*concd.*FALSE POINT LIGHTHOUSE—*concd.*B. 5.—ESTABLISHMENT
CHARGES PAID
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.—*concd.*Commission to the Customs
Department for Light-
house work done by the
Customs Collectors .

		000	000
Non-voted .	1,500	1,400	1,400
Voted .	4,510	5,100	4,800
TOTAL .	6,010	6,500	6,200
TOTAL FOR FALSE POINT LIGHTHOUSE .	14,432	15,100	14,800

C.—LIGHTSHIPS WORKING
EXPENSES:

SOUTH PATCHES LIGHT VESSEL.

C. 2.—PAY OF ESTAB-
LISHMENTS:21 21 Masters, Mates, Lascars,
etc., (at rates varying
from Rs. 14 to Rs. 100
plus special pay at Rs.
25) .

8,300

8,300

Temporary establishment

..

100

21 21	TOTAL .	7,788	8,300	8,300	8,400
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C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:Ration allowance for masters,
mates and crews .

370

400

400

400

C. 4.—CONTINGENCIES:

Provisions
Fuel and coal
Oil and other lighting stores
Other stores
Other miscellaneous expen-
diture
Maintenance and repairs .
Cost of transport of stores
and towing charges .

3,000

2,500

200

200

200

200

2,700

3,500

500

600

15,000

4,000

15,000

7,800

TOTAL . 17,880

36,600

29,700

18,800

		TOTAL	1910	1920	1910	1920
TRAVELLING ALLOWANCES				1'200		1'400
HOUSES AND OTHER ALLOWANCES				2'000		4'800
HONORARIA, ETC.:						
B. 5.—VILLOMANIGES						
25	25	TOTAL	30'211	38'100	30'500	30'800
—	—	TRAVEL EXPENSES		5'000		3'000
		RE. 140)		31'100		31'800
25	25	RIGHT-KEEPERS (at large)				
FISHMEN:						
B. 1.—PAY OF ESTABLISHMENT EXPENSES:						
B.—LIGHTHOUSES WORK-						
FANCOON DISTRICT						
DEBENT			31'033	20'800	44'000	33'500
TOTAL FOR SOUTH LANTHER LIGHT						
TOTAL			2'280	2'000	2'000	2'000
Notes			4'080	2'000	2'000	2'000
Non-notes			000	000	000	000
Notes, Contributions				000		000
cost of the Maritime and						
Contributions towards the						
of Contributions				800		800
in the vicinity of the Port						
of maintaining the works						
Contribution towards the cost						
houses (Port)				4'500		4'500
Grant for Maritime Light-						
CONTRIBUTIONS, ETC.:						
C. 2.—CHARTER-VID						
SOUTH LANTHER LIGHT DEBENT—contd.						
EXPENSES—contd.						
C.—LIGHTHOUSE WORKING						

RECEIPTS—contd.

31	38	RE	RE	RE	RE
1930	1931	1932-30	1930-31	1930-31	1931-38
REVENUE	REVENUE	Actual	Estimated	Estimated	Estimated
			Budget	Budget	Budget

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937. 37 38.	Rs.	Rs.	Rs.	Rs.

BENGAL—contd.

RANGOON DISTRICT—contd.

B—LIGHTHOUSES WORK-
ING EXPENSES—contd.

B 3.—CONTINGENCIES :

Fuel and coal		400		300
Oil and other lighting stores		5,700		5,300
Provisions		9,500		8,500
Other stores		2,800		2,800
Maintenance and repairs.		23,500		22,800
Miscellaneous expenditure other than that on stores		600		600
Contract contingencies . .		1,200		1,700

TOTAL .	43,864	43,700	54,300	42,000
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C.—LIGHTSHIPS WORKING
EXPENSES :

C.1.—PAY OF OFFICERS :

4 4	Commanders, etc. (at rates varying from Rs. 150 to Rs. 450)		12,500		9,700
-- --	Leave salary		1,200		1,200

4 4	TOTAL .	13,400	13,700	13,500	10,900
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C.2.—PAY OF ESTAB-
LISHMENTS :

41 37	Crew, etc. (at rates varying from Rs. 20 to Rs. 80) . .		17,100		15,700
-- --	Leave salary		1,500		1,500
41 37	TOTAL .	18,143	18,600	18,000	17,200

C. 3.—ALLOWANCES,
HONORARIA, ETC. :

House-rent and other allowances	7,268	6,900	7,000	6,500
--	-------	-------	-------	-------

Λοφει	5'05'151	5'11'000	5'12'000	5'30'000
Μον-λοφει	10'200	11'000	11'000	5'000
ΤΟΤΑΛ ΓΟΥ ΒΕΝΕΤ	5'15'351	5'22'000	5'23'000	5'35'000
Λοφει	5'18'105	5'13'000	5'18'000	1'23'000
Μον-λοφει	2'100	3'000	3'000	..
ΤΟΤΑΛ ΓΟΥ ΒΑΝΚΟΝ ΔΙΣΤΡΙΚΤ	5'20'205	5'16'000	5'21'000	1'23'000
ΤΟΤΑΛ	00'200	04'100	04'000	48'000
Λοφει	21'200	22'100	22'000	48'000
Μον-λοφει	2'100	3'000	3'000	..
Customs Collectors house work done by the Deputy for Right- Commission to the Customs wards Deputy Right-Commission and Right- ward for doing services for Principal Officer and his share of the cost of the Cost of running house		000		..
DEBARKMENT ETC. OTHER COLLEGE ETC. CHURCHES AND JO C. C.—E. S. V. B. I. S. H. E. Z. I.		{ 0'200 3'000		..
		48'000		48'000

ΤΟΤΑΛ	40'241	22'500	23'300	31'300
Contract construction		1'000		1'200
Meeting and other work		1'400		1'100
Other houses in the Cost of maintenance of other than that on house		1'200		1'200
Miscellaneous expenditure		15'000		11'000
Maintenance and repair		2'200		3'000
Other work		10'200		5'000
Provisions		5'200		5'000
Oil and other running work		000		700
C. C.—O. C. L. I. Z. C. H. E. Z.				
E. Z. H. E. Z. I. Z.—C. C. C. C.				
C.—P. I. C. H. E. Z. H. E. Z. I. Z.				
ΒΑΝΚΟΝ ΔΙΣΤΡΙΚΤ—C. C. C. C.				

ΒΕΝΕΤ—C. C. C. C.

Κα.	Κα.	Κα.	Κα.
1032-30 V. C. C. C.	1030-31 E. Z. H. E. Z. I. Z. B. C. C. C.	1030-31 E. Z. H. E. Z. I. Z. B. C. C. C.	1031-32 E. Z. H. E. Z. I. Z. B. C. C. C.

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
SIND.					
KARACHI DISTRICT.					
B.—LIGHTHOUSES WORK- ING EXPENSES:					
B. 1.—PAY OF ESTAB- LISHMENTS:					
9	9	Light-keepers, clerks, tindals, lascars, etc., <i>plus</i> leave salary (Rs. 19—150)	6,600		6,600
—	—	Leave salary . . .	400		400
9	9	TOTAL . . .	6,975	7,000	7,000

B. 2.—ALLOWANCES,
HONORARIA, ETC.:

Travelling allowance . . .	80	100	100	100
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B. 3.—CONTINGENCIES:

Fuel and coal . . .	300		300
Oil and other lighting stores	1,500		1,500
Provisions . . .	2,000		2,000
Other stores . . .	2,000		2,000
Maintenance and repairs .	5,000		5,000
Maintenance and repairs .	—		2,000
Miscellaneous expenditure other than that on stores	500		500
Erection and maintenance of the Indus Beacons .	500		500
Other contingent expendi- ture . . .	2,000		2,000
TOTAL . . .	12,300	12,300	12,300

B. 6.—~~DEDUCT—ESTAB-~~
~~LISHMENT AND OTHER~~
~~CHARGES RECOVERED~~
~~FROM OTHER GOVERN-~~
~~MENTS, DEPARTMENTS,~~
ETC.:

Maintenance of Indus Beacons from from the Indus B. . .	—	—	—	—
---	---	---	---	---

C.—LIGHTSHIPS
EXPENSES:

C. 1.—PAY OF OFFICERS:

Special pay to the Indus Ant Port Headquarters . . .	—	—	—	—
---	---	---	---	---

Non-voted	1'800	1'000	5'000	24'000
TOTAL FOR SHIP	22'032	22'000	22'000	22'000
TOTAL	3'420	3'000	3'800	3'100
Voted	1'800	5'000	1'800	1'100
Non-voted	1'800	1'000	5'000	5'000
Customs Collectors Police work done by Department for Light- Commission to the Customs and the Department Lightkeepers and Light- staff for doing services for Principal Officer and his share of the cost of the MEN'S, ETC.:		400		300
MEN'S, DEBENT- OTHER COLLEGE- CHARGES PAID TO C. S.—ESTABLISHMENT		{ 1'800 1'000		{ 1'400 5'000

TOTAL	11'045	18'100	11'800	18'300
the		800		1'000
Office contingent expendi- ture from ship on stores		300		500
Miscellaneous expenditure				
Maintenance and repairs		10'400		10'000
Other stores		5'100		5'100
Provisions		3'200		3'200
Oil and other lighting stores		200		400
Fuel and coal		200		200
C. S.—CONTINGENCIES:				

10	10	TOTAL	15'315	11'800	11'800	10'100
—	—	General supply		1'000		800
10	10	etc. (from Rs. 53 to 500)		10'800		5'300
10	10	Masters' wages, masters'				
		FISHMEN'S:				
		C. S.—PAY OF ESTAB-				
		EXPERIENCES—conclg.				
		C.—FIGHTING WORKING				
		KYBACHI DISTRICT - conclg.				

SHIP—conclg.

31'	38'	Rs.	Rs.	Rs.	Rs.
1030'	1031'	1030-30'	1030-31'	1030-31'	1031-32'
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

LIGHTSHIPS.

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	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
RECEIPTS.				
INDIA	42,715	47,000	61,000	58,000
MADRAS	1,97,564	1,95,000	1,98,000	1,96,000
BOMBAY	3,49,177	3,44,000	3,54,000	2,05,000
BENGAL	3,32,287	3,54,000	3,29,000	3,45,000
SIND	52,000	54,000	53,000	51,000
ORISSA . . . . .	..	1,000	..	..
TOTAL	9,73,743	9,95,000	9,95,000	8,55,000
GROSS COST	9,42,577	9,68,000	9,72,000	8,55,000
RECEIPTS	9,73,743	9,95,000	9,95,000	8,55,000
NET COST	-31,166	-27,000	-23,000	..

OFFICE		3'04'282	3'15'200	3'20'200	3'23'000
TOTAL FOR MATHEMATICAL INSTRUMENTS					
C. 4.—CONTINGENCIES		33'303	15'400	18'400	15'500
RIV' ETC. { Aoted		3'402	3'000	3'100	3'100
HONORARY- VICES					
C. 3.—VTGOM- { Non-aoted		..	1'000	1'000	1'000
MENIS		1'03'423	1'22'200	1'00'100	1'10'000
C. 2.—BYA OF ESTABLISH-					
OFFICERS { Aoted		52'202	31'000	31'000	35'000
C. 1.—BYA OF { Non-aoted		12'101	3'000	3'000	4'100
OFFICE:					
C.—MATHEMATICAL INSTRUMENT					
TOTAL FOR HEADQUARTERS OFFICES		1'00'302	1'15'000	1'12'000	1'11'400
B. 4.—CONTINGENCIES		02'102	13'300	23'300	01'000
RIV' ETC. { Aoted		32'140	32'100	30'000	32'100
HONORARY- VICES					
B. 3.—VTGOM- { Non-aoted		11'002	13'000	13'200	11'100
MENIS		4'25'331	4'00'300	4'22'000	2'00'400
B. 2.—BYA OF ESTABLISH-					
OFFICERS { Aoted		02'030	00'100	20'400	27'400
B. 1.—BYA OF { Non-aoted		11'112	41'500	50'200	10'200
B.—HEADQUARTERS OFFICES:					
TOTAL FOR CONTROLLING AND ADMINIS-		1'31'221	1'31'100	1'25'300	1'50'000
TRIALS					
TOTAL FOR CONTROLLING AND ADMINIS-					
RIV' ETC. { Aoted		2'110	2'300	4'200	2'100
HONORARY- VICES					
V. 3.—VTGOM- { Non-aoted		3'412	10'100	11'000	2'300
OFFICERS { Aoted		31'003	50'300	51'000	50'000
V. 1.—BYA OF { Non-aoted		22'301	20'400	22'300	20'100
TRIALS					
V.—CONTROLLING AND ADMINIS-					

Rs.	Rs.	Rs.	Rs.
1830-31.	1830-31.	1830-31.	1831-32.
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

MENT OF EDUCATION, HEALTH AND FUNDS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPT.

Non-aoted : Seven Lakhs and Forty-seven Thousand Rupees.
Aoted : Twenty Lakhs and Four Thousand Rupees.

Salaries and other Expenses of the SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1832 to pay the

SURVEY OF INDIA. DEMAND NO. 30.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
D.—SURVEY PARTIES—GENERAL:	Rs.	Rs.	Rs.	Rs.
D. 1.—PAY OF { Non-voted .	2,96,251	3,32,500	3,15,800	3,22,000
OFFICERS { Voted .	3,37,014	3,68,500	3,42,800	3,55,800
D. 2.—PAY OF { Non-voted .	26,528	28,000	28,000	28,500
ESTAB- LISHMENTS { Voted .	9,70,549	10,02,800	9,86,700	9,97,700
D. 3.—ALLOW- ANCES, HO- NORARIA, ETC. { Non-voted	46,162	49,400	51,500	52,400
{ Voted .	2,72,077	2,78,600	2,72,700	2,72,000
D. 4.—CONTINGENCIES .	3,41,784	3,13,600	3,55,100	3,26,900
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	748	1,800	900	1,800
TOTAL FOR SURVEY PARTIES—GENERAL	22,91,113	23,75,200	23,53,500	23,57,100
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERN- MENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1. (1).—BURMA. . .	89,568	86,500	81,000	2,56,700
E. 1. (2).—OTHER PROVIN- CIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC. . .	1,39,281	91,700	1,53,900	80,000
TOTAL FOR RECOVERIES FROM PROVIN- CIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM	2,28,849	1,78,200	2,34,900	3,36,700
E. 2.—RECOVERIES FROM PRO- VINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN, STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC. . .	1,21,578	1,27,099	1,24,300	1,24,800
E. 3.—RECOVERIES FROM PRO- VINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANU- FACTURED OR REPAIR- ED TO ORDER. . .	1,72,277	2,57,555	1,36,000	2,55,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERN- MENTS FOR FOREST MAP WORK . . .	5,35,770	5,25,000	4,00,000	5,25,000
E. 5.—RECOVERIES FROM THE DEFENCE DEPARTMENT. . .	5,35,320	5,77,500	4,55,000	5,35,000
E. 6.—OTHER MISCELLANEOUS RECOVERIES. . .	5,35,000	2,000	2,000	2,000
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	16,32,795	9,22,854	7,50,200	16,32,700

		1'220) + 2' B' (100)	51'000	51'400
1	1	Subsidiary General (1'020—		
		(5'300—5'400)		
1	1	Director, Mad. Corporation	52'800	52'500
1	1	Subsidiary-General (3'520)	30'000	30'200

V. I.—PAK OF OFFICERS:
 LEVILAE SLAVE:
 V.—CONTROLLING AND ADMINIS-
 31' 38'
 1830- 1831-

NUMBERS

III. DETAILS of the foregoing :—

	Notes	10'22'000	51'02'000	50'43'000	50'04'000
	Mon-notes	1'55'438	1'25'000	1'11'000	1'41'000
	TOTAL	50'12'100	52'20'000	51'24'000	51'21'000
	{ Notes	—400	..	—1'000	..
	{ Mon-notes	—241	..	—1'000	..

H.—LOSS OF GAIN BY EXCHANGE

	{ Notes	88'100	1'12'000	82'000	1'44'000
	{ Mon-notes	1'81'212	5'02'000	1'11'000	5'03'000

TOTAL FOR CHARGES IN ENGLAND	5'10'080	3'81'000	5'00'000	3'23'000
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INDIAN SERVICES:	..	1'000	1'000	1'000
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REPAIRS TO THE
 MILLS PROVED
 IN CONNECTION

G. 3 (3)—EXPENDITURE

INDIA	24'080	1'31'000	10'000	1'14'000
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G. 3 (3)—SLOVES FOR

{ Notes	33'883	40'000	51'000	50'000
{ Mon-notes	1'18'330	5'05'000	1'01'000	5'02'000

REPAIRS TO THE
 SLOVES FOR AND

G. 3 (1)—SLEEPING OAKS

FOR INDIA:
 G. 3—HIGH COMMISSIONER

{ Notes	133	3'000	3'000	3'000
{ Mon-notes	3'040	4'000	4'000	4'000

G. 1 (1)—MISCELLANEOUS
 G. 1—SECRETARY OF SLAVE

G.—CHARGES IN ENGLAND:

E.—WORKS	400	200	3'100	200
----------	-----	-----	-------	-----

Rs.	Rs.	Rs.	Rs.
1032-30	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36, Rs.	Budget Estimate, 1936-37, Rs.	Revised Estimate, 1936-37, Rs.	Budget Estimate, 1937-38, Rs.
1936- 37.	1937- 38.					
A.—CONTROLLING AND ADMINIS-						
TRATIVE STAFF—<i>conold.</i>						
A. 1.—PAY OF OFFICERS—<i>conold.</i>						
1	1	Superintendent (Officer-in-charge, Map Record and Issue Office), (980—1,630)		12,500		13,500
1	1	Superintendent (Officer-in-charge No. 1. D. O.) (950—1,630)		13,500		12,200
		Non-voted	58,267	59,400	59,000	59,100
		Voted	31,693	26,300	27,600	26,000
5	5	TOTAL	1,22,960	1,15,700	1,16,500	1,15,100
A. 2.—ALLOWANCES, HONO-						
RARIA, ETC.:						
		Calcutta compensatory and house rent allowances		{ 9,500		8,000
		Payment on account of medical treatment of British officers of the Superior Civil Service		{ 5,300		5,700
				200		200
		Non-Voted	9,415	10,100	11,000	8,200
		Voted	5,170	5,300	4,800	5,700
		TOTAL	14,585	15,400	15,800	13,900
B.—HEADQUARTERS OFFICES:						
CORRESPONDENCE AND DRAWING OFFICE						
B. 1.—PAY OF OFFICERS:						
5	5	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+special pay 1 (150), 1 (50)		47,047		40,700
—	—	Leave salary		1,500		1,500
		Non-voted	3,279			
		Voted	47,047			42,200
5	5	TOTAL	50,326			42,200
B. 2.—PAY OF ESTABLISH-						
MENTS:						
5	5	Sub-assistant Superintendents (100—300)				
85	85	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800)				
9	9	Draftsmen 2nd Division (at rates varying from Rs. 130 to Rs. 450)				
46	46	Draftsmen 3rd Division				
—	—	Temporary establishment				
67	67	Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35)				
—	—	Leave salary				
—	—	Deduct.—Probable savings				
212	212					

3	3		DOUBT	11'301	11'500	32'200	15'000
			Аотсг	200	..	10'200	22'100
			Мон-ногсг	40'201	11'500	12'000	10'200
5	3	Брофогенури (100—1'000)			{ 55'200		55'100
1	1	Гипотенури (12' 1'000)			12'200		10'000

B' 1.—BVA OF OFFICERS :

OFFICE.
PHOTOGRAPHIC AND LITHOGRAPHIC

	DOUBT	40'002	44'800	20'800	10'000
спутка			51'200		55'400
Миссиссиппи компани					
Еван спутка			11'300		11'200
Зелле боевце ипг теле					
Клефт он Енлобе зрота			100		100
анбрия			5'300		5'200
Булсриге оу сгоп ипг оуфел					
Ехтлс гсвртментсг мотка			8'000		8'200
Снаропа гнгл он зрота			1'300		1'000

B' 4.—COMPLIANCE :

	DOUBT	52'440	53'800	50'300	52'000
	Аотсг	18'412	18'000	10'000	10'100
	Мон-ногсг	1'031	2'800	1'300	0'200
спутка			15'800		13'000
Нолге-лепг ипг оуфел шлом					
Треллинг шломанге			{ 4'100		4'200
			{ 2'200		0'200
Оуелринге шломанге			400		400

BVAIV' ETC. :

B' 3.—ATTORNEYS' HOHO

OFFICE—CONCISE
CONFESSEMENT AND DRAWING

B.—HEADQUARTERS OFFICES—CONCISE

31'	38'	Вг	Вг	Вг	Вг
1030-1031		1032-30	1030-31	1030-31	1031-32
Монивега		Асгуагс	Есгнмате	Есгнмате	Есгнмате
			Видгет	Велгед	Видгет

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—concl'd.						
B. 2.—PAY OF ESTABLISH- MENTS :						
2	2	Assistant Managers (200— 500) + O. S. P. I (150) .		10,400		11,400
24	24	Assistants and clerks (45— 450)		52,700		52,600
—	—	Do. 3rd Division .		57,700		59,500
—	—	Do. (Temporary) .		39,300		40,500
—	—	Inferior establishment .		11,800		14,000
—	—	Do. (Temporary) .		21,500		18,700
—	—	Leave salary		7,800		7,800
—	—	Deduct—Probable savings		..		—1,000
26	26	TOTAL .	1,96,923	2,01,200	1,98,000	2,03,500

**B. 3.—ALLOWANCES, HONO.
RARIA, ETC. :**

Overtime allowance .		1,500		1,500
Housz-rent and other allow- ances		{ 7,200 1,900		4,600 4,500
Non-voted .	7,634	7,200	6,200	4,600
Voted .	3,300	3,400	5,400	6,000
TOTAL .	10,934	10,600	11,600	10,600

B. 4.—CONTINGENCIES :

Customs duty on stores .
 Photographic chemicals
 and printing materials .
 Other petty supplies .
 Rents, rates and taxes .
 Office expenses and
 Miscellaneous .

TOTAL

Office expenses and miscel-

100

000

000

000

B. 4.—CONINGENCIES:

House-rent and other expen-

1'400

1'200

3'400

1'400

B. 5.—ADVANCES: HOBO-

PAID, ETC.:

2 2

DOUBT

33'032

34'800

30'500

33'500

— — Demand—Property savings

..

—3'000

— — House savings

1'100

1'000

— — Temporary establishment

0'000

2'300

— — Third Division establishment

11'500

11'300

(130—320)

4 4 Second Division Engineers

8'100

8'400

(300—200) + o. s. b. (120)

1 1 Assistant Head Engineer

1'500

1'000

B. 6.—PAY OF ESTABLISHMENTS:

1 1 Head Engineer (100—1'000)

0'280

0'300

8'800

10'500

B. 7.—PAY OF OFFICERS:

ENGINEERING OFFICE.

comd.

B.—HEADQUARTERS OFFICERS—

31- 38-
1930- 1931-

MONTHS

Ba.

Ba.

Ba.

Ba.

1932-33.
Actuals

1930-31.
Estimate
Budget

1930-31.
Estimate
Revised

1931-32.
Estimate
Budget

NUMBERS.

1936- 37.	1937- 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate. 1937-38.
		Rs.	Rs.	Rs.	Rs.

B.—HEADQUARTERS OFFICES—
*concl'd.*IMPERIAL STANDARD MAPPING SECTION—
BENGAL AND BIHAR DRAWING
OFFICE.

B. 1.—PAY OF OFFICERS :

1	1	Extra Assistant Superin- tendent (250—800)	8,803	8,400	8,400	8,600
---	---	---	-------	-------	-------	-------

B. 2.—PAY OF ESTABLISH-
MENTS :

17	16	Draftsmen		12,600		12,400
—	—	Inferior establishment .		200		800
—	—	Temporary establishment .		2,400		1,900
—	—	Leavesalary		1,900		1,800

17	16	TOTAL .	16,478	17,100	16,700	16,900
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B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

House-rent and other allowances	2,022	2,200	2,200	2,200
--	-------	-------	-------	-------

B. 4.—CONTINGENCIES :

Miscellaneous contingent charges	100	100	100	100
---	-----	-----	-----	-----

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>concl'd.</i>				
D. 4.—CONTINGENCIES—concl'd.				
Purchase of medical stores		6,500		6,600
Purchase and feed and keep of elephant		200		200
Building survey stations and pillars		1,600		1,600
Military escorts (Badraggas)		6,500		6,400
Muzkuri (hired) peons .		1,000		2,900
Publication charges . .		7,500		8,600
Inspecting and preserving stations		5,200		5,200
Special political and explo- ration surveys . . .		2,500		3,000
Freight on Europe Stores.		1,000		300
Rent of offices and godowns		15,500		15,500
Postage and telegram char- ges		14,500		14,700
Menial charges		4,500		4,300
Purchase of books . . .		2,300		2,700
Miscellaneous contingent charges		51,300		46,800
Warm clothing		21,800		23,800
Cost of police guards sup- plied to the Survey of India at Dehra Dun : .		1,900		1,900
TOTAL .	3,41,784	3,13,600	3,55,100	3,26,900
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>	<i>748</i>	<i>1,800</i>	<i>900</i>	<i>1,800</i>
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERN- MENTS, DEPART- MENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1. (1). —BURMA:				
For portion of cost of survey parties, etc. . .	89,568	86,500	81,000	2,56,700

TOTAL		₹'28'810	₹'21'000	₹'28'000	₹'28'400.
Signal Drawing Office			35'000		34'400
For Intelligence Section of					
For Frontier Circle			3'20'000		3'20'000
For communication signals			12'000		12'000
MENIL:					
THE DEFENCE DEVEL-					
E' 2—RECOGNITION FROM					
NAVY WORK:		₹0'010	₹0'500	₹0'500	35'400
MENILS FOR ROYAL					
PROVINCIAL GOVERN-					
E' 4—RECOGNITION FROM					
LO ORDER:		1'15'321	1'51'000	1'38'000	1'32'000
LOVED OF REVISED					
MENILS MANUAC-					
SUBJECT OF INSTRU-					
PRIVILE BODIES FOR					
INDIAN STATES AND					
MENILS' DEPARTMENTS					
PROVINCIAL GOVERN-					
E' 3—RECOGNITION FROM					
CHARGES ETC:		1'51'218	1'52'000	1'34'300	1'54'800
DISCOUNTS BY					
DEPARTMENTS NAVY					
FOR SUBJECT OF EXTRA					
AND PRIVILE BODIES					
MENILS' INDIAN STATES					
MENILS' DEVEL-					
PROVINCIAL GOVERN-					
E' 5—RECOGNITION FROM					
STATES ETC:		1'33'581	81'100	1'23'000	80'000
MENILS' INDIAN					
MENILS' DEVEL-					
PROVINCIAL GOVERN-					
E' 1 (5)—OTHER PRO-					
FOR THEM—conseq:					
SUBJECT WORK DONE					
PRIVILE BODIES FOR					
INDIAN STATES AND					
MENILS' DEPARTMENTS					
PROVINCIAL GOVERN-					
E' 1—RECOGNITION FROM					
MENILS' ETC—conseq:					
GOVERNMENTS' DEVEL-					
COINTEGRATED FROM OTHER					
AND OTHER CHARGES RE-					
E—DOWNS — ESTABLISHMENT					
		Rs.	Rs.	Rs.	Rs.
		1932-38.	1930-31.	1930-31.	1931-38.
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—concl'd.				
E. 6.—OTHER MISCELLANEOUS RECOVERIES	3,267	900	1,200	700
F.—WORKS:	466	500	3,100	500
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE:				
G. 1 (1).—MISCELLANEOUS				
{ Non-voted	3,640	4,000	4,000	4,000
{ Voted	133	3,000	3,000	3,000
TOTAL	3,773	7,000	7,000	7,000
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—STERLING OVER- SEAS PAY AND LEAVE SALARY :				
{ Non-voted	1,78,339	2,02,000	1,67,000	2,05,000
{ Voted	33,893	40,000	21,000	26,000
TOTAL	2,12,232	2,42,000	1,88,000	2,31,000
G. 2 (2).—STORES FOR INDIA	54,680	1,31,000	70,000	1,14,000
G. 2. (3).—EXPENDITURE IN CONNECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES: . . . . .	..	1,000	1,000	1,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	—947	..	—1,000	..
{ Voted	—460	..	—1,000	..
TOTAL	—1,407	..	—2,000	..

RECEIPTS.

Sale of maps, etc.	3,53,185	2,98,000	3,00,000	3,14,000
Gross cost	26,78,108	29,50,000	27,54,000	27,51,000
Receipts	3,53,185	2,98,000	3,00,000	3,14,000
Net cost	23,24,921	26,52,000	24,54,000	

Burials (non-residents) . . . . .	..	2'100
Gravels, Caskets and		
Cost of interments for		
Other contingent charges	31'400	31'400
Miscellaneous supplies	11'000	11'000
Medical charges	3'400	3'400
Customs duty on stores	14'000	13'200
Printing illustrations	3'000	3'000
Preservation of blocks and		
charges . . . . .	..	3'500
Postage and Telephone		

V. 2.—CONTINGENCIES:

PHONE CHARGES:	2'221	2'500	2'100	..
V. 4.—POSTAGE AND TELE-				
TOTAL	15'232	13'200	18'200	11'400
Notes	2'000	11'200	12'000	8'200
Non-notes	4'232	2'000	3'200	3'200
allowances		5'400		5'400
House-rent and other ex-				
penses allowance		800		..
Traveling allowance		{ 2'400		2'400
		{ 1'800		5'200
Below Civil Services		100		100
British Officers of the In-				
medical Department of				
Expenditure on account of				

RAVIA, ETC.:

V. 3.—ATTORNEYS' FEE.

120	123	TOTAL	1'11'003	1'20'100	1'12'000	1'22'200
—	—	Proportion salaries		5'000		5'200
—	—	Personal pay		3'200		3'500
—	—	Legal salary		2'200		2'200
—	—	Temporary establishment		500		..
21	23	from Rs. 10 to Rs. 40		13'300		13'800
—	—	Salaries (of rates varying				
—	—	One senior clerk		800		..
—	—	Stenographer (20—120) . . . . .		..		1'400
—	—	One senior clerk and one				
—	—	typist		800		..
—	—	One meteorological assist-				
—	—	ant				
—	—	Special pay (30) . . . . .		..		300
		+ 2. B. I (32)' 3 (20)' 5 (50)		1'22'200		1'24'100
		from Rs. 32 to Rs. 800)				
		etc. (of rates varying				
102	110	Subordinate clerks				

MENTS:

V. 5.—BANK OF ESTABLISH-

V.—BOOKS OFFICE—cont'd.

31.	32.	31.	32.	31.	32.
1830.	1831.	1832-30.	1832-31.	1830-31.	1831-32.
Numbers.		Actuals.	Estimated.	Actuals.	Estimated.
			Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—<i>contd.</i>				
A. 5.—CONTINGENCIES—<i>contd.</i>				
Customs duty on Instru- ments and Stores (Re- curring):—				
Delhi		200		..
Karachi, Jodhpur, Alla- habad, Gaya and Calcutta		500		..
Jacobabad		100		..
Trichinopoly		200		..
Juhu		200		..
Customs duty on instru- ments, balloons and bal- loon materials (recur- ring)		..		300
Customs duty on Instru- ments and Stores (Non- recurring):—				
Delhi		600		..
Karachi, Jodhpur, Alla- habad, Gaya and Cal- cutta		1,100		..
Jacobabad		200		..
Trichinopoly		300		..
Juhu		1,200		..
Customs duty on instru- ments, balloons and bal- loon materials (non-re- curring)		..		700
Total	74,005	67,400	69,600	78,200
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):				
Cost of weather telegram charges on account of in- crease in the frequency of air mail services on the following routes:—				
Karachi—Madras		{		
Karachi—Lahore				
Karachi—Victoria Point				12,000
Cost of extra weather tele- grams from Delhi		2,500		..
Cost of weather telegrams from Jodhpur to Kara- chi and Allahabad to Karachi and Allahabad and Gaya to Calcutta		3,000		..
Cost of weather telegrams from Jacobabad to Karachi		900		..
Cost of weather telegrams from Trichinopoly to Poona and Calcutta		2,700		..
Cost of weather tele- grams from Juhu to Poona		1,700		..
Other charges		7,52,000		7,20,000
TOTAL	6,14,287	7,62,800	7,28,800	7,32,900

	TOTAL	13'204	13'200	14'000	14'200
Maintenance of the telegraph					
Other contingent charges			3'200		3'200
Postage, telegram and			10'000		14'000

D. 3.—CONTINGENCIES:

	TOTAL	13'004	13'000	10'000	13'100
Allowances					
House-rent and other			11'100		2'100
Travelling allowance .			3'200		4'000

BABY, ETC.:

D. 3.—ALLOWANCES, HOHO-

02	24	TOTAL	23'130	22'200	22'000	24'200
—	—	Proprietary savings . . .		—1'000		—4'000
—	—	Revenue surplus		3'200		3'200
—	—	Temporary establishment		1'000		200
		+ S. P. I (1)		4'200		2'000
33	24	Salaries (at rates ranging				
		from Rs. 12 to Rs. 30)				
—	—	Working clerks		1'400		..
—	—	Two upper division and				
		work		1'000		..
—	—	Two typists for telegraph				
		machines		100		..
—	—	Two inspectors and pullman				
		1 (50)		22'000		20'300
		(12) carrying allowance				
		420) + D. V. I (50) c				
		in from Rs. 52 to Rs.				
42	20	Clerks, etc. (at rates ranging				

MEALS:

D. 1.—LAY OF ESTABLISH-

D.—GENERAL OFFICE:

LOAN	100	100
------	----	----	-----	-----

SAVINGS ISLAND OBSERVATORY
TOWARDS THE WORKS OF
COMMISSIONERS' OFFICE

C. 3.—SUBSIDY PAID TO THE PORT

ISLAND	1'200	1'200	1'200	..
--------	-------	-------	-------	----

LESS STATION VI DIVISION
TOWARDS WORKS OF MAINTENANCE
OF BUREAU OF

C. 1.—SUBSIDY PAID TO THE GOV-

MENT, ETC.:

GOVERNMENT'S DEBT

C.—SUBSIDY PAID TO OTHER

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

31' 32'	1030' 1031'	1030-30'	1030-31'	1030-31'	1031-32'
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

MAINTENANCE

NUMBERS.	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937. 37. 38.	Rs.	Rs.	Rs.	Rs.

E.—KODAIKANAL OBSERVATORY:

E. 1.—PAY OF ESTABLISH-
MENTS:

8	8	Clerks (at rates varying from Rs. 35 to Rs. 350).	14,400		
8	8	Book binders and servants (at rates varying from Rs. 15 to Rs. 65)	2,500		16,700
—	—	Leave salary	500		500
16	16	TOTAL	16,760	17,400	16,500
					17,200

E. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Allowance to the Director in connection with his deputation to join the Eclipse expedition to Japan.

1,200

..

Payments on account of medical treatment of British Officers of the Superior Civil Services .

100

100

Travelling and other allowances

100

100

300

..

Non-voted
Voted

1,734
191,400
3001,100
..200
..

TOTAL

1,753

1,700

1,100

200

E. 3.—CONTINGENCIES:

Miscellaneous supplies	1,700	1,700
Miscellaneous contingent charges	3,900	3,900
Charges in connection with the deputation of the Director to join the Eclipse expedition to Japan	2,500	..
TOTAL	5,022	8,100
		6,300
		5,600

	TOTAL	8'001	8'200	10'300	8'300
grants					
Miscellaneous contingent			8'100		8'100
Miscellaneous supplies			200		
boats			300		1'000
Boat construction and re-					300

F. 3.—CONINGENCES :

	TOTAL	5'403	3'100	3'200	3'000
Traveling allowance			200		..
Compensatory allowance			300		..
allowances			3'000		
House-rent and other ex-					3'000

EXPENSES, ETC. :

F. 3.—ALLOWANCES, HOHO-

30	33	TOTAL	34'014	31'000	30'200	33'400
—	—	Travel salary		1'000		1'000
—	—	Temporary establishment		..		200
11	10	from Ba. 10 to Ba. 30)		3'000		3'000
		Salaries (at rates varying				
		mark)		3'200		..
—	—	rent, observer and balloon				
		Three professional assis-				
		to (to Ba. 300) + 2. P. 1 (10)		30'000		10'300
12	13	rates varying from Ba.				
		Assistant, clerks, etc. (at				

MINIST :

F. 1.—BVL OF ESTABLISH-

MENT :

F.—BOMBAY OFFICE AND OBSER-

	Ba.	Ba.	Ba.	Ba.
31' 32'				
1030- 1031-	1032-33'	1030-31'	1030-31'	1031-32'
Actuals.	Actuals	Estimate	Estimate	Estimate
		Budget	Revised	Budget

4,700	26,700	22,800
-------	--------	--------

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
C.—KARACHI AIR SERVICE:						
I. 1.—PAY OF ESTABLISHMENTS:						
25	28	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 450)+S. P. 1 (20)		30,000		33,300
—	—	Two clerks		1,200		..
—	—	Two observer and balloon maker		700		..
8	9	Servants (Rs. 14 to Rs. 30)		1,900		2,200
—	—	Temporary establishment		700		..
—	—	Temporary establishment		..		500
—	—	One temporary clerk for the preparation of the Karachi daily weather report		500		..
—	—	Leave salary		2,000		2,200
—	—	Probable savings		—1,000		—1,200
33	37	TOTAL	31,809	36,000	34,500	37,000
I. 2.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances		{ 2,000 8,600		{ 1,500 8,000
		Compensatory allowance for the temporary clerk.		100		..
		Compensatory allowance .		300		..
		Compensatory allowance .		..		100
		<i>Non-voted</i>	758	2,000	1,800	1,500
		<i>Voted</i>	8,433	8,400	8,000	8,100
		TOTAL	9,191	10,400	9,800	9,600
I. 3.—CONTINGENCIES:						
		Miscellaneous contingencies	8,782	9,000	10,000	8,600
J.—SCHEME OF AGRICULTURAL METEOROLOGY:						
		J. 1.—PAY OF OFFICERS	8,625	10,600	10,600	5,100
		J. 2.—PAY OF ESTABLISHMENTS	6,665	9,100	6,100	3,000
		J. 3.—CONTRIBUTION TO PROVIDENT FUND	533	400	400	200
		J. 4.—OTHER CHARGES	6,108	6,000	6,000	2,400
		J. 5.—DEDUCT—AMOUNT RECOVERED FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—21,931	—23,100	—23,100	—10,700

Rate of exchange table	1922	1900	1900	1900
------------------------	------	------	------	------

RECEIPTS

Total	312	..	1'000	..
Notes	308	..	1'000	..
Non-notes	4	..	..	..

LOSS OF GAIN BY EXCHANGE:

INDIA:	21'400	24'000	18'000	18'000
M. I (S)—SLOVES FOR				
Total	21'200	22'000	18'000	22'000
Notes	8'080	8'000	1'000	3'000
Non-notes	13'120	14'000	17'000	19'000

REVALUATION:

INDIA BY AND

SEAS BY DEBIT

M. I (I)—SLEETING OLES

FOR INDIA:

M. I—HIGH COMMISSIONER

CHARGES IN ENGLAND:

Total	22'810	28'200	28'200	30'200
Repairs		28'000		30'000
Before construction and				
sciences		200		200
Construction of Steamships				

WORKS:

Government	..	..	..	34'000
the scheduled Burma				
Amount recovered from				
etc:				
REVALUATION				
FROM OTHER GOVERN-				
CHARGES RECOVERABLE				
ESTABLISHMENT AND OTHER				

1922-23	1920-21	1920-21	1921-22
Actuals	Estimated	Estimated	Estimated
	Budget	Revised	Budget

DEMAND No. 32.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Eighteen Thousand Rupees.

Non-voted : Two Lakhs and Forty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	1,62,172	1,84,600	1,84,000	1,59,000
{ Voted .	60,702	72,700	68,000	72,700
B.—PAY OF ESTABLISHMENTS .	57,993	59,400	59,000	60,000
C.—ALLOWANCES, HONORARIA, ETC . . . { <i>Non-voted</i> .	38,974	44,400	43,000	41,000
{ Voted .	32,195	38,900	36,000	36,300
D.—CONTINGENCIES	39,295	32,500	34,500	32,500
E.—GRANTS-IN-AID	500	500	500	500
F.—CHARGES IN ENGLAND :				
F. 1.—HIGH COMMISSIONER FOR INDIA :				
F. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { <i>Non-voted</i> .	74,334	63,000	40,000	47,000
{ Voted .	7,000	10,000	10,000	10,000
F. 1 (2).—STORES FOR INDIA	4,827	6,000	6,000	6,000
TOTAL FOR CHARGES IN ENGLAND.	86,161	79,000	56,000	63,000
G.—LOSS OR GAIN BY { <i>Non-voted</i> .	—385	..	..	..
EXCHANGE . . . { Voted .	—61	..	..	..
TOTAL	4,77,546	5,12,000	4,81,000	4,65,000
Non-voted .	2,75,095	2,92,000	2,67,000	2,47,000
Voted .	2,02,451	2,20,000	2,14,000	2,18,000

LOUVR	21'100	83'300	20'000	11'200
Adm	35'100	38'800	30'000	20'200
Non-adm	38'014	44'400	43'000	11'000
Field establishment allowance for the Superior Civil Services personnel of Bureau officers of Bureaux on account of medical		{ 3'200 500		5'000 5'000 300
Travelling and other allowances 1884. Superior Civil Services Bureaux Cost of passages granted under the		{ 32'400 30'200 1'200		35'800 34'200 1'200 1'000

C.—ALLOWANCES, HONORARIA, ETC.

80	80	LOUVR	21'000	20'400	20'000	00'000
—	—	Deduct—Property salaries		..		—600
—	—	Grants salary		1'500		1'200
		30 to Rs. 400)		1'800		1'800
e	e	Salaries varying from Rs. 400 to Rs. 300		1'000		1'100
31	31	Salaries, etc. (at rates 500)		1'800		1'200
1	1	Assistant engineer (Rs. 12— 100 to Rs. 350)		4'500		4'400
5	5	Field collectors, etc. (at Rs. 30 to Rs. 400)		31'800		38'000
30	30	Assistant engineer, machine				

D.—PAY OF ESTABLISHMENTS :

53	53	LOUVR	5'55'814	5'21'300	5'25'000	5'31'200
		Adm	80'105	15'100	88'000	15'100
		Non-adm	1'05'125	1'84'800	1'84'000	1'20'000
—	—	Deduct—Property salaries		{ —8'000		—2'000
—	1	Engineer (300—100)		3'300		3'200
e	1	Assistant Geologists 4 (500— 200)		38'400		150'100
e	e	Geologists 2 (400—1'300)		43'000		41'800
		2. B. I (500) 1 (120)		1'20'800		1'33'000
		5'000) 2 (400—1'300)				
10	2	Subalterns and Geologists		30'000		30'000
1	1	Director (3'000)				

A.—PAY OF OFFICERS :

III. DETAILS of the foregoing :—

31.	38.	Rs.	Rs.	Rs.	Rs.
1880.	1881.	1882-80.	1880-31.	1880-31.	1881-82
NUMBERS.		Actuals.	Estimated.	Estimated.	Estimated.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
D.—CONTINGENCIES :				
Petty supplies		22,200		26,000
Customs duty on stores		800		1,000
Postage, telegram and other con- tingent charges		9,500		9,500
<i>Deduct</i> —Probable savings . . .		..		—4,000
TOTAL .	<u>39,295</u>	<u>32,500</u>	<u>34,500</u>	<u>32,500</u>
E.—GRANTS-IN-AID :				
Grant to Mining and Geological Institute	500	500	500	500
F.—CHARGES IN ENGLAND :				
F. 1.—HIGH COMMISSIONER FOR INDIA :				
F. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES.				
{ <i>Non-voted</i> .	74,334	63,000	40,000	47,000
{ Voted .	7,000	10,000	10,000	10,000
TOTAL .	<u>81,334</u>	<u>73,000</u>	<u>50,000</u>	<u>57,000</u>
F. 1. (2).—STORES FOR INDIA :	4,827	6,000	6,000	6,000
G.—LOSS OR GAIN BY				
EXCHANGE.				
{ <i>Non-voted</i> .	—385	..	..	..
{ Voted .	—61	..	..	..
TOTAL .	<u>—446</u>	<u>..</u>	<u>..</u>	<u>..</u>

RECEIPTS.

Sale of stores	3,151	2,000	2,000	12,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

DEMAND FOR QUININE PRODUCTION	1908'333	1911'800	1901'100	52'100
LIBRATIONS' ELC' .	103	400	400	100
B' 2.—GRVILS-IN-VID' CON- SINCHONV BARK LION OF QUININE FROM WENTIS FOR EXLIVC- LINCIVT GOLEBY-	8'031	50'000	10'000	10'000
B' 2.—VMOUWIS BVID LO BFO-				
B' 4.—CONLINCINCIES .	12'183	12'200	01'500	15'500
{ Aofeq .	1'813	1'000	800	100
B' 3.—BVBIV' ELC' { Aofeq .	3'222	4'400	3'200	400
B' 3.—VTGOMVINCES' HOIO-				
WENTIS	8'202	1'500	1'100	1'500
B' 3.—BVA OE ESLVBGISH-				
OFFICERS' { Aofeq .	1'110	..	..	..
B' 1.—BVA OE { Aofeq .	10'222	11'400	11'000	4'100
B.—QUININE PRODUCTION :				
DEMAND FOR BOTANICAL SURVEY .	40'252	43'100	43'300	38'000
LIBRATIONS' ELC' .	800	1'200	800	800
A' 2.—GRVILS-IN-VID' CON-				
A' 4.—CONLINCINCIES' .	4'311	4'000	4'400	4'500
{ Aofeq .	018	100	100	100
BVBIV' ELC' { Aofeq .	3'121	3'300	3'000	3'500
A' 3.—VTGOMVINCES' HOIO-				
WENTIS	10'000	14'200	14'200	14'800
A' 3.—BVA OE ESLVBGISH-				
OFFICERS' { Aofeq .	4'101	0'000	1'800	4'000
A' 1.—BVA OE { Aofeq .	11'803	13'200	13'200	13'800
A.—BOTANICAL SURVEY :	Ba	Ba	3a	Ba
	1832-30 Actuals	1830-31 Estimate Budget	1830-31 Estimate Budget	1831-32 Estimate Budget

MENT OF EDUCATION, HEALTH AND LANDS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPT.

Now-noted : Twenty-one Thousand Rupees.

Noted : Fifty-two Thousand Rupees.

Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1838 to pay of

BOTANICAL SURVEY.

DEMAND NO. 33.

	Actuals, 1935-36.	Budget Estimate, 1935-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE:				
C. 1 (1). MISCELLANEOUS.	6,853	7,000	7,000	7,000
Non-voted	3,373	4,000	4,000	4,000
Voted				
C. 2.—HIGH COMMISSIONER FOR INDIA:				
C. 2 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES	10,227	4,000	4,000	4,000
TOTAL FOR CHARGES IN ENGLAND	20,453	15,000	15,000	15,000
Non-voted	17,080	11,000	11,000	11,000
Voted	3,373	4,000	4,000	4,000
D.—LOSS OR GAIN BY EXCHANGE	—89	..	..	..
Non-voted	—17	..	..	..
Voted				
TOTAL	1,70,208	1,67,000	1,66,000	1,63,000
Non-voted	46,966	47,000	42,000	51,000
Voted	1,24,242	1,20,000	1,24,000	1,12,000

III. DETAILS of the foregoing:—

NUMBERS.

1936. 1937-
37. 38.

A.—BOTANICAL SURVEY:

A. 1.—PAY OF OFFICERS:

- 1 1 Curator, Industrial Section,
Indian Museum (350—
1,250).
1 1 Assistant for systematic
works (250—500).

Non-voted .
Voted .

2 2

TOTAL

A. 2.—PAY OF ESTABLISH- MENTS:

- 20 20 Clerks, Servants, &c.
(at rates varying from
Rs. 15 to Rs. 300)

Temporary establishments

20 20

TOTAL

	TOTAL	1913	1920	1930	1938
expenses					
Miscellaneous contingent			1'200		300
Other subsidies and delays			24'000		3'000
Operation of machine			9'000		
Subsidies connected with building			15'000		8'000
Operation of machine into					
Subsidies connected with com-					
B. 4.—CONTINGENCIES:					

	TOTAL	1913	1920	1930	1938
allowances		1'013	1'000	800	100
rent and other		3'222	4'400	3'800	400
Traveling, postage					

B. 3.—VITOMANICES, HOIO.

e	e				
		expenses	8'282	1'200	1'100
e	e	Overseer, clerk and			1'500
		WELLS:			

B. 3.—BAY OF ESTABLISH.

1	1	TOTAL	1913	1920	1930	1938
		allowances	11'384	11'400	11'800	4'100
		Non-allowances	11'384	11'400	11'800	4'100
1	1	Substantive		1'200		200
		(300)		3'200		3'200

B. 1.—BAY OF OFFICERS:

B.—QUININE PRODUCTION:

bills	800	1'200	800	800
insurance and other sub-				
sistence of the Indian				
Grant to the Industrial Sec-				
URITIES, ETC:				

V. 2.—GRANT-IN-AID CON-

expenses	4'311	4'800	4'400	4'500
Miscellaneous contingent				
V. 4.—CONTINGENCIES:				

TOTAL	1913	1920	1930	1938
other allowances	818	100	100	100
Traveling and (Non-allowances)	5'121	3'300	5'200	5'500

V. 3.—VITOMANICES, HOIO.

V.—VOLUNTARY SUBSIDIES—(contd.)

31	38	1930-38	1930-38	1930-38	1930-38
1930	1938	Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
B.—QUININE PRODUCTION—concl'd.				
B. 5.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK:				
BENGAL	8,037	20,000	16,000	10,000
B. 6.—GRANTS-IN-AID CONT- RIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>	703	400	400	100
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE :				
C. 1 (1).—MISCEL- { Non-voted	6,853	7,000	7,000	7,000
LANEOUS { Voted	3,373	4,000	4,000	4,000
TOTAL	10,226	11,000	11,000	11,000
C. 2.—HIGH COMMISSIONER FOR INDIA :				
C. 2 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES	10,227	4,000	4,000	4,000
D.—LOSS OR GAIN BY { Non-voted				
EXCHANGE . . { Voted	—89	..	..	..
TOTAL	—106	..	..	..

RECEIPTS.

Sale of quinine	5,39,981	4,00,000	5,00,000	4,50,000
Gross cost	1,70,208	1,76,000	1,66,000	83,000
Receipts	5,39,981	4,00,000	5,00,000	4,50,000
Net cost	—3,69,773	—2,24,000	—3,34,000	—3,67,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rn.	Rn.	Rn.
B.—PAY OF ESTABLISH- MENTS:						
30	34	Librarian, gallery assistants, clerks, etc. (at rates vary- ing from Rs. 20 to Rs. 250)		37,300		36,500
26	26	Servants, etc. (at rates varying from Rs. 13 to Rs. 40)		5,400		5,300
—	—	One Librarian, one Assis- tant and one Modeller		..		3,300
—	—	Leave salary		600		600
56	60	TOTAL	38,315	43,300	42,500	45,700
C.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances		{ 7,000 7,000		7,100 7,300
		Travelling allowance of officers		{		300 200
		House-rent and other allowances . . . . .		..		1,300
		<i>Non-voted</i>	7,760	7,000	7,100	7,400
		<i>Voted</i>	4,508	7,000	6,700	8,800
		TOTAL	12,268	14,000	13,800	16,200
D.—CONTINGENCIES:						
		Petty supplies		15,800		16,000
		Miscellaneous contingencies		6,700		6,700
		Purchase of Insect cabi- nets and cases for storage of collections		..		5,000
		TOTAL	24,747	22,500	25,600	27,700
E.—CHARGES IN ENGLAND:						
E. 1.—SECRETARY OF STATE:						
		E. 1 (1).— MISCELLA- NEOUS:	32,680	32,000	34,000	32,000
E. 2.—HIGH COMMIS- SIONER FOR INDIA:						
		E. 2 (i).— STERLING OVERSEAS PAY, DE- PUTATION PAY AND LEAVE SALARIES:	8,787	..	..	..
F.—LOSS OR GAIN BY EX- CHANGE:						
			—204	..	..	..

MONIES	31'300	40'400	41'200	38'400
TOTAL FOR ARCHÆOLOGICAL EXPENDITURE				
E. 3.—CONINGENCIES	31'541	30'000	31'000	38'000
FAMILY ETC.	411	300	400	300
E. 3.—VITOMANICES' MONIES				
WELLS	8'210	8'200	8'200	8'200
E. 1 PAY OF ESTABLISHMENT				
MONIES:				
E.—ARCHÆOLOGICAL EXPENDITURE				
E.—TRAVEL AND PUBLICATIONS	10'000	35'000	10'000	32'300
MONUMENTS	4'25'325	0'22'300	0'28'300	2'14'000
TOTAL FOR CONSERVATION OF MONUMENTS				
WELLS ETC.	—30'000	..	..	..
WELLS' DEBENTURES				
OTHER GOVERNMENT				
RECOVERED FROM				
D. 4.—DEBENTURES—AMOUNT				
D. 3.—GRANTS-IN-AID	300	300	300	300
ATTACHED GRANTS	3'42'544	3'12'200	3'30'000	3'85'000
OF MONUMENTS AND				
INANCE AND OFFICERS				
D. 3.—AMOUNT, INANCE				
OF MONUMENTS	1'30'808	3'38'200	3'38'000	3'34'100
D. 1.—SPECIAL REVENUE				
MONUMENTS:				
D.—CONSERVATION OF MONUMENTS				
MONUMENTS ETC. { Amount	20'811	21'200	25'000	21'200
O.—VITOMANICES' { Monies	11'010	10'000	10'000	8'300
B.—PAY OF ESTABLISHMENT	5'10'223	5'55'000	5'50'000	5'15'400
V.—PAY OF OFFICERS { Amount	80'013	1'15'500	1'04'500	1'00'800
{ Monies	83'202	81'400	81'800	82'800
	Rs.	Rs.	Rs.	Rs.
	1932-33.	1930-31.	1930-31.	1931-32.
	Actuals.	Estimate.	Estimate.	Estimate.
		Budget	Budget	Budget

MENT OF EDUCATION, HEALTH AND LANDS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEBENTURES.

Monies: Eighty-eight Thousand Rupees.

Amount: Ten Lakhs and Fifty-seven Thousand Rupees.

note in respect of ARCHÆOLOGICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for Expenditure.

ARCHÆOLOGICAL.

DEMAND NO. 32.

	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA AND IN THE U. P.	Rs. 6,079	Rs. 6,400	Rs. 6,400	Rs. 6,400
H.—CONTINGENCIES	58,477	60,600	58,000	54,200
I.—PUBLICATION OF ARCHÆOLO- GICAL MATERIALS:				
I. 1.—PAY OF ESTABLISH- MENTS	1,180	..	..	..
I. 2.—ALLOWANCES, { Non-voted HONORARIA, {	..	..	500	..
ETC { Voted	84	..	..	..
I. 3.—CONTINGENCIES	44	..	..	..
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	1,308	..	500	..
J.—WORKS	11,312	14,600	14,600	9,000
K.—CHARGES IN ENGLAND:				
K. 1.—SECRETARY OF STATE	5,333	31,000	6,000	23,000
K. 2.—HIGH COM. { Non-voted MISSIONER {	11,507	3,000	3,000	3,000
FOR INDIA { Voted	8,533	12,000	15,000	12,000
TOTAL FOR CHARGES IN ENGLAND	25,373	46,000	24,000	38,000
L.—LOSS OR GAIN BY { Non-voted EXCHANGE { Voted	—59 —72	..	..	..
TOTAL	10,68,363	13,35,000	13,00,000	11,45,000
Non-voted	1,06,975	1,01,000	1,06,000	88,000
Voted	9,61,388	12,34,000	12,03,000	10,57,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS.					
1936	1937-				
37.	38.				
1	—	Director General (1,750— 2,250)			
1	1	Deputy Director-General (350—1,200)+S. P. (250)	23,900		7,800
3	3	Superintendents and Assis- tant Superintendents (350 —1,200)+S. P. 2 (100)	13,000		16,200
1	1	Archæological Chemist (350 —1,200)	36,700		38,000
10	9	Superintendents and Assis- tant Superintendents (300—1,200).	13,800		13,800
1	1	Assistant Engineer (500— 750)	75,400		69,500
3	3	Epigraphists (300—1,200) + S. P. 1(100)	8,100		8,500
1	1	Curator (300—600)	23,500		24,800
—	—	Leave salary	4,200		4,500
—	—	Probable savings	1 000		1,000
			..		—1,500
		Non-voted	84,508		
		Voted	96,613		
21	19	TOTAL	1,81,121	1,99,600	1,82,000

DEMAND No. 36.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Thirty-six Thousand Rupees..

Non-voted : One Lakh and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	88,068	98,000	83,000	87,300
{ Voted .	46,709	48,700	48,700	49,200
B.—PAY OF ESTABLISHMENTS .	47,586	48,100	47,800	47,600
C.—TRAVELLING { <i>Non-voted</i> .	17,047	17,500	16,200	14,600
ALLOWANCES { Voted .	14,242	14,800	15,500	15,400
D.—OTHER ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	3,592	2,500	1,800	100
{ Voted .	728	700	3,000	1,600
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS .	5,152	5,000	6,000	5,000
F.—CONTINGENCIES	10,266	9,700	10,000	9,700
G.—CHARGES FOR MINING BOARDS, ETC. . . . .	..	..	..	2,500
H.—CHARGES IN ENGLAND :				
H. 1.—HIGH COMMISSIONER FOR INDIA :				
H. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { <i>Non-voted</i> .	38,694	37,000	34,000	41,000
{ Voted .	4,800	5,000	5,000	5,000
H. 1 (2).—STORES FOR INDIA	133	..	..	..
TOTAL .	43,627	42,000	39,000	46,000
{ <i>Non-voted</i> .	38,694	37,000	34,000	41,000
{ Voted .	4,933	5,000	5,000	5,000
I.—LOSS OR GAIN BY EXCHANGE. { <i>Non-voted</i> .	—200	..	..	..
{ Voted .	—25	..	..	..
TOTAL .	2,76,792	2,87,000	2,71,000	2,79,000
Non-voted .	1,47,201	1,55,000	1,35,000	1,43,000
Voted .	1,29,591	1,32,000	1,36,000	1,36,000

[illegible]

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS:				
Charges in connection with examination held under the regulations under the Mines Act	5,152	5,000	6,000	5,000
F.—CONTINGENCIES:				
Petty supplies		200		200
Service postage and telegram charges		3,300		3,300
Other contingent expenditure		6,200		6,200
TOTAL	10,266	9,700	10,000	9,700
G.—CHARGES FOR MINING BOARDS, ETC.				
	..	..	..	2,500
H.—CHARGES IN ENGLAND:				
H. 1.—HIGH COMMISSIONER FOR INDIA:				
H. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES				
Non-voted	38,694	37,000	34,000	41,000
Voted	4,800	5,000	5,000	5,000
TOTAL	43,494	42,000	39,000	46,000
H. 1 (2).—STORES FOR INDIA:				
	133	..	..	..
I.—LOSS OR GAIN BY EXCHANGE:				
Non-voted	—200	..	..	..
Voted	—25	..	..	..

RECEIPTS.

Examination fees, etc.	7,132	6,000	8,000	7,000
--------------------------------	-------	-------	-------	-------

	1921	1922	1923	1924
D—LOSS OF GAIN BY EXCHANGE	— 3	..	..	..
OVERSEAS PAY S L E B T I G S I R V I E S V I D D E B T I V I O N C I (I)—T E V A E V I D F O R I N D I V : C I—H I G H C O M M I S S I O N E R C—C H A R G E S I N E N G L A N D :	200	..	3'000	..
D O L A R F O R C H A R G E S I N E N G L A N D :	5'32'000	5'32'000	5'32'000	5'32'000
C R E S S A S S O C I A T I O N	..	..	..	50'000
B 1—I N D I V I D U A L S C I E N C E C O N - C E L L V	2'000	2'000	2'000	2'000
I N S T I T U T E C Y T - B 2—I N D I V I D U A L S T A T I S T I C A L I N S T I T U T E B O O K V	4'000	4'000	4'000	4'000
I N T E R N A T I O N A L I N S T I - B 3—B I O L O G I C A L R E S E A R C H O R I E N - T A L O F R E S E A R C H	2'000	2'000	2'000	2'000
B 4—B O L Y T E C H N I C S C I E N C E C E L L V	12'000	12'000	12'000	12'000
I O N O F S C I E N C E C Y T - F O R T H E C O M M U N I T Y	22'000	22'000	22'000	22'000
B 5—I N D I V I D U A L S A S S O C I A T I O N I N S T I T U T E C Y T C E L L V	1'20'000	1'20'000	1'20'000	1'20'000
B 6—B O S E R E S E A R C H I N S T I - T U T E B I O L O G I C A L R E S E A R C H I N S T I - T U T E	..	..	..	..
B 7—I N D I V I D U A L S I N S T I T U T E O F S O C I A L S C I E N C E S A N D I N S T I - T U T E I N S T I T U T E O F S C I E N C E S B—C H A R G E S I N E N G L A N D :	10'000	51'000	51'000	51'000
D O L A R F O R C H A R G E S I N E N G L A N D :	10'000	51'000	51'000	51'000
B 8—B E N E F I C I A R I E S	—2'000	—2'000	—2'000	—2'000
B 9—B E N E F I C I A R I E S	52'000	50'000	50'000	50'000
B 10—B E N E F I C I A R I E S	10'000	10'000	10'000	10'000
B 11—B E N E F I C I A R I E S	10'000	10'000	10'000	10'000
B 12—B E N E F I C I A R I E S	10'000	10'000	10'000	10'000

DEPARTMENT OF EDUCATION, HEALTH AND REVENUE

1. The Department of Education, Health and Revenue will be responsible for the payment of the

1. The Department of Education, Health and Revenue will be responsible for the payment of the

1. The Department of Education, Health and Revenue will be responsible for the payment of the

OTHER SCIENTIFIC DEPARTMENTS

DEPARTMENT NO. 31

1914

1915

1916

1917

1918

Research Institute . . .
Transactions of Rose Re-
search of printing, etc., of
Research Institute
Annual Grant to the Rose

23,000

23,000

MINUTE PARTICULARS:

B. 2.—ROSE RESEARCH IN-

STITUTION:

SOCIETIES AND INSTI-

TUTIONS TO SCIENTIFIC

B.—GRANTS-IN-AID AND DONA-

of the Indian Museum .
Gallery and Art Section
establishment of the Art
Section on account of the
from the Government of
Bengal:—Amount recovered

1,012

2,000

2,000

2,000

A. 2.—DEDUCT—RECOVERIES:

25 03

1914

1915

1916

1917

1918

— — Grant for maintenance .
— — Resale surplus . . .
from Rs. 15 to Rs. 22) .
20 14 20,000 (of Rs. 20,000
Rs. 22 to Rs. 112) .
(of Rs. 20,000 from
3 0 Collector, inspectors, etc.
OFFICE OF THE DISTRICTS.
— — Library Grant . . .
— — Miscellaneous . . .
ART SECTION:
Indian Museum . . .
and Art Section of the
— — Government Art Gallery

2,400

2,400

200

200

10,500

10,500

2,300

2,300

200

200

5,000

5,000

2,000

2,000

NOTE:

A. 1.—GRANT FOR MAINTENANCE

PROCEEDING:

A.—GRANTS-IN-AID TO CENTRAL

DEPARTMENT

31. 32.
1930. 1931.

WORKS:

Rs.

Rs.

Rs.

Rs.

1931-32
Estimate

1932-33
Estimate
Budget

1933-34
Estimate
Revised

1934-35
Estimate
Budget

DEMAND No. 38.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray Expenses in connection with EDUCATION.

Voted : Seven Lakhs and Thirty-one Thousand Rupees.

Non-voted : Twenty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	5,51,700	5,51,700	6,11,700	6,63,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	47,305	26,000	21,900	48,500
C.—GOVERNMENT PRIMARY SCHOOLS:				
C. 1.—PAY OF ESTABLISHMENTS	875	900	100	..
C. 2.—CONTINGENCIES AND MISCELLANEOUS	6	100	..	..
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	881	1,000	100	..
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
D. 1.—GRANTS-IN-AID	900	4,500	4,500	4,500
D. 2.—OTHER CHARGES	451	1,800	1,800	1,000
TOTAL FOR SCHOLARSHIP, ETC.	1,351	6,300	6,300	5,500

Grant to the Chinese University
 SINES:
 A—GRANTS-IN-AID TO UNIVER.

	1900	1900	1900	1900
INDIA				

III. DETAILS of the foregoing:—

	Amount			
	Yuan-fong			
	0'12'210	2'00'000	0'23'000	1'31'000
	54'501	50'000	12'000	54'000
TOTAL	0'30'111	0'55'000	0'23'000	1'22'000
CHARGE				
LOSS OF GAIN BY EX.	{ Amount			
	Yuan-fong			
	—14	..	..	..
	—151	..	..	..
CHARGES IN EXCHANGE	{ Amount			
	Yuan-fong			
	14'341	11'000	14'000	14'000
	53'041	50'000	12'000	54'000
BHAR	0'200	8'000	3'000	3'000
PAIDED PROVISIONS	2'40'000	2'40'000	0'00'000	0'00'000
BOHBA	..	..	..	120'000
INDIA	{ Amount			
	Yuan-fong			
	0'12'211	31'000	31'000	04'000
	224	..	..	..

II-B. CHARGES of account in which this grant will be accounted for:—

	Amount			
	Yuan-fong			
	0'12'210	2'00'000	0'23'000	1'31'000
	54'501	50'000	12'000	54'000
GRAND TOTAL	0'30'111	0'55'000	0'23'000	1'22'000
EXCHANGE	{ Amount			
	Yuan-fong			
	—14	..	..	..
	—151	..	..	..
TOTAL FOR CHARGE BY EXCHANGE	{			
	14'341	11'000	14'000	14'000
	53'041	50'000	12'000	54'000
LESS TO SCHOLARSHIPS	14'341	11'000	14'000	14'000
LESS TO PROVISIONS AND				
LESS TO	53'041	50'000	12'000	54'000
LESS TO PROVISIONS AND				
LESS TO				
FOR INDIA				
FOR THE COMMISSIONER				
FOR CHARGES IN EXCHANGE				
FOR THE	24	..	..	..
FOR PROVISIONS AND				
FOR GENERAL-RESERVATIONS				
	Rs.	Rs.	Rs.	Rs.
	1032-30	1030-31	1030-31	1031-38
	Actual	Estimated	Estimated	Estimated

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grants-in-aid to Non-Gov- ernment schools, Simla and Delhi		19,000		20,500
Building grant-in-aid to the Harcourt-Butler High School, New Delhi		..		12,500
Building grant-in-aid to the Lady Irwin School for girls		..		12,500
TOTAL	38,590	19,000	19,000	45,500
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
D. 1.—GRANTS-IN-AID:				
Contribution to the Inter- University Board		900		1,000
Contribution to the Inter- Provincial Board for Anglo- Indian and European Education		3,600		3,500
	900	4,500	4,500	4,500
D. 2.—OTHER CHARGES:				
Scholarships to children of employees of the Imperial Institute of Veterinary Research, Muktesar		1,200		500
Travelling allowance and passage of a scholar for study abroad		600		500
TOTAL	451	1,800	1,800	1,000
E.—GENERAL—MISCELLANEOUS:				
E. 1.—ALLOWANCES, HONO- RARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924.	384	..	..	..
TOTAL FOR INDIA	52,025	37,000	37,000	64,000
<i>Non-voted</i>	384	..	..	..
Voted	51,641	37,000	37,000	64,000

TOTAL FOR BOMBAY	3'280	2'000	3'000	3'000
TOTAL	281	1'000	100	..
MISCELLANEOUS	0	100	..	..
C. 3.—CONINGENCIES AND				

Advancing from Rs. 8 to 40
Messengers and servants (at rates

MEETS:

C. 1.—BAY OF ESTABLISH-
RESEARCH.
INSTITUTE OF AGRICULTURE
THE EMPLOYEES OF THE IMPERIAL
FACILITIES FOR THE GIBTS OF
TO PROVIDE EDUCATIONAL
PRIMARY SCHOOL AT BOMBAY
TO THE EXISTING BOYS, FORMER
ADDITION OF A GIRLS DEPARTMENT

SCHOOLS:

C.—GOVERNMENT PRIMAARY

TOTAL	8'112	1'000	3'000	3'000
-------	-------	-------	-------	-------

Grant to the High School at BOMBAY
attached to it
and the teachers, quarters
meets for the High School
Grant for the CONSERVANCY STAFFS

PRIMAARY SCHOOLS:
PRIMAARY SECONDARY AND
B.—GRANTS-IN-AID TO NON-GOV.

BOMBAY

TOTAL FOR UNITED PROVINCES	2'40'000	2'40'000	2'00'000	2'00'000
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Grant to the Allahabad University

3'10'000

3'00'000

Grant to the Benares University

3'10'000

3'00'000

MEETS:

A.—GRANTS-IN-AID TO UNIVERSI-

UNITED PROVINCES

Women's University in BOMBAY
Non-residential grant-in-aid to the

..	(a) 20'000
----	----	----	------------

MEETS:

A.—GRANTS-IN-AID TO UNIVERSI-

BOMBAY

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1933-34 Estimate Budget	1934-35 Estimate Budget	1935-36 Estimate Budget

DEMAND No. 39.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Seven Lakhs and Thirty-one Thousand Rupees.

Non-voted : Two Lakhs and Sixty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	
	Rs.	Rs.	Rs.	
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :				
A. 1.—HEADQUARTERS.				
A. 1 (1).—PAY OF OFFICERS.	1,08,753	1,00,600	96,600	
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,06,934	1,20,100	1,15,100	
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	14,369	12,000	13,300	
{ Voted	20,377	23,300	20,400	
A. 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,205	2,400	1,200	
A. 1 (5).—CONTINGENCIES	19,639	18,100	19,600	
A. 1 (6).—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (40)	—58,525	—32,000	—32,000	
A. 1 (7).—DEDUCT— { Non-voted	—24,200	—24,400	—24,400	
EXPENDITURE RECOVERED FROM MI- LITARY. { Voted	—36,700	—37,700	—34,300	
TOTAL FOR HEADQUARTERS	1,52,852	1,82,400	1,75,500	
A. 2.—BIO-CHEMICAL STANDARDI- ZATION LABORATORY :				
A. 2 (1).—PAY OF OFFICERS	..		4,300	
A. 2 (2).—PAY OF ESTABLISH- MENT	..	30,000	1,200	
A. 2 (3).—CONTINGENCIES	..		11,500	
TOTAL FOR BIO-CHEMICAL STAND- IZATION LABORATORY	..	30,000	17,000	
A. 3.—MEDICAL RESEARCH :				
A. 3 (1).—PAY OF OFFICERS { Non-voted	..	..	2,700	
{ Voted	..	..	..
A. 3 (2).—ALLOWANCES, HO- NORARIA : ETC.	..	..	2,800	
{ Non-voted	..	..	8,000	
{ Voted	..	..	..
TOTAL FOR MEDICAL RESEARCH	..	..	13,500	
TOTAL FOR MEDICAL ESTABLISH- MENT—SUPERINTENDENCE	1,52,852	2,12,400	2,06,000	

TOTAL FOR BOMBAY	8'288	8'000	3'000	3'000
TOTAL	881	1'000	100	..
MISCELLANEOUS	8	100	..	..
C. 3.—CONINGENCIES AND				
Arising from Rs. 8 to 12)	812	800	100	..
Misresses and salaries (at rates				

MENTS:
C. 1.—BY OF ESTABLISH-
RESEARCH.
INSTITUTE OF AGRICULTURE
THE EMPLOYEES OF THE IMPERIAL
FACILITIES FOR THE GIFT OF
TO PROVIDE EDUCATIONAL
PRIMARY SCHOOL AT PUS
TO THE EXISTING BOYS, FORMER
ADDITION OF A GIRLS DEPARTMENT

SCHOOLS:
C.—GOVERNMENT PRIMAERY

TOTAL	8'112	1'000	3'800	3'000
Grant to the High School at Pus.		8'800		} 3'000
attached to it		400		
and the teachers, quarters				
ments for the Pus High School				
Grant for the construction of the				

PRIMAERY SCHOOLS:
PRIMEVAL SECONDARY AND
B.—GRANTS-IN-AID TO NON-GOV.

BOMBAY

TOTAL FOR UNITED PROVINCES	2'40'000	2'40'000	8'00'000	8'00'000
Grant to the Aligarh University		5'10'000		3'00'000
Grant to the Benares University		5'10'000		3'00'000

MENTS:
A.—GRANTS-IN-AID TO UNIVERSI-

UNITED PROVINCES

Women's University in Bombay	..	..	..	(a) 20'000
Non-terminating grant-in-aid to the				

MENTS:
A.—GRANTS-IN-AID TO UNIVERSI-

BOMBAY

Rs.	Rs.	Rs.	Rs.
1930-30. Actuals	1930-31. Estimate, Budget	1930-31. Estimate, Revised	1931-32. Estimate, Budget

FEELS	22'312	22'100	22'100	22'800
JOINT FOR OTHER MEDICAL ESTABLISH- MENT FOR CHEMICAL EXAMINER .	180	1'000	..	..
FEELS, ETC. { Aofeq . { Non-Notesq .	—210 —238	—100..	....	....
FEELS, DEBENT- OTHER GOVERN- MENTAL CHARGES C 3 (3)—DEBENT-ESTAB- { Aofeq . { Non-Notesq .	1'100 888	1'100..	....	....
C 3 (1)—PAY OF OFFI- CER .				
C 3—CHEMICAL EXAMINER				
JOINT FOR MEDICAL GENOLOGY .	22'232	21'100	22'100	22'800
C 1 (4)—CONTINGENCIES . { Aofeq . { Non-Notesq .	2'232 384	2'200 ..	2'200 ..	2'200 ..
C 1 (3)—VITAMINES, HO- { Aofeq . { Non-Notesq .	3'231	3'000	3'000	3'100
C 1 (3)—PAY OF ESTAB- { Aofeq . { Non-Notesq .	8'231	8'100	8'200	8'200
C 1 (3)—PAY OF OFFI- CER .	12'213	12'000	11'100	12'300
C 1 (1)—PAY OF OFFI- CER .	12'118	12'200	12'200	12'300
C 1—MEDICAL GENO- LOGY .				
C 1—MEDICAL GENO- LOGY .				
C—OTHER MEDICAL ESTABLISH- MENT .				
DISTRICT MEDICAL OFFICERS .	22'253	21'300	20'100	22'300
JOINT FOR MEDICAL ESTABLISHMENT—				
JOINT FOR CIVILIAN .	4'128	4'300	4'300	4'100
B 3 (3)—CONTINGENCIES . { Aofeq . { Non-Notesq .	.. 1'500	100 1'500	100 1'500	100 1'000
B 3 (3)—VITAMINES, HO- { Aofeq . { Non-Notesq .	3'282	3'000	3'000	3'000
B 3 (1)—PAY OF OFFICERS				
B 3—CIVILIAN :				
JOINT FOR CIVILIAN DEPT .	21'434	21'000	22'400	22'500
{ Aofeq . { Non-Notesq .	1'123	1'500	1'200	1'500
CONTRIBUTIONS .				
B 1 (3)—GRANTS-IN-AID . { Aofeq . { Non-Notesq .	4'202	2'200	2'500	2'500
B 1 (3)—OTHER (Aofeq . { Aofeq . { Non-Notesq .	3'343 1'551	3'400 1'100	3'100 1'400	3'100 1'200
CER .	34'130	40'200	38'200	45'200
B 1 (1)—PAY OF OFFI- CER .				
B 1—CIVILIAN DEPT .				
CER :				
DISTRICT MEDICAL OFFI- CER .				
B—MEDICAL ESTABLISHMENT—				
	Rs.	Rs.	Rs.	Rs.
	1932-33 . Actuals	1932-33 . Estimate Budget	1932-33 . Estimate Budget	1933-38 . Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES :				
D. 1.—PAY OF OFFICERS .	5,377	6,500	6,100	6,800
D. 2.—PAY OF ESTABLISHMENTS .	9,250	8,800	8,800	8,900
D. 3.—OTHER CHARGES .	21,119	20,700	21,600	21,900
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS .	16,650	16,700	18,700	19,000
D. 5.— <i>DEDUCT</i> —ONE-THIRD SHARE RECOVERED FROM MILITARY .	—7,542	—7,700	—7,500	—7,600
TOTAL FOR HOSPITALS AND DISPENSARIES	44,854	45,000	47,700	49,000
E.—GRANTS FOR MEDICAL PURPOSES	4,76,168	4,76,600	4,76,900	4,80,600
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE FOR INDIA :				
F. 1 (1).—MISCELLANEOUS { <i>Non-voted</i> .	..	..	7,000	..
{ <i>Voted</i> .	1,107	2,000	2,000	2,000
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2 (1).—GRANTS-IN-AID TO THE MEDICAL COUNCIL OF INDIA .	..	..	3,000	3,000
F. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { <i>Non-voted</i> .	1,17,187	1,16,000	78,000	99,000
{ <i>Voted</i> .	2,560	6,000	..	4,000
F. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES { <i>Non-voted</i> .	733	..	..	..
{ <i>Voted</i> .	280	1,000	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,20,760	1,23,000	81,000	1,06,000
<i>Non-voted</i> .	1,17,920	1,16,000	78,000	99,000
<i>Voted</i> .	2,840	7,000	3,000	7,000
TOTAL FOR CHARGES IN ENGLAND .	1,21,867	1,25,000	90,000	1,08,000
<i>Non-voted</i> .	1,17,920	1,16,000	85,000	99,000
<i>Voted</i> .	3,947	9,000	5,000	9,000
G.—LOSS OR GAIN BY EXCHANGE				
<i>Non-voted</i> .	—611	..	..	..
<i>Voted</i> .	—20	..	..	..
TOTAL .	9,07,047	9,79,000	3,33,000	9,91,000
<i>Non-voted</i> .	2,85,524	2,79,000	2,49,000	2,60,000
<i>Voted</i> .	6,21,523	7,00,000	6,89,000	7,31,000

92	91	LODGE	1'00'034	1'30'100	1'12'100	1'34'100
—	—	Properties belonging		—5'200		—4'400
—	—	Goods seized		6'300		6'500
—	—	Two persons				6'000
—	—	Clerks, one Indian and				6'000
—	—	One gentleman, the				
52	52	from Rs 14 to Rs 40)		2'200		2'200
52	52	Salaries (at rates varying				
		60 to Rs 100)		1'10'000		1'11'400
		rates varying from Rs				
43	43	steno-clerks, etc. (at				
		subordinate rates, clerks,				

MEMIS :

A. I. (5).—PAY OF ESTABLISH-

4	3	LODGE	1'02'123	1'00'000	32'000	31'000
1	—	I. M. S. Captain		1'000		..
		(21000)		54'000		54'400
1	1	Assistant Director-General				
		(3'220)		62'000		15'200
		in Director-General (3'200)				
8	8	Director-General and Deput-				

A. I. (1).—PAY OF OFFICERS :

A. I.—HEADQUARTERS :

SUPERINTENDENCE :

A.—MEDICAL ESTABLISHMENT—

31. 38.
1030 1031.
NUMBERS.

INDIA.

III. DETAILS of the foregoing :—

	LODGE	1'02'123	1'00'000	32'000	31'000
CHARGE	LODGE	0'51'253	1'00'000	0'88'000	1'31'000
LOSS OF CIVIL BY EX	Non-LODGE	5'22'284	5'13'000	5'43'000	5'20'000
CHARGE	LODGE	0'01'041	0'13'000	0'32'000	0'31'000
CHARGE	LODGE	—50	..	..	..
CHARGE	Non-LODGE	—011	..	..	..
CHARGE	LODGE	3'041	0'000	2'000	0'000
CHARGE	Non-LODGE	1'11'330	1'18'000	22'000	23'000
CHARGE	LODGE	15'000	15'000	14'000	14'000
CHARGE	Non-LODGE	35'552	34'000	20'000	04'000
CHARGE	LODGE	51'401	52'000	52'000	53'000
CHARGE	LODGE	430	1'000	..	..
CHARGE	Non-LODGE	320	..	..	..
CHARGE	LODGE	0'15'040	0'44'000	0'30'000	0'44'000
CHARGE	Non-LODGE	1'40'302	1'32'000	1'32'000	1'35'000

II-B. Charges of Account in which this Grant will be accounted for :—

Rs.	Rs.	Rs.	Rs.
1032-30.	1030-31.	1030-31.	1031-32.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE— <i>contd.</i>				
A. 1.—HEADQUARTERS— <i>contd.</i>				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		300		300
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		3,000		3,000
Travelling allowance .		{ 8,000		7,600
		{ 2,000		2,000
Hill-journey allowance .		{ 700		700
		{ 8,400		8,500
Hill-journey allowance .		..		500
House-rent and other allowances		11,000		11,000
House-rent and other allowances . . . .		..		400
Expenditure in connection with the Recruitment Board for Medical Research appointments .		1,300		..
Non-voted .	14,369	12,000	13,300	8,600
Voted .	20,377	23,300	20,400	22,400
TOTAL .	34,746	35,300	33,700	31,000
A. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. .</i>	2,205	2,400	1,200	1,800
A. 1 (5).—CONTINGENCIES:				
Liveries .		500		800
Service postage and telegram charges . .		6,000		7,000
Hill-journey charges .		2,000		2,000
Telephone charges . .		3,600		3,600
Miscellaneous		6,000		6,000
Miscellaneous . . . .		..		2,300
TOTAL .	19,639	18,100	19,600	21,700
A. 1 (6).—DEDUCT—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 40):				
	—58,525	—32,000	—32,000	—33,700

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.					
INDIA— <i>contd.</i>						
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS— <i>contd.</i>						
B. 1 (2).—OTHER CHARGES:						
		Travelling and other allow- ances		{ 2,400 4,500		2,700 4,400
		Rent of telephone line . .		1,000		800
		Non-voted	3,349	2,400	2,700	2,700
		Voted	4,966	5,500	5,200	5,200
		TOTAL	8,315	7,900	7,900	7,900
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. -</i>						
			1,153	1,200	1,600	1,200
D.—HOSPITALS AND DISPENSA- RIES :						
CIVIL AND MILITARY DISPENSARY, SIMLA.						
D. 2.—PAY OF ESTABLISH- MENTS :						
8		Sub-assistant surgeon and compounders (at rates varying from Rs. 30 to Rs. 175) + allowance . .		5,400		5,500
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175) . .		2,900		2,900
—	—	Leave salary		300		300
12	12	TOTAL	8,952	8,600	8,600	8,700
D. 3.—OTHER CHARGES :						
		Local allowance		2,000		1,900
		House-rent and other allowances		2,900		2,600
		Medicines		6,500		6,600
		Miscellaneous contingencies		3,000		3,000
		TOTAL	13,662	14,400	13,900	14,100
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY :						
			—7,542	—7,700	—7,500	—7,600
TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA						
			15,072	15,300	15,000	15,200
D. 4.—GRANTS-IN-AID TO NON- GOVERNMENT MEDICAL INSTITUTIONS						
		Lady Reading Hospital for Women and Children, Simla	4,650	4,700	4,700	5,000

Approved	2'13'840	6'44'000	6'50'000	6'44'000
Non-approved	1'40'308	1'32'000	1'32'000	1'35'000
TOTAL FOR INDIA	1'13'308	1'18'000	1'18'000	1'19'000
TOTAL	4'16'108	4'16'000	4'16'000	4'20'000
Council of India		28'000		28'000
Grant-in-aid to the Medical Baltimore Nursing Home, Simla		4'200		2'000
Headquarters, Simla		000		000
Salary assistance attached to the Medical of the day of the Insurre- ction		35'200		32'000
Committee of Indian Nursing Asso- ciation for the Central Com- mission Hospital and Simla		1'000		1'000
Medical aid		3'10'000		3'10'000
Association for supplying female Central Committee of National ROSES:				
E.—GRANTS FOR MEDICAL FOR-				

(SIMLA BRANCH)	13'135	13'000	14'000	14'800
TOTAL FOR X-RAY INVESTIGATION	1'421	0'300	1'100	1'200

Costs	300		300	
Miscellaneous contingen- cies	5'200		3'000	
Purchase of qualified miscellaneous	300		300	
Purchase of motor-car and apparatus	5'000		3'000	
Purchase of new beds for Hospital on European forces	100		100	
on forces	500		500	
Charges and cost of qual- ifications	300		300	
Hospital and other ut-				

D. 3.—OTHER CHARGES:

I	I	Salaries	508	500	500	500
---	---	----------	-----	-----	-----	-----

D. 5.—PAY OF ESTABLISH-

I	I	TOTAL	2'311	0'200	0'100	0'800
—	—	Travel charges		400		200
		(400) + insurance (150)		0'100		0'200

D. 1.—PAY OF OFFICERS: (SIMLA BRANCH) X-RAY INVESTIGATION

BILLS—CONCERN

D.—HOSPITALS AND DISPENSARY

INDIA—CONCERN

31'	32'	Rs.	Rs.	Rs.	Rs.
1930-	1931-	1932-30'	1930-31'	1930-31'	1931-32'
Estimate	Estimate	Actual	Estimate	Actual	Actual

	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

BOMBAY.

C.—OTHER MEDICAL ESTABLISHMENTS:

C. 2.—CHEMICAL EXAMINER:

C. 2.—(1) PAY OF OFFICERS:

Chemical Examiner .	{ 882	1,700	..	..
	{ 1,100	..	..	..

C. 2(2).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS. DEPARTMENTS, ETC.:

Share recoverable from the Defence Estimate :	{ —532
	{ —670	—700

TOTAL FOR BOMBAY .	780	1,000
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Non-voted .	350
Voted .	430	1,000

BENGAL.

A.—MEDICAL ESTABLISHMENT SUPERINTENDENCE:

A. 2.—BIO-CHEMICAL STANDARDIZATION LABORATORY.

BIO-CHEMICAL SECTION OF THE CENTRAL LABORATORY FOR STANDARDISATION OF DRUGS.

A. 2. (1)—PAY OF OFFICERS	..	..	4,300	} 29,000
A. 2. (2)—PAY OF ESTABLISHMENT	..	..	1,200	
A. 2. (3)—CONTINGENCIES	..	..	11,500	
TOTAL	..	..	17,000	29,000

B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS.

B. 2.—CALCUTTA:

B. 2. (1)—PAY OF OFFICERS:

Staff Surgeon, Fort William .	2,988	3,000	3,000	3,000
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B. 2 (2).—ALLOWANCES HONORARIA, ETC.

House-rent and other allowances	1,200	1,200	1,200	1,000
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B. 2. (3)—CONTINGENCIES.

Office contingencies and miscellaneous	100	100	100
--	----	-----	-----	-----

Non-voted .	4,188	4,200	4,200	4,000
Voted .	..	100	100	100

TOTAL	4,188	4,300	4,300	4,100
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Bipon Hospitals, Simla.
 Grants-in-aid to Medical and
 MEDICAL INSTITU-
 TION-GOAL FUNDING
 D. 4—GRANTS-IN-AID TO
 DISPENSARIES:
 D.—HOSPITALS AND

18'000	18'000	18'000	18'000
--------	--------	--------	--------

BUDGET

Loans	35'550	34'000	20'000	04'000
Non-loans	51'301	52'000	52'000	50'000
LOANS FOR BENEFIT	20'153	05'000	12'000	03'000
LOANS	0'030	0'200	0'200	0'200
Grants		1'000		1'200
Miscellaneous contingent				
Grants for contingencies		4'000		4'000
Grant grants		000		100
Grants for hospitals and tele.				
C. I. (4)—CONTINGENCIES				
Other contingencies { Loans	354	..	..	..
Non-loans and { Non-loans	3'201	4'000	4'000	3'100

HOPOKABIA, ETC.
 C. I. (3)—VITAMINACEZ

10	10	LOANS	8'001	8'100	8'000	8'000
—	—	Grants for		300		300
		Rs. 150)		8'000		8'000
		Grants from Rs. 10 to				
		and grants (up to Rs.				
10	10	Grants for grants (30-20)		..		400

FISHMENIS:
 C. I. (3)—FAX OF ESTABL.

4	4	LOANS	30'500	31'200	30'000	30'000
		Loans	10'015	18'000	11'100	18'300
		Non-loans	13'112	13'200	13'200	11'300
—	—	Grants for		800		800
		420 and D. V. (12-120)		11'500		11'200
3	3	Grants for (300—				
		1'200)		13'800		11'300
1	1	Grants for (1'020—				

C. I. (1)—FAX OF OFFICERS:
 CIST:

C. I.—IMPERIAL SEBOGO.
 MENIS:
 O.—OTHER MEDICAL ESTABLISH-

BENEFIT—CONCQ.

31	32	1830-30	1830-31	1830-31	1831-32
1030	1031	Actuals	Estimate	Estimate	Estimate
1031	1032		Budget	Budget	Budget

PUBLIC HEALTH.

1. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Eight Lakhs and Four Thousand Rupees.

Non-voted : Two Lakhs and Eighty-three Thousand Rupees.

II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget, Estimate, 1937-38. Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS { Non-voted . { Voted .	35,700 ..	60,000 ..	42,400 ..	[60,500 4,100
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	757	600	1500	1,200
A. 3.—OTHER CHARGES { Non-voted . { Voted .	7,047 1,857	5,400 2,000	5,300 2,000	8,100 2,900
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	45,361	68,000	51,200	76,800
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39) .	58,525	32,000	32,000	33,700
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :				
C. 1.—PAY OF OFFICERS { Non-voted . { Voted .	8,732 56,072	.. 81,800	.. 62,400	.. 1,12,100
C. 2.—PAY OF ESTABLISHMENTS	20,376	24,500	24,300	37,700
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . { Voted .	2,097 22,282	.. 26,700	.. 23,200	.. 31,100
C. 4.—CONTINGENCIES	57,311	52,100	52,100	76,100
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted . { Voted .	320 ..	.. 600	....	....
TOTAL FOR ALL INDIA INSTITUTE, ETC.	1,67,190	1,85,700	1,62,000	2,57,000
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
D. 1.—PORT QUARANTINE CHARGES				
D. 1 (1).—PAY OF ESTABLISHMENTS	7,744	7,700	8,500	9,600
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.	921	1,100	800	1,000
D. 1 (3).—CONTINGENCIES	6,833	7,600	7,100	76,800
TOTAL FOR PORT QUARANTINE CHARGES	15,498	16,400	16,400	17,400

MEALS' CATERING, ETC. TOTAL FOR BOAT HEALTH ESTABLISH-	13'015	11'200	20'500	25'000.
MEALS' ETC. MEALS' DEBARK- OTHER COLLEGE- RECOVERED FROM FISHMEN'S CHARGES D. 3 (2) - DEBARK-ESTABL-	-2'152	-51'000	-2'200	-2'200
D. 3 (7) - CONTINGENCIES .	14'401	10'400	10'000	12'100
ETC. { 10000 NOBARKIV { 10000-10000 D. 3 (3) - ADVANCEMENTS, HO-	11'140 22	10'100 4'200	2'100 2'000	3'000 4'200
FISHMEN'S D. 3 (5) - BVA OF ESTABL-	50'215	51'000	50'100	51'100
OFFICERS { 10000 D. 3 (1) - BVA OF { 10000-10000 222	31'540 222	32'400 12'200	31'000 12'300	33'000 14'300
AND CHILLAGONG : FISHMEN'S CATERING D. 3 - BOAT HEALTH ESTABL-				

MEALS' BOATMAN TOTAL FOR BOAT HEALTH ESTABLISH-	32'400	43'000	33'100	38'100
MEALS { 10000 FROM BOATMAN { 10000-10000 ONIAL RECOVERED D. 3 (c) - DEBARK-AT-	-54'120 -11'300	-53'000 -11'300	-50'400 -11'100	-54'400 -11'200
CONTRIBUTIONS' ETC. D. 3 (2) - CHARGE-IN-VID'	000	000	000	000
D. 3 (4) - CONTINGENCIES	13'502	15'500	11'000	11'100
BARKIV' ETC. { 10000 HOIO { 10000-10000 D. 3 (3) - ADVANCEMENTS'	10'405 11'221	0'300 2'000	10'000 2'400	0'100 2'200
FISHMEN'S D. 3 (5) - BVA OF ESTABL-	14'210	12'000	10'000	10'200
OFFICERS { 10000 D. 3 (1) - BVA OF { 10000-10000 35'332	11'101 35'332	0'800 51'100	10'000 51'500	11'800 53'300
FISHMEN'S BOATMAN : D. 3 - BOAT HEALTH ESTABL-				
DEMO DISEASES - COMING IN CONNECTION WITH EPI. D. - PUBLIC HEALTH - EXPENSES	Ha	Ha	Ha	Ha
	1030-30' Votupia'	1030-31' Estimate' Budget	1030-31' Estimate' Budget	1031-32' Estimate' Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—<i>canceled</i>.				
D. 4.—PORT HEALTH ES- TABLISHMENT KARACHI :				
D. 4 (1)—PAY OF OFFICERS	18,574	18,200	18,200	18,200
D. 4 (2)—PAY OF ESTAB- LISHMENTS	13,505	12,900	12,600	12,600
D. 4 (3)—ALLOWANCES, HO- NORARIA, ETC.	10,686	10,000	10,500	10,500
D. 4 (4)—CONTINGENCIES	6,316	7,100	6,700	7,100
D. 4 (5)— <i>DEDUCT</i> —AMOUNT RECOVERED FROM KARACHI PORT TRUST	—23,423	—24,200	—24,000	—24,100
TOTAL FOR PORT HEALTH ESTABLISH- MENT, KARACHI	25,658	24,000	24,000	24,300
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
D. 5	1,560	1,600	1,600	1,600
D. 6.—EXPENSES IN CONNEC- TION WITH AIR PORT QUARANTINE :				
D. 6 (1)—PAY OF <i>Non-voted</i> OFFICERS { Voted	1,493 1,534	12,600 ..	12,800 ..	11,800 ..
D. 6 (2)—PAY OF ESTAB- LISHMENTS	985	2,500	3,100	4,700
D. 6 (3)—ALLOWANCES, HO- NORARIA { <i>Non-voted</i> ETC. { Voted	1,430 1,453	3,400 500	4,200 1,700	4,600 1,500
D. 6 (4)—OTHER CHARGES	252	2,000	12,200	2,500
D. 6 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	123	..	..	600
D. 6 (6)—WORKS	..	..	..	48,500
D. 6 (7)— <i>DEDUCT</i> —AMOUNT : TRANSFERRED TO CIVIL AVIATION CAPITAL : GRANT	..	..	..	—48,500
TOTAL FOR EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE	7,270	21,000	34,000	25,700
D. 7.—DERATISATION OF SHIPS :				
D. 7. (1)—PAY OF ESTAB- LISHMENTS	4,600	5,000	4,600	5,200
D. 7. (2)—ALLOWANCES, HONORARIA, { <i>Non-voted</i> ETC. : { Voted	430 3,169	600 3,700	500 3,000	600 3,300
D. 7. (3)—CONTINGENCIES.	5,644	23,100	3,600	3,800
TOTAL FOR DERATISATION OF SHIPS	13,843	32,400	11,700	12,900
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	1,82,207	2,10,300	2,17,000	2,12,000

G.—WORKS	812	1'200	1'200	1'200
TOTAL FOR GRAVITS-IN-VID	1'00'820	1'00'200	1'00'200	1'00'000
INDIES	2'100	2'100	2'100	2'100
E. 3.—FOR EASTERN INDI- MEN OF BUKAT VBEV2 LAND AND THE BOLE- MIC DELEGATION THE LAND FOR ECONO- MIC DEVELOPMENT FROM E. 3 (3)—DEVELOPMENT—AMOUNT LAND . . . . .	..	..	10'00'000	..
E. 3 (1)—INDIAN RESEARCH OF MARGARIA: PREVENTION OF CURE E. 3.—SCHEMES FOR THE	..	..	10'00'000	..
HEALTH PURPOSES	1'05'120	1'01'200	1'01'200	1'25'500
TOTAL FOR GRAVITS-IN-VID FOR PUBLIC E. 1 (3)—TO OTHERS	2'000	2'000	2'000	2'000
RESEARCH LAND	1'82'120	1'80'800	1'80'800	1'12'500
E. 1 (1)—TO INDIAN RE- SEARCH PURPOSES: E. 1.—FOR PUBLIC HEALTH E.—GRAVITS-IN-VID:				
IES, ETC.	5'10'025	5'18'000	5'15'800	5'11'100
TOTAL FOR BACTERIOLOGICAL LABORATORY CONTRIBUTIONS, ETC.	302	..	000	000
E. 1.—GRAVITS-IN-VID' COM- E. 6.—CONJUGATIONS	01'045	22'800	20'100	27'500
PAID OF VBYVING	0'212	10'000	10'000	1'000
E. 2.—PURCHASE AND RE- VOLVES	0'008	0'000	0'000	4'000
E. 4.—PURCHASE OF SERUM BARK, ETC. { 10000 { 1000000	302 002	200 1'000	200 1'000	300 1'300
E. 3.—VITAMINES' HOIO- MENTS	20'418	21'500	21'400	20'800
E. 5.—BVA OF ESTABLISH- OFFICES { 10000 { 1000000	2'015 12'183	0'200 81'000	15'000 03'500	0'000 23'300
E. 1.—BVA OF INSTITUTE, KASARI: LIVIES—CENTRAL RESEARCH E.—BACTERIOLOGICAL LABORATORY				
	Rs.	Rs.	Rs.	Rs.
	1032-38 Actuals	1030-31 Estimate Budget	1030-31 Estimate Revised	1031-38 Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE FOR INDIA :				
H. 1 (1)—MISCELLANEOUS	45,613	14,000	14,000	14,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H:2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted .	97,271	72,000	82,000	78,000
{ Voted .	187	3,000	1,000	6,000
H. 2 (2)—STORES FOR INDIA	..	1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	97,458	76,000	84,000	85,000
Non-voted .	97,271	72,000	82,000	78,000
Voted .	187	4,000	2,000	7,000
TOTAL FOR CHARGES IN ENGLAND .	1,43,071	90,000	98,000	99,000
Non-voted .	97,271	72,000	82,000	78,000
Voted .	45,800	18,000	16,000	21,000
I.—LOSS OR GAIN BY EXCHANGE { Non-voted	—504	..	—1,000	..
{ Voted	—237	..	..	..
TOTAL .	10,13,260	10,05,000	9,73,000	10,87,000
Non-voted	2,50,075	2,74,000	2,50,000	2,83,000
Voted	7,63,185	7,31,000	7,23,000	8,04,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted .	1,20,516	1,48,000	1,20,000	1,55,000
	{ Voted .	4,01,017	3,71,000	3,77,000	3,64,000
MADRAS		16,938	18,000	17,000	18,000
BOMBAY	{ Non-voted	17,549	20,000	13,000	14,000
	{ Voted .	25,058	48,000	30,000	29,000
BENGAL	{ Non-voted	12,197	18,000	19,000	19,000
	{ Voted	2,44,607	2,47,000	2,41,000	3,38,000
ORISSA		120	..	1,000	1,000
SIND	{ Non-voted .	3,046	16,000	17,000	17,000
	{ Voted .	29,882	29,000	41,000	33,000
CHARGES IN ENGLAND	{ Non-voted .	97,271	72,000	82,000	78,000
	{ Voted .	45,800	18,000	16,000	21,000
LOSS OR GAIN BY EX-CHANGE	{ Non-voted .	—504	..	—1,000	..
	{ Voted .	—237	..	..	..
TOTAL .		10,13,260	10,05,000	9,73,000	10,87,000
Non-voted		2,50,075	2,74,000	2,50,000	2,83,000
Voted.		7,63,185	7,31,000	7,23,000	8,04,000

MEDICAL SERVICES (No. 30): ACQUING THE GRANT FOR TO ACCOUNT INDIAN HEALTH-CHARGES BROUGHT PUBLIC HEALTH ESTABLISH.	22'252	35'000	35'000	32'100
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TOTAL	2'004	1'400	1'300	11'000
Notes	1'821	5'000	5'000	5'000
Non-notes	1'071	2'400	2'300	2'100
Books and publications				
Books and publications		1'000		200
Central publications present		1'000		200
Traveling allowance				1'000
Traveling allowance		2'300		200
ance				2'000
Traveling allowance				3'000
Gift services		100		
Officers of the Superior				100
car treatment of British				
Payments on account of work				

V. 3.—OTHER CHARGES:

Departments, etc.	121	200	1'200	1'500
from other Governments				
Officers transferred to or				
commissions for passages of				

LIBRARIANS, ETC.: V. 3.—SERVICES-IN-AID, COM.

S	S	TOTAL	32'100	20'000	45'400	24'200
		Notes				4'100
		Non-notes	32'100	20'000	45'400	20'200
		for 11 months				4'100
—	—	One Medical Statistician				
		Commissioner		52'400		32'100
1	1	Deputy Public Health				
		worker (3'200—3'000)		33'200		31'200
1	1	Public Health Commis-				

V. 1.—PAY OF OFFICERS:

PUBLIC HEALTH COMMISSIONER

PERSONNEL

V.—PUBLIC HEALTH ESTAB-

INDIA

I. DETAILS of the foregoing:—

	Rs.	Rs.	Rs.	Rs.
31. 38.	1932-38.	1932-31.	1932-31.	1931-38.
32. 1931.	Actuals	Estimate	Estimate	Estimate
NUMBERS	Budget	Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA—cont'd.					
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RE-SEARCH INSTITUTE, KANSAULI:					
E. 1.—PAY OF OFFICERS:					
1	1		33 000		33,000
3	3				
			48,000		50,300
1	1		6,500		6,600
		Non-voted .	75,782	81,000	83,300
		Voted .	5,972	6,500	6,600
5	5	TOTAL .	81,754	87,500	89,900
E. 2.—PAY OF ESTABLISHMENTS:					
31	31		35,000		35,500
44	52		19,600		22,100
—	—		3,800		3,900
—	—		100		100
—	—		—1,300		—1,800
75	82	TOTAL .	56,418	57,200	59,800
E. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allow- ances.	962	1,000	1,200
		Non-voted			
		Voted .	295	500	300
		TOTAL .	1,257	1,500	1,600
E. 4.—PURCHASE OF SERUM BOTTLES:					
			9,098	6,000	4,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS:					
			6,515	10,000	7,000
E. 6.—CONTINGENCIES:					
		Menial charges and other contingent expenditure .	61,642	55,800	54,200
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	268	..	600

		motor	000	
		lamp on Rs. 32 per		000
—	—	One engine driver for motor		100
		(Rs. 22—2(3—20)		
—	—	One motor driver clerk		
0	2	Clerks and engine drivers		000
1	1	Engine masts	1'100	
3	3	Superintending medical officers	800	1'100
		FISHMEN: 2	4'300	200
		D. I (1)—BYA OF ESTAB.		4'300
		CHARGES:		
		D. I.—BOAT OUBERVINE		
		DEMIC DISEASES:		
		IN CONNECTION WITH BY-		
		BOAT PUBLIC HEALTH—EXPENSES		

MADEAS

		Notes	4'01'011	3'11'000	3'11'000	3'07'000
		Mon.-notes	1'80'210	1'42'000	1'30'000	1'22'000
		TOTAL FOR INDIA	2'31'233	2'10'000	4'21'000	2'10'000
		Levy	872	1'200	1'200	1'200
G.—WORKS:		Levy	1'100	1'100	1'100	1'100
		To Eastern Institute				
		STIPEND:				
E. 3.—FOR BASTERS IN		AREAS:			10'00'000	
		MENT OF PUBLIC				
		MENT AND IMBROLE-				
		MONIC DELEGATE-				
		THE FUND FOR ECO-				
		LEVISSEMENT FROM				
E. 3 (3)—DEBUC—AMOUNT		FUND:			10'00'000	
		E. 3 (1)—INDIAN RESEARCH				
		OF MATHURIA:				
		PRELIMINARY OF CASE				
E. 3.—SCHEMES FOR THE		Levy Association	2'000	2'000	2'000	2'000
		Clubs to 28, 10, 10, 10				
E. 1 (3)—TO OTHERS:		TOTAL	1'21'120	1'20'200	1'20'200	1'11'500
		Additional Grants		30'200		31'500
		Indian Research Fund		1'20'000		1'20'000
		SEARCH FUND:				
		E. 1 (1)—TO INDIAN RE-				
		SEARCHES:				
E. 1.—FOR PUBLIC HEALTH						
E.—GRANTS-IN-AID:						

INDIA—contd.

		Rs.	Rs.	Rs.	Rs.
31	38.				
1930-1931-		1932-38.	1930-31.	1930-31.	1931-38.
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

DEMANDS FOR GRANTS 1931-38:

18	30	TOTAL	18'220	12'000	10'000	10'000
—	—	General salary		200		200
		monies . . . . .		..		400
—	1	allowance (30) for 11 —215—22 days travelling One Superintendent at Rs. 52				
		Rs. 33 to Rs. 22, (at rates varying from		1'000		1'600
4	4	26000 in each establishment				
		from Rs. 50 to Rs. 54) .		1'000		1'000
4	4	26000 (at rates varying				
		from Rs. 52 to Rs. 112) .		3'400		3'200
3	3	Clerks (at rates varying				
		Rs. 82)		3'100		3'20
0	0	allowing from Rs. 33 to				
		Disinfection staff (at rates				
		like Officers (20—300) .		12'400		12'40
3	3	Superintend Medical Ser-				

FISHMENIS:
D. 3 (3)—PAY OF ESTAB-

3	3	TOTAL	30'032	30'000	31'500	34'0
		Notes .	1'181	0'800	10'000	11'8
		Non-notes .	55'538	52'100	51'500	55'5
—	—	Proportional salaries . . .		—1'000		..
—	—	Grants for 111		1'000		..
1	1	Legal doctor		1'800		5'5
		Officer 1 (200)		0'000		0'
1	1	Assistant Port Health Assistant Surgeon and				
—	—	Daily allowance		5'000		3'
		and absence pay of Rs. 520		51'100		55'
1	1	Port Health Officer. (1'000)				

CEBS:

D. 3 (1)—PAY OF OFFI-

FISHMENIS' BOMBAY
D. 3.—PORT HEALTH ESTAB-

MENT DISEASES:

IN CONNECTION WITH EPI-

D.—PUBLIC HEALTH—EXPENSES

BOMBAY.

31°	38°	Rs.	Rs.	Rs.	Rs.
1930-1931.		1932-30°	1930-31°	1930-31°	1931°
NUMBERS.		Actuals	Estimate	Estimate	Estim
			Budget	Revised	Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*O.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*concl'd.*D. 2.—PORT HEALTH ESTAB-
LISHMENTS, BOMBAY
—*cont'd.*D. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:

Allowance for overtime work	{ 5,600	5,000
	{ 2,500	2,500
Compensatory allowance to Stenographer . . . .	..	100
House-rent and other allow- ances	3,800	3,900
Allowance to extra medical officer and lady doctor.	300	400
Conveyance allowance . .	{ 1,500	1,500
	{ 1,500	1,600
Local allowance	600	600
Compensatory allowance . .	{ 1,800	2,000
	{ 600	600

Non-voted	11,581	8,900	8,400	8,500
Voted	10,462	9,300	10,000	9,700
TOTAL	22,043	18,200	18,400	18,200

D. 2 (4).—CONTINGENCIES:

Purchase of stores, coal, etc.	1,400	1,500
Repairs and maintenance of steam launches . . .	5,000	4,000
Rent and Halalkhore tax . .	2,400	2,300
Miscellaneous and other office expenses	800	700
Contract contingencies . .	2,600	2,600
TOTAL	13,200	11,100

D. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.

600	600	600	600
-----	-----	-----	-----

D. 2 (6).—DEDUCT—
AMOUNT RECOVERED
FROM BOMBAY
PORT TRUST:

{ Non-voted	—17,300	—17,300	—17,300
{ Voted	—24,750	—25,000	—24,400

Noted	52'028	48'000	30'000	50'000
Non-noted	11'270	30'000	13'000	14'000
TOTAL FOR BOMBAY	43'001	68'000	43'000	43'000
TOTAL	1'021	51'200	1'000	1'000
Subsistence		30'000		..
Purchase of new Clothing				
Contingencies		1'800		1'000
D. 1 (3).—CONTINGENCIES:				

TOTAL	1'355	1'800	1'300	1'800
Noted	805	1'500	800	1'300
Non-noted	430	300	500	500

Overtime work		800		800
Allowances to officers for		800		800
Traveling allowance		100		100
Local allowance		100		100
House rent allowance		400		300

D. 1 (3).—ALLOWANCES, HO-

	1'138	1'400	1'000	1'400
Servants		100		100
Mr. Officer		100		100
Subordinate Medical Ser-				

FISHMENIES:
D. 1 (1).—PAY OF ESTAB-

SHIPS:
D. 1.—DEVALUATION OF

DEMIC DISEASES—contd.
IN CONNECTION WITH EPI-

D.—PUBLIC HEALTH—EXPENSES

BOMBAY—contd.

Rs.	Rs.	Rs.	Rs.
1932-30. Actuals	1930-31. Estimate Budget	1930-31. Estimate Revised	1931-32. Estimate Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 87.	1937- 38.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
D.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :						
C. 1.—PAY OF OFFICERS :						
1	1	Director (2,000) . . .		24,000		24,000
8	8	Assistant Director, Non-I. M. S. Professors and Assistant Professors (375—1,700) . . .		56,300		62,100
—	—	Leave salary . . .		1,500		2,000
		Non-voted . . .	8,732			
		Voted . . .	56,072	81,800	62,400	88,100
9	9	TOTAL . . .	64,804	81,800	62,400	88,100
C. 2.—PAY OF ESTABLISH- MENTS :						
30	30	Laboratory assistants, technical staff, clerks, etc. (at rates varying from Rs. 40 to Rs. 250)		23,000		24,400
5	5	Servants (15—24) . . .		1,000		1,000
—	—	Leave salary . . .		500		900
35	35	TOTAL . . .	20,376	24,500	24,300	26,300
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		2,200		2,300
		House-rent and other al- lowances . . .		24,500		23,000
		Non-voted . . .	2,097			
		Voted . . .	22,282	26,700	23,200	25,300
		TOTAL . . .	24,379	26,700	23,200	25,300
C. 4.—CONTINGENCIES :						
		Laboratory contingencies .		28,000		28,400
		Other contingencies . . .		24,100		25,000
		TOTAL . . .	57,311	52,100	52,100	53,400
C. 5.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC. :						
		Contributions for presence of officers transferred to or from other Government Depart- ments, etc.				
		Non-voted . . .	520			
		Voted . . .		600		
		TOTAL . . .	520	600		

				11'800
	Monthly charges	..		
	Miscellaneous contingencies	..		400
	Laboratory contingencies	..		3 000
	Electricity	..		2'800
				1'000
	C. 4.—CONINGENCIES :			
	Officers	..	..	..
	Travelling allowance of			5'000
	BABIA, ETC. :			
	C. 3.—ATTOMANCES, HOHO-			
—	Distriam, Clerks, etc.	..	..	..
—	Five Technical Assistants,			4'500
	MENTS :			
	C. 3.—PAY OF ESTABLISH-			
—	One Professor	..	..	..
				14'400
	C. 1.—PAY OF OFFICERS :			
	SANITARY ENGINEERING SECTION :			
	Total	..	..	..
				10'800
	Monthly charges	..		1'000
	Miscellaneous contingencies	..		3'000
	Laboratory contingencies	..		2'800
	Electricity and fuel	..		1'000
	C. 4.—CONINGENCIES :			
	ances	..	..	..
	House rent and other allow-			3'800
	BABIA, ETC. :			
	C. 3.—ATTOMANCES, HOHO-			
	Managers, etc.	..	..	..
	Training School Director,			1'500
—	Eleven Health Visitors,			
	MENTS :			
	C. 3.—PAY OF ESTABLISH-			
—	One Professor	..	..	..
				8'800
	C. 1.—PAY OF OFFICERS :			
	MATERIALS AND CHILD WELFARE SECTION :			
	HEALTH, SANITATION—comm.			
	HYGIENE AND PUBLIC			
	C.—ATT-INDIV INSTITUTE OF			

BEINGVT—comm.

Rs.	Rs.	Rs.	Rs.
1932-38.	1938-31.	1938-31.	1931-38.
Actuals,	Estimate,	Estimate,	Estimate,
	Budget	Revised	Budget

NUMBERS.			Actuals, 1935-36.	Budget, Estimate, 1936-37.	Revised, Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
BENGAL— <i>contd.</i>						
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES:						
D. 3.—PORT HEALTH ESTAB- LISHMENT, CALCUTTA AND CHITTAGONG:						
D. 3 (1).—PAY OF OFFICERS:						
2	2	Health Officers 1 (850)+S. P. (250), 1 (300—500)+ S. P. (100)		{ 13,500 6,600		14,200 6,000
3	3	Assistant Health Officers 1 (500) + S. A. (150), 1 (500), 1 (260—420)		19,000		17,800
1	1	Medical Inspector (300 —500)		5,000		6,000
—	—	Leave salary		1,900		2,300
<hr/> Non-voted			993	13,550	13,400	14,200
6	6	Voted	37,240	33,400	31,600	33,000
<hr/> TOTAL			38,233	46,900	45,000	47,200
D. 3 (2).—PAY OF ESTAB- LISHMENTS:						
2	2	Assistant Health Officers (Non-gazetted) 1 (25), 1 (20)		500		500
1	1	Inspector (150—250)		2,800		3,000
18	18	Office establishment		5,700		5,700
26	26	Launch and Boat estab- lishment		8,700		8,600
5	5	Plague disinfecting estab- lishment		2,300		2,300
—	—	Leave salary		1,000		1,000
52	52	TOTAL	20,512	21,000	20,700	21,100
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.:						
		Travelling allowance		{ 900 1,000		1,000 800
		House-rent and other allow- ances		{ 1,600 3,100		1,600 3,400
		Fees for inspection of vessels		{ 2,000 6,000		2,200 4,800
<hr/> Non-voted			55	4,500	5,600	4,800
Voted			11,749	10,100	8,700	9,000
<hr/> TOTAL			11,804	14,600	14,300	13,800

CIES

D. I (3)—CONINGEN-

FISHMENIS

D. I (1)—BYA OF EELAV-

CHARGES:

D. I—BOYL CONVALEINE

DEMIC DISEASES:

IN CONNECTION WITH EY-

D.—PUBLIC HEALTH—EXPENSES

OBISAV

Notes
Non-notes

LOLAV FOR BEING

FOR DEVALISATION OF SHIPS

D. 1 (3)—CONINGENCIES

HOIOWAVIA' ETC.

D. 1 (3)—VIGOMANCES

2 2 LOLAV

1 1 2222222

1 1 2222222

FISHMENIS

D. 1 (1)—BYA OF EELAV-

SHIPS

D. 1—DEVALISATION OF

DEVALISEMENTS' ETC.

OTHER GOVERNMENTS

RECOVERED FROM

FISHMENT CHARGES

D. 3 (2)—DEDUCL—EELAV-

LOLAV

Telephone charges

persons

Office expenses and miscel-

lany' rates and taxes

periodicals

Purchase of books and

Construction and repairs

ships

Stores and dockyard and

Mooring pile

Coal, firewood, petrol, etc.

D. 3 (4)—CONINGENCIES:

conseq.

AND CHILLAGONG—

FISHMENT' CARGOALLY

D. 3—BOYL HEALTH EELAV-

DEMIC DISEASES—conseq.

IN CONNECTION WITH EY-

D.—PUBLIC HEALTH—EXPENSES

BEING—conseq.

Rs.

Rs.

Rs.

Rs.

31 38
1930-1931-
MAYBEA

1932-30
Actuals

1930-31
Estimated
Budget

1930-31
Estimated
Budget

1931-38
Estimated
Budget

NUMBERS. 1936- 1937- 37. 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
SIND.					
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES:					
D. 4.—PORT HEALTH ES- TABLISHMENTS KARACHI:					
D. 4 (1).—PAY OF OFFICERS:					
1	1	Port Health Officer (1,066)	12,800		12,800
1	1	Assistant Surgeon and As- sistant Port Health Officer (200—700)	5,400		5 400
2	2	TOTAL	18,574	18,200	18,200
D. 4 (2).—PAY OF ESTAB- LISHMENTS:					
1	1	Subordinate Medical Ser- vice Officers (60—200)	2,700		2,700
2	2	Disinfecting staff (at rates varying from Rs. 21 to Rs. 42)	800		800
2	2	Clerks (at rates varying from Rs. 25 to Rs. 100)	1,700		1,400
5	5	Steam launch establishment (at rates varying from Rs. 21 to Rs. 55)	1,800		1,900
9	9	Establishment in connec- tion with Bubonic plague (18—250)	5,600		5,500
—	—	Leave salary	300		300
19	19	TOTAL	13,505	12,900	12,600
D. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.:					
		Allowance for overtime work	4,400		4,900
		House-rent and other allow- ances	1,500		1,500
		Conveyance allowance	2,700		2,700
		Local allowance	300		300
		Compensatory allowance	1,100		1,100
		TOTAL	10,686	10,500	10,500

DOCT	3'883	3'000	2'000	0'100
Doct	1'423	200	1'100	1'200
Non-doct	1'430	3'400	4'500	1'200
Overline-fee		{ 1'800		200
Compensation allowance		{ 400		5'200
		{ 1'000		600
		{ 100		1'100
House rent allowance		{ 1'800		400
HOUSEHOLD ETC.				200

D. e (3)—ATTORNEYS

DOCT	882	3'200	3'100	4'100
one nurse		..		(a) 1'200
one washer, one cook and				
Disinfection Attendant,				
Laboratory Attendant, one				
one Ward Steward, one				
beon and two coolies		3'200		3'500
beon, one clerk, one				
beon, one sanitary ins-				
One Sup-Assistant Sur-				
GISHMENTS:				

D. e (3)—BAL OF ESTAB-

Special bal	{ 1'234	..	..	..
Kashmir	{ 1'403	15'800	15'800	11'200
AN BOLT HESTER OFFICER				
CEES:				

D. e (1)—BAL OF OFFI-

BOUL QUARTALINE:

SECTION WITH AIR

D. e.—EXPENSES IN CON-

KAVACHI BOUL DEUTL:	—33'433	—34'500	—34'000	—34'100
---------------------	---------	---------	---------	---------

RECOVERED FROM

D. e (2)—DEDUCT—AMOUNT

DOCT	0'310	1'100	0'100	1'100
Contract contingencies		1'500		1'500
office expenses		400		200
Miscellaneous and other				
Rent and Haulage tax		3'400		3'300
of steam launches		3'300		3'300
Rebates and maintenance				
Purchase of stores, coal, etc.		800		800

D. e (4)—CONINGENCIES:

—contg.

GISHMENTS, KAVACHI

D. e.—BOUL HEALTH ESTAB-

DEMIO DISEASES—contg.

IN CONNECTION WITH EPI-

D.—PUBLIC HEALTH—EXPENSES

2IND—contg.

Rs.	Rs.	Rs.	Rs.
1932-38.	1938-31.	1938-31.	1931-38.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 6.—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE— concl'd.				
D. 6 (4).—OTHER CHARGES :				
Other charges		2,000		1,800
Charges for Water, Electri- city fuel, replacement of furniture, etc. . . .		..		(a) 700
TOTAL	252	2,000	12,200	2,500
D. 6 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	123	..	..	600
D. 6 (6).—WORKS—				
Laboratory and Dispensary, Disinfection Block, Ser- vants Quarters, Approach Roads, etc. . . . .	..	..	..	(a)48,500
D. 6 (7).—DEDUCT AMOUNT TRANSFERRED TO CIVIL AVIATION CAPITAL GRANT				
	..	..	..	(a)—48,500
TOTAL FOR SIND	32,928	45,000	58,000	50,000
Non-voted	3,046	16,000	17,000	17,000
Voted	29,882	29,000	41,000	33,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 2, pages 20-22.

KEEP OF CATTLE .	13'121	8'000	8'000	8'000
B. 4.—PURCHASE AND OF- FICIALS ETC. { Aoted .	14'442	30'300	8'300	8'100
CEB. HONO. { Non-noted	3'213	3'300	4'000	3'500
B. 5.—ATTORNEY- GENERAL .	1'01'123	1'20'100	1'30'400	1'40'100
B. 6.—BANK OF ESTABLISH- MENT .	1'10'400	1'14'100	18'800	21'500
OFFICERS { Aoted .	1'10'400	34'000	34'000	32'500
B. 7.—BANK OF	1'10'400	34'000	34'000	32'500

EXPENSES :

TOTAL FOR SUPERINTENDENCE .	1'31'282	5'28'000	5'23'100	1'25'300
COPIES { Aoted .	10'281	1'38'400	1'38'400	..
A. 2.—LIBRARIAN { Non-noted	..	1'200	1'200	..
A. 3.—COMMISSIONERS .	13'831	12'000	12'200	21'000
CEB. HONO. { Aoted .	2'402	4'500	8'000	8'800
CEB. HONO. { Non-noted	3'041	8'800	..	500
A. 3.—ATTORNEY- GENERAL .	23'143	22'500	24'000	21'100
A. 4.—BANK OF ESTABLISH- MENT .	23'143	22'500	24'000	21'100
CEB. { Aoted .	8'231	..	34'400	34'800
A. 5.—BANK OF OFFI- CERS { Non-noted .	11'222	31'800	1'000	1'800

INSTITUTE :

AGRICULTURAL RESEARCH
A.—SUPERINTENDENCE—INSTITUTE

Ba.	Ba.	Ba.	Ba.
1932-33. Actuals	1933-34. Estimated Budget	1933-34. Estimated Budget	1934-35. Estimated Budget

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-noted : Fifty-seven Thousand Rupees.

Noted : Fifty-one Lakhs and Forty-seven Thousand Rupees.

Salaries and other Expenses in connection with AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the

AGRICULTURE.

DEMAND NO. 41.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF —concl'd.				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY . . .	20,304	24,200	15,500	22,700
B. 6.—CONTINGENCIES . .	52,329	64,000	46,300	59,800
TOTAL FOR EXPERT STAFF . .	3,92,912	4,26,200	3,36,900	3,86,500
C.—EXPERIMENTAL FARMS :				
C. 1.—PAY OF OFFICERS . .	23,942	16,600	6,000	9,400
C. 2.—PAY OF ESTABLISH- MENTS	70,358	74,700	26,800	21,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	4,012	4,700	300	600
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	4,334	4,07,800	800	500
C. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	2,087	3,300	..	100
C. 6.—FEED OF DAIRY CAT- TLE, INCLUDING GRAZ- ING CHARGES	61,390	50,000	4,500	6,000
C. 7.—PURCHASE OF DAIRY PRODUCE	20,705	28,000	..	..
C. 8.—OTHER EXPENSES . .	38,574	61,800	22,900	24,300
TOTAL FOR EXPERIMENTAL FARMS .	2,25,402	6,46,900	61,300	62,700
D.—SUGARCANE STATION, COIM- BATORE :				
D. 1.—PAY OF { Non-voted. 13,733 OFFICERS { Voted . 16,658		14,400	14,400	15,000
D. 2.—PAY OF ESTABLISH- MENTS	28,601	29,800	29,000	29,700
D. 3.—ALLOWAN- CES, HONO- { Non-voted 1,461 RARIA, ETC. { Voted . 2,214		1,600	1,600	1,600
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	17,993	18,800	18,000	18,800
D. 5.—OTHER CONTINGEN- CIES	4,114	4,100	4,100	4,100
TOTAL FOR SUGARCANE STATION, COIMBATORE	84,774	88,300	87,000	89,600

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
J.—AGRICULTURAL RESEARCH SCHEME:				
J. 1.—BOTANICAL SUB-STA- TION:				
J. 1 (1).—PAY OF OFFICERS	3,939	3,800	4,600	5,000
J. 1 (2).—PAY OF ESTAB- LISHMENTS	5,445	5,800	5,600	6,100
J. 1 (3).—OTHER CHARGES	14,369	15,700	13,000	14,200
J. 2.—SUGARCANE SUB-STA- TION AT KARNAL:				
J. 2 (1).—PAY OF ESTAB- LISHMENTS	2,549	5,200	3,500	4,900
J. 2 (2).—WORKS	200	2,400	2,000	1,300
J. 2 (3).—OTHER CHARGES	5,744	8,600	10,100	8,400
J. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:				
J. 3 (1).—PAY OF OFFICERS	3,989	10,200	8,200	9,300
J. 3 (2).—PAY OF ESTAB- LISHMENTS	5,048	5,400	5,100	6,100
J. 3 (3).—PROVIDENT FUND CONTRIBU- TIONS	176	200	200	200
J. 3 (4).—OTHER CHARGES	3,749	5,800	5,800	4,300
J. 4.—SCHEME FOR RE- SEARCH ON THE GENETICS OF SUGAR CANE, COIMBATORE:				
J. 4 (1).—PAY OF OFFI- CERS	5,103	5,300	5,300	5,600
J. 4 (2).—PROVIDENT FUND CONTRIBU- TIONS	319	300	300	300
J. 4 (3).—OTHER CHAR- GES	978	2,500	2,500	2,000
J. 5.—SCHEME FOR RESEARCH ON POTATO-BREED- ING IN NORTHERN INDIA:				
J. 5 (1).—PAY OF ESTAB- LISHMENTS	2,370	3,500	3,200	4,600
J. 5 (2).—OTHER CHARGES	3,630	28,900	28,900	4,100
J. 6.—TOBACCO-BREEDING STATION, GUNTUR:				
J. 6 (1).—PAY OF ESTAB- LISHMENTS	..	4,700	4,700	5,400
J. 6 (2).—OTHER CHARGES	..	33,200	33,200	10,200
J. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE:				
J. 7 (1).—PAY OF OFFICERS	..	7,800	7,800	7,800
J. 7 (2).—PAY OF ESTAB- LISHMENTS	..	5,800	3,600	5,900
J. 7 (3).—PROVIDENT FUND CONTRIBUTIONS	..	600	600	700
J. 7(4).—OTHER CHARGES	..	10,000	8,500	10,000
J. 8.—SCHEME FOR RE- SEARCH ON THE CHE- MISTRY OF SUGAR- CANE:				
J. 8 (1).—PAY OF OFFICERS	..	..	..	2,400
J. 8 (2).—PAY OF ESTAB- LISHMENTS	..	..	..	2,300
J. 8 (3).—OTHER CHARGES	..	..	..	2,500

	1920	1920	
A. 2.—TRAVELLER COSTS :			
Total	18'831	12'000	21'000
Miscellaneous contingencies			28'000
Other contingent charges		10'000	4'000
Periodicals		5'200	5'200
Purchase of books and			
Postage and telegram charges		1'200	1'200
Agricultural experiments		1'000	1'000

A. 3.—CONTINGENCIES :

Total	8'245	11'000	8'000	1'000
Notes	2'482	4'500	8'000	8'800
Non-notes	3'041	6'500		500
Travelling allowance		5'500		8'800
Subsistence of staff		10'000		500
Medical treatment of				
Expenditure on account of				

A. 3.—AGRICULTURE, HORTICULTURE, ETC. :

Rs.	Pcs.	Total	Rs.	Pcs.	Rs.	Pcs.
—	—	General services			400	400
—	—	Temporary establishment			100	300
10	10	from Rs. 14 to Rs. 30)			3'400	3'800
0	0	25000 (of Rs. 14 to Rs. 30)			13'200	13'800
0	0	Artists and photographers			40'800	43'400
50	54	from Rs. 40 to Rs. 1000)				
		etc. (of Rs. 14 to Rs. 30)				
		Subscriptions, etc.				

A. 3.—PAID OF ESTABLISHMENT

INSTITUTE—CONVICT
AGRICULTURAL RESEARCH
A.—SUPERINTENDENCE—IMPERIAL

INDIA—CONVICT

31. 32.	31. 32.	31. 32.	31. 32.	31. 32.
1930. 1931.	1930. 31.	1930. 31.	1930. 31.	1931. 32.
NUMBER.	AGRICULTURE	RESEARCH	RESEARCH	RESEARCH

NUMBERS.		Actuals.	Budget	Revised	Budget
1936-37.		1935-36.	Estimate,	Estimate,	Estimate,
37. 38.			1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF:					
DAIRY EXPERT.					
B. 1.—PAY OF OFFICERS:					
1	—		14,000		..
—	—		200		..
1	—	13,200	14,200	..	..
B. 2.—PAY OF ESTABLISHMENTS:					
10	—		8,000		..
—	—		300		..
10	—	8,880	9,200	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances	5,691	5,000	..	..
B. 6.—CONTINGENCIES:					
	Miscellaneous contingencies	3,894	4,200	..	..
	TOTAL FOR DAIRY EXPERT	31,755	32,600	..	..
PHYSIOLOGICAL CHEMIST.					
B. 1.—PAY OF OFFICERS:					
	{ Non-voted	1,098	..	..	..
	{ Voted	8,302	..	..	..
	TOTAL	9,400	..	..	..
B. 2.—PAY OF ESTABLISHMENTS:					
	. . . . .	14,302	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	. . . . .	998	..	..	..
B. 4.—PURCHASE AND UP-KEEP OF CATTLE:					
	. . . . .	4,096	..	..	..
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
	. . . . .	1,188	..	..	..
B. 6.—CONTINGENCIES:					
	. . . . .	1,008	..	..	..
	TOTAL FOR PHYSIOLOGICAL CHEMIST.	34,142	..	..	..
STATISTICIAN.					
B. 1.—PAY OF OFFICERS:					
1	1 Statistician (200—650)	2,091	2,500	2,800	3,000
B. 2.—PAY OF ESTABLISHMENTS:					
5	5 Assistants, clerks and servants (at rates varying from Rs. 13 to Rs. 200)	1,847	4,500	2,600	4,600
	TOTAL FOR STATISTICIAN	3,938	7,000	5,400	7,600

CHEMICAL
TOTAL FOR IMPERIAL AGRICULTURAL

11'543

30'300

92'200

13'000

Miscellaneous contingencies

1'850

3'000

1'500

1'200

B. 2.—CONTINGENCIES:

1'850

0'000

3'000

2'000

Imperial printing
Imperial subscriptions and
purchase of new machinery,
printing, etc.
subscriptions and Imperial
purchase of chemicals and
labour, maintenance and

0'000

3'000

MATERIAL SUPPLY:

ELC. AND GAS AND
FUEL, REPAIRS,
MACHINERY AND

B. 2.—PURCHASE OF NEW

allowances

1'225

2'200

1'200

1'000

Traveling and other

EXPENSES, ETC.:

B. 3.—ALLOWANCES, HOUSING

31

31

TOTAL

40'130

45'000

45'200

44'400

Grants-in-aid
from Rs. 14 to Rs. 300)
and (of other grants)

300

45'100

300

44'500

31 31 Assistant, clerical, and gen.

REVENUE:

B. 3.—BAL OF ESTABLISHMENT

4

3

TOTAL

52'510

33'300

18'000

31'100

Grants-in-aid
total (300—220)

300

3'400

300

3'400

I I Second Assistant Director
of Agriculture (300—200)

8'000

8'300

I I Assistant Agricultural
Chemist (300—200)

8'000

8'300

I I Assistant Agricultural
Chemist

15'800

I — Imperial Agricultural

B. 1.—BAL OF OFFICERS:

IMPERIAL AGRICULTURAL CHEMIST

B.—EXPERIMENTAL—contd.

INDIA—contd.

Rs.

Rs.

Rs.

Rs.

31 38
1930- 1931-

1932-38
Actuals

1930-31
Estimated
Budget

1930-31
Estimated
Revised

1931-38
Estimated
Budget

INDIA

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*

IMPERIAL MYCOLOGIST.

B. 1.—PAY OF OFFICERS :

1	1	Imperial Mycologist (275— 1,000) + S. P. (150).		9,100	9,000
2	2	Assistant Mycologists (300 —800)		11,100	11,600
—	—	Leave salary		500	..
3	3	TOTAL	10,250	20,700	17,800
					20,600

B. 2.—PAY OF ESTABLISH-
MENTS :

17	17	Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300).		15,800	16,700
—	—	Leave salary		100	..
17	17	TOTAL	14,684	15,900	15,000
					16,700

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :
Travelling and other allow-
ances

1,382	2,600	1,500	2,500
-------	-------	-------	-------

B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY :Purchase of laboratory ap-
paratus and appliances

1,300	3,300	2,000	3,300
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B. 6.—CONTINGENCIES :

Miscellaneous contingencies

1,035	1,300	800	1,300
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TOTAL FOR IMPERIAL MYCOLOGIST	37,651	43,800	37,100	44,400
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IMPERIAL ENTOMOLOGIST.

B. 1.—PAY OF OFFICERS :

1	1	Second Entomologist (350 —1,250) + S. P. (150)		14,800	15,400
1	1	Imperial Entomologist (275—1,000) + S.P.(150).		11,100	11,500
2	2	Assistant Entomologists (200—650)		4,900	5,100
—	—	Leave salary		100	100
		Non-voted	2,006	14,800	14,800
		Voted	15,108	16,100	16,700
4	4	TOTAL	17,114	30,900	28,600
					32,100

3	4	TOTAL	1932	1930	1930	1930
		General salary		300		31'200
I	I	Assistant (300-800)		4'200		300
		Special Researcher As-				5'100
		sistant (312-1'000)		4'000		
I	I	Second Economic Researcher				4'300
		Asst (300-800)		4'200		
I	I	Assistant Economic Researcher				2'000
		(120) . . . . .		..
		Asst (312-1'000) + 2 E.				3'000
		Third Economic Researcher				

B. 1.—PAY OF OFFICERS:

INTERNAL ECONOMIC POLICIES:

TOTAL FOR INTERNAL ECONOMICS:	48'808	63'500	28'200	62'500
Unemployment compensation	5'481	3'500	5'500	5'100

B. 2.—CONTINGENCIES:

Chemical apparatus	1'040	5'200	1'200	5'000
Refractory fittings and				
MATERIALS				
ETC. AND GAS AND				
BRICKS, APPARATUS,				
MACHINERY AND				

B. 3.—PURCHASE OF NEW

TOTAL	1'421	3'500	5'300	5'200
Office	1'421	5'100	1'200	5'200
Office . . . . .	..	200	200	..

BRICKS, ETC.:

B. 3.—AGGREGATES, HOUSING

31	31	TOTAL	31'153	58'400	52'500	52'800
		General salary		200		200
		Compensation		500		500
		(from Rs. 14 to Rs. 300)		51'100		52'500
31	31	Assistant, clerks, accounts				

RENTS:

B. 5.—PAY OF ESTABLISH-

INTERNAL ECONOMICS—contd.

B.—EXPERIMENTAL—contd.

INDIA—contd.

31	38	Rs.	Rs.	Rs.	Rs.
1930	1931	1932-33	1930-31	1930-31	1931-32
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.				
37	38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL ECONOMIC BOTANIST—*contd.*

B. 2.—PAY OF ESTABLISHMENTS:

22	22	Assistants, clerks, and servants (at rates varying from Rs. 14 to Rs. 300)		11,400		12,900
—	—	Temporary establishment		1,100		1,100
—	—	Leave salary		300		300
22	22	TOTAL	11,440	12,800	12,600	14,300

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	2,477	2,500	2,500	2,500
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B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:

Laboratory apparatus, etc.	1,456	2,200	1,500	2,200
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B. 6.—CONTINGENCIES:

Miscellaneous contingencies		2,100		2,300
Charges for fruit experiment and plant breeding, etc.		8,000		8,000
Estate, sanitary and electric current charges of Botanical Sub-station,		..		2,000
Total	9,621	10,100	8,100	12,300

TOTAL FOR IMPERIAL ECONOMIC BOTANIST	38,589	41,500	37,300	52,600
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IMPERIAL AGRICULTURIST.

B. 1.—PAY OF OFFICERS:

1	1	Imperial Agriculturist (350—1,250)+S. P. (200—400)		19,800		19,800
2	2	Assistant Agriculturist and Cattle Superintendent (300—800)		13,800		14,300
—	—	Leave salary		200		200
		Non-voted	13,758	19,800	19,800	19,800
		Voted	13,434	14,000	13,800	14,500
3	3	TOTAL	27,192	33,800	33,600	34,300

Numbers.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPERIMENTAL FARMS—contd.					
AGRICULTURAL SUB-STATION, KARNAL—concl'd.					
C. 2.—PAY OF ESTABLISH- MENTS:					
8	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)	13,800		5,600
3	3	Fitter, Carpenter and Milk Tester (30—50)	1,500		1,300
—	—	Temporary establishment	14,000		14,000
—	—	Leave salary	900		900
11	8	TOTAL	29,234	26,800	21,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	500		500
		House-rent and other allow- ances	100		100
		TOTAL	803	300	600
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.:					
			445	1,500	800
C. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:					
		Repairs to plant and machi- nery	99	600	100
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:					
			10,200	6,000	4,500
C. 8.—OTHER EXPENSES:					
		Chemicals and other manu- facturing sundries	500		500
		Production of grain and fodder and cultivation charges	10,000		16,000
		Fuel, light, water and mis- cellaneous stores	3,500		3,500
		Workshop	1,500		1,500
		Medical stores	700		700
		Freight on stores	700		700
		Service postage and tele- gram charges	400		400
		Miscellaneous contingencies	1,000		1,000
		TOTAL	11,133	18,300	22,900
TOTAL FOR AGRICULTURAL SUB-STATION, KARNAL					
			62,811	59,600	61,300

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
C.—EXPERIMENTAL FARMS— <i>contd.</i>				
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE— <i>concl'd.</i>				
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES: .	41,915	35,000	..	..
C. 7.—PURCHASE OF DAIRY PRODUCE:	7,513	14,000	..	..
C. 8.—OTHER EXPENSES:				
Chemicals and other manu- facturing sundries		600		..
Production of grain and fodder and cultivation charges		1,500		..
Fuel, light, water and mis- cellaneous stores		18,000		..
Freight on stores		700		..
Service postage and tele- gram charges		300		..
Miscellaneous contingencies		1,500		..
TOTAL:	22,280	22,600	..	..
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRY- ING, BANGALORE	1,21,492	1,97,000	..	..
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON.				
C. 2.—PAY OF ESTABLISH- MENTS:				
5 — Supervisors, accountants, etc.		6,800		..
— — Temporary establishment		5,500		..
— — Leave salary		600		..
5 — TOTAL	12,168	12,900	..	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling and other allow- ances	983	1,300	..	..
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle in- cluding replacement of casualties	22	..	..	..
C. 5.—UPKEEP AND RE- PLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Repairs to plants and machinery	298	600	..	..

500

3'52'000
8'000
1'42'000
1'24'400
18'500

3'52'000
2'000
1'42'000
1'24'400
18'500

200

..	200	.
..	4500	

.. 4500

	100	
	100	

$\frac{1}{100}$
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• • 800

	200	
<u>₹ 1,000</u>	<u>₹ 300</u>	<u> </u>

₹ 1000	₹ 300	—
₹ 100	₹ 200	—

2101	200	
	1000	
	300	

1000
500
1'000

1'000
300
5'000

3'000
1'800

500

300

13'103	14'000	
13'103	14'000	

13 103	14 000	
<hr/>	<hr/>	<hr/>
0'512	0'000	

0'512 0'000

INDIA—contd.

INDIA—contd.		
Ba.	Ba.	
1932-39.	1939-37.	1939
Agri. &	Estimate,	Est.
	Budget	Re.

[illegible]

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1934-37.	1936-37.	1937-39.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—EXPERIMENTAL FARMS—*concl.*ANAND CREAMERY—*concl.*

C. 8.—OTHER EXPENSES:

Fuel, light, water, etc.	1,900	..
Purchase of milk	9,500	..
Purchase of laboratory apparatus	500	..
Miscellaneous expenses and contingencies	900	
Rent, Rates and Taxes	100	
Repairs and upkeep of plant and machinery	300	
Chemicals, gas and other manufacturing sundries	600	
Freight on dairy produce	500	
Service postage and telegram charges	100	

TOTAL	..	14,400	..
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TOTAL FOR ANAND CREAMERY	..	3,40,000	..
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D.—SUGARCANE STATION, COIMBATORE.

D. 1.—PAY OF OFFICERS:

1	1	Sugarcane Expert (350— —1,250) + S. P. (150)	14,400	
2	2	Cane Breeding Officer and Assistant Sugarcane Expert (250—1,250)	16,950	
—	—	Leave salary	400	
		Non-voted	13,733	14,400
		Voted	10,658	17,399
3	3	TOTAL	30,391	31,799

D. 2.—PAY OF ESTABLISHMENTS:

13	13	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 40 to Rs. 200).	16,100	
—	—	One Electrician and one Clerk	..	
6	6	Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 85)	3,600	
5	5	Clerks (at rates varying from Rs. 30 to Rs. 80)	3,100	
—	—	Non-pensionable establishment	5,300	
—	—	Temporary establishment	600	
7	7	Servants (Rs. 12—20)	1,300	—1,000
—	—	Leave salary	400	
—	—	Probable savings	..	20,700
31	31	TOTAL	28,601	29,700

I	Military Assistant Surgeon	8'213	8'800	3'300	..
E. 1	—BVA OF OFFICERS:				
	ESTABLISHMENT:				
E	—MISCELLANEOUS—MEDICAL				

E. 3 (S)	—WORKSHOP:	401	3'000	200	..
	LABOR INSTALLATIONS:				
	GV2, ICE AND ELEC.	12'383	33'000	6'000	..
E. 3 (I)	—MAINTENANCE OF				
E. 3	—CONINGENCIES:				

43	A	DOCTR	18'131	10'300	11'300	4'500
—	—	General supply		500		..
—	—	Temporary establishment		3'500		..
		to 100)		10'800		4'500
		Interest arising from B's 14				
		and for instructions (of				
43	A	Establishment for electric				

		MENTS:				
E. 3	—BVA OF ESTABLISH-					
I	I	Electrician Engineer (320—120)	4'210	4'400	4'400	4'800
E. 1	—BVA OF OFFICERS:					

		ELECTRIC INSTALLATIONS:				
E	—MISCELLANEOUS—GV2, ICE AND					
		Miscellaneous contingencies	4'114	4'100	4'100	4'100
		CHES:				
D. 2	—OTHER CONINGEN-					

		ELC:	13'003	18'800	18'000	18'800
		WORKING EXPENSES:				
D. 4	—SUGGESTIVE DIVISION					
		DOCTR	3'012	4'400	4'400	4'400
		illumination (Lamp)	3'314	3'800	3'800	3'800
		Traveling (Lamp)	1'401	1'000	1'000	1'000
		BANKING ELC:				

D. 3	—VITOMANES' MONO-					
	COMBINATION—CONING					
D	—SUGGESTIVE DIVISION					

		INDIV—CONING				
		Ba'	Ba'	Ba'	Ba'	
31'	38'	1030-30'	1030-31'	1030-31'	1031-38'	
1030-	1031-	Verifica'	Estimate'	Estimate'	Estimate'	
		Verifica'	Estimate'	Estimate'	Estimate'	

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937- 37. 38.		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*F.—MISCELLANEOUS—MEDICAL
ESTABLISHMENT—*concl'd.*F. 2.—PAY OF ESTABLISH-
MENTS:

12	—	Sub-assistant surgeons, compounders, clerks and servants		5,400	..
—	—	Temporary establishment		100	..
—	—	Leave salary		400	..
12	—	TOTAL	5,404	5,900	5,600
					..

F. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

House-rent and other al- lowances	300	300	200	..
--	-----	-----	-----	----

F. 4.—MEDICINE AND DIET:

Medicines and apparatus		3,500	..
Diet		1,200	..
TOTAL	4,313	4,700	2,600
			..

F. 5.—OTHER EXPENSES:

Miscellaneous contingent expenditure	1,426	1,500	600	..
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G.—MISCELLANEOUS—ESTATE ES-
TABLISHMENT:G. 1.—PAY OF ESTABLISH-
MENTS:

9	3	Overseer, clerk, etc. (at rates varying from Rs. 16 to Rs. 150)		5,600	3,100
—	—	Temporary establishment		6,800	5,000
—	—	Leave salary		100	..
9	3	TOTAL	11,534	12,500	9,800
					8,100

G. 2.—PETTY CONSTRUCTION
AND UPKEEP OF ES-
TATE:

Upkeep of estate	4,135	5,000	4,000	2,900
----------------------------	-------	-------	-------	-------

LOUVE

4'125

1'300

2'000

2'300

Δοτση

..

300

100

300

ΥΟΝ-ΔΟΤΗ

4'125

1'000

2'200

2'000

ΔΙΑΔΟΧΗΔΕΣ

{ 300
4'000

300

ΔΙΣΚΟΙ

ΜΟΝΟ-ΔΕΣ ΚΑΙ ΟΙΟΙ ΑΛΛΟΙ

2'000

5'000

3'000

ΒΥΒΛΙΑ ΕΤΕΡΑ

Η 3'—ΥΠΟΛΟΓΙΣΤΕΣ ΜΟΝΟ

2	2	LOUVE	11'011	55'400	15'300	13'000
---	---	-------	--------	--------	--------	--------

ΠΕΡΙΛΗΨΕΙΣ

1'300

1'300

1201

51'100

11'100

ΠΡΟΣ ΤΟΝ ΚΑΤΑ ΤΟ ΚΑΤΑ

ΜΕΛΕΤΗΝ (ΟΙ ΤΙΜΕΣ ΑΥΤΕΣ)

ΔΙΑΔΟΧΗΔΕΣ

ΠΙΣΤΙΣ

Η 3'—ΠΑΡ ΟΙ ΕΣΤΑΒΛΙΣΤΗ

5	5	LOUVE	5'315	51'300	20'000	35'000
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ΔΙΣΚΟΙ

1'222

1'000

0'500

10'000

ΥΟΝ-ΔΟΤΗ

50'011

51'100

51'100

55'300

ΠΕΡΙΛΗΨΕΙΣ

..

1'000

1201

..

0'000

ΠΡΟΣ ΤΟΝ ΚΑΤΑ ΤΟ ΚΑΤΑ

ΜΕΛΕΤΗΝ

1'000

..

ΔΙΑΔΟΧΗΔΕΣ

ΠΙΣΤΙΣ

51'200

55'300

ΠΡΟΣ ΤΟΝ ΚΑΤΑ ΤΟ ΚΑΤΑ

ΜΕΛΕΤΗΝ

Η 1'—ΠΑΡ ΟΙ ΟΙΚΟΝΟΜΟΙ

ΟΙΚΟΝΟΜΟΙ

Η 1'—ΠΑΡ ΟΙ ΟΙΚΟΝΟΜΟΙ

LOUVE

0'200

2'000

0'200

2'000

ΔΙΑΔΟΧΗΔΕΣ

1'000

4'500

ΠΡΟΣ ΤΟΝ ΚΑΤΑ ΤΟ ΚΑΤΑ

3'500

200

ΟΙ ΟΙΚΟΝΟΜΟΙ

ΕΠΙΣΤΗΜΟΝΙΚΗ

ΟΙΚΟΝΟΜΟΙ

ΠΑΡ ΟΙ ΟΙΚΟΝΟΜΟΙ

21' 12'
1012 1011

101' 12'
1012 1011
1012 1011

101' 12'
1012 1011
1012 1011

101' 12'
1012 1011
1012 1011

101' 12'
1012 1011
1012 1011

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*H.—INDIAN CENTRAL COTTON
COMMITTEE—*concl'd.*H. 4.—*DEDUCT*—RECOVERIES
FROM THE COMMITTEE:

{ <i>Non-voted</i>	.	—25,139	—28,700	—27,200	—27,300
{ <i>Voted</i>	.	—21,610	—23,030	—19,700	—21,600
TOTAL	.	—46,749	—51,700	—46,900	—48,900

I.—FUMIGATION OF AMERICAN
COTTON:I. 1.—PAY OF ESTABLISH-
MENTS:

1	1	Clerk (70—90)	900	900
2	2	Chemists (100-200), S. P. 1 (15)	4,000	4,200
—	—	Temporary establishment	300	300
1	1	Servant	200	200
—	—	Leave salary	100	100
4	4	TOTAL	5,127	5,700

I. 2.—OTHER EXPENSES:

Travelling allowance of su- pervising staff supplied by the Indian Central Cotton Committee	100	100
Daily allowance for two chemists in lieu of tra- velling allowance	300	300
Repairs and purchase of 9 balloon fabric hatch covers	3,000	3,000
Purchase of accessories to Liston fumigation appa- ratus	1,000	1,000
Cost of chemicals	4,200	4,200
Miscellaneous	700	700
Port Trust share	5,000	5,000
Transportation charges	65,000	65,000
Payments to Bombay Port Trust	6,000	5,000
Purchase or construction of a new steel barge	20,000	26,000
Maintenance of Govern- ment barges	..	1,000
TOTAL	1,32,734	1,11,300

NUMBERS.		Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
J.—AGRICULTURAL RESEARCH SCHEME— <i>contd.</i>					
J. 3.—RESEARCH ON MO- SAIC AND OTHER DIS- EASES OF SUGAR- CANE:					
J. 3 (1).—PAY OF OFFI- CERS:					
2	2	Plant Pathologist and Assistant Mycologist (300—700) :	10,200		9,100
		Leave salary . . . .	..		200
2	2	TOTAL	3,989	10,200	9,300
J. 3 (2).—PAY OF ESTAB- LISHMENTS:					
Assistants, clerks, servants, etc.			5,400		6,000
Leave salary . . . .			..		100
TOTAL		5,048	5,400	5,100	6,100
J. 3 (3).—PROVIDENT FUND CONTRIBUTIONS:					
		170	200	200	200
J. 3 (4).—OTHER CHARGES:					
Travelling allowance . .			3,300		1,800
Miscellaneous contingencies			2,500		2,500
TOTAL		3,749	5,800	5,800	4,300
J. 10.—DEDUCT — RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AG- RICULTURAL RE- SEARCH:					
TOTAL FOR RESEARCH ON MOAIC AND OTHER DISEASES OF SUGAR-CANE		—12,962	—21,600	—19,300	..
		..	..	..	19,900
J. 4.—SCHEME FOR RE- SEARCH ON THE GENETICS OF SUGAR- CANE, COIMBATORE :					
J. 4 (1).—PAY OF OFFICERS:					
1	1	Geneticist (350—490). . .	5,103	5,300	5,600
J. 4 (2).—PROVIDENT FUND CONTRIBUTIONS:					
		319	300	300	300
J. 4 (3).—OTHER CHARGES:					
Equipment		978	2,500	2,500	2,000
J. 10.—DEDUCT - RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH:					
		—6,400	—8,100	—8,100	..
TOTAL FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE					
		..	..	..	7,000

	etc.	..	2'800	3'800	2'800
	Assistants' clerks' salaries				
	FISHMEN'S :				
1. 1 (2)	—BYA OF ESTAB.				
I I	Entomologist (312-1'000)	..	1'800	1'800	1'800
1. 1 (1)	—BYA OF OFFICERS :				
	BEATS OF SUBVASCINE :				
1. 1	—RESEARCH ON INSECT	..	..	..	..
	CONTROL				
	TOTAL FOR TOBACCO-BREEDING STATION				12'800
	LABOR RESEARCH	..	31'800	31'800	..
	COUNCIL OF AGRICULT				
	FROM THE IMPERIAL				
1. 10	—DEDUCT—RECOLLECTIES				
	TOTAL	..	33'500	33'500	10'500
	Non-recurrent charges		33'000		..
	Miscellaneous		1'500		1'500
	Traveling allowance		3'000		3'000
1. 2 (2)	—OTHER CHARGES :				
	TOTAL	..	4'100	4'100	2'400
	General salary		..		500
	Entomologist, etc.		4'100		2'500
	Superintendent, Assistant				
	FISHMEN'S :				
1. 2 (1)	—BYA OF ESTAB.				
	STATION, CONTROL :				
1. 2	—TOBACCO-BREEDING	..	..	..	8'100
INDIV	BOVINO-BREEDING IN NORTHERN				
	TOTAL FOR SCHEME FOR RESEARCH ON				
	LABOR RESEARCH	—0'000	—35'400	—35'100	..
	COUNCIL OF AGRICULT				
	FROM THE IMPERIAL				
1. 10	—DEDUCT—RECOLLECTIES				
	TOTAL	3'030	58'800	58'800	4'100
	Miscellaneous		5'300		3'100
	ing)		52'800		..
	Buildings, etc. (Non-recurrent)				
	Chimneys, masonry and road		200		200
	Traveling allowance		200		200
1. 2 (2)	—OTHER CHARGES :				
	TOTAL	5'310	3'200	3'500	4'000
	General salary		..		300
	Assistants' Clerks, etc.		3'200		4'300
	FISHMEN'S :				
1. 2 (1)	—BYA OF ESTAB.				
	THEIR INDIV				
	BREEDING IN NOB.				
	SEARCH ON BOVINO.				
1. 2	—SCHEME FOR RE.				
	SCHEME—control				
1	—AGRICULTURAL RESEARCH				
	INDIV—control				
	Re.	Re.	Re.	Re.	
31.	38.				
1030.	1031.	1030-30.	1030-31.	1030-31.	1031-38.
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

TOTAL FOR SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE . . . . .	..	..	..	7,200
J. 9.—SCHEME FOR CARRY- ING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BALUCHIS- TAN :				
J. 9 (1).—PAY OF ESTAB- LISHMENTS :				
Assistants, etc. . . . .	..	..	..	3,500
J. 9 (2).—OTHER CHARGES :				
Travelling allowances . . . . .		..		1,300
Contingencies . . . . .		..		500
TOTAL . . . . .	..	..	..	1,800
TOTAL FOR CARRYING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BA- LUCHISTAN . . . . .	..	..	..	5,300
L.—PAYMENTS FROM SUGAR EXCISE DUTY TO SUGAR MANUFACTURING PROVINCES	6,43,000	14,76,000	5,00,000	10,00,000

—	0	TOTAL	..	..	53'000	53'000
—	—	General supply	..	..
—	—	Temporary establishment	..	..
—	—	Non-Responsible establishment	..	..
—	—	from Rs. 40 to Rs. 800	..	..
—	—	etc. (of which supply				
—	—	belonging to accounts				
—	0	Subordinate, Indian				
—	0	MEALS:				
—	0	O. 5—PAY OF ESTABLISH-				
—	5	TOTAL	..	..	13'400	13'400
—	—	General supply	..	..
—	—	logist (100-200)	..	..
—	1	Army Assistant Surgeon	..	..
—	—	+ S. B. (80)	..	..
—	1	Subordinate (340-1'020)				
—	1	O. 1—PAY OF OFFICERS:				
—	1	BAKARORE:				
—	1	INTERIOR DIVISION INSTITUTE				
—	1	O. 1—DIVISION PAYMENT:				
—	1	Miscellaneous contingencies	..	..	3'000	4'000
—	1	N. 4—CONTRIBUTIONS:				
—	1	Traveling allowance	..	..	2'500	2'500
—	1	BAKAR, ETC.:				
—	1	N. 3—ALLOWANCES, HOBO-				
—	15	TOTAL	..	..	8'000	11'200
—	—	Temporary establishment	..	..
—	—	One step (100-300)	..	..
—	—	to Rs. 300)	..	..
—	—	rates varying from Rs. 8				
—	15	Clerks and servants (at				
—	15	MEALS:				
—	15	N. 5—PAY OF ESTABLISH-				
—	1	TOTAL	..	..	14'000	12'200
—	—	One Assistant Deputy Engineer	..	..
—	—	(320-1'520) + S. B. 120	..	..
—	1	Interim Deputy Engineer				
—	1	N. 1—PAY OF OFFICERS:				
—	1	N. 1—DIVISION EXPENSE:				
—	1	TOTAL	2'340	1'300	2'200	14'600
—	1	WORKS (Comptrols)		..		2'100
—	1	WORKS (Karnal)		..		2'000
—	1	WORKS		1'300		4'200
—	1	Water construction and				

N. 11. WORKS:

INDIA—contd.

	Rs.	Rs.	Rs.	Rs.
31. 38.	1832-38.	1838-31.	1831-31.	1831-32.
1838- 1831.	Actuals.	Estimate.	Estimate.	Estimate.
NUMBERS.	Budget	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
O.—DAIRY FARMS— <i>contd.</i>				
Imperial Dairy Institute, Bangalore— <i>contd.</i>				
O. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		1,900
Honorary and other allowances		600
Total	2,500	2,500
O. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Soft chairs room for the teaching of students of the I. D. D. Course and for demonstration purposes		2,200
Microscopes for the use of students of the I. D. D. and Post-graduate Courses		1,700
Three bull paddocks		4,500
Acquisition of land and fencing and improvements		25,700
Buildings		48,700
Total	6,300	82,800
O. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Rents and repairs of buildings	2,000	1,800
O. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:	38,000	40,000
O. 7.—PURCHASE OF DAIRY PRODUCE:	18,000	14,000
O. 8.—OTHER EXPENSES:				
Chemicals and other manufacturing sundries		1,000
Production of grain and fodder and cultivation charges		2,000
Fuel, light, water and miscellaneous stores		19,100
Freight on stores		600
Service postage and telegram charges		200
Miscellaneous contingencies		1,800
Total	22,600	24,700
TOTAL FOR IMPERIAL DAIRY INSTITUTE, BANGALORE	1,31,600	2,10,400

MEETING ROOM . . . . .	..	..	45'300	41'000
TOTAL FOR MEETING ROOM WITH DEPT.				
TOTAL . . . . .	..	..	2'000	2'500
ISOLATION COMPENSATION		..		500
ISOLATION COMPENSATION		..		100
ISOLATION COMPENSATION		..		200
ISOLATION COMPENSATION		..		100
ISOLATION COMPENSATION		..		1'200
ISOLATION COMPENSATION		..		1'000
ISOLATION COMPENSATION		..		500

O. 8—OTHER EXPENSES:

PRODUCE:	..	..	13'200	13'000
O. 1—PURCHASE OF DAIRY				

GRASSING CHARGES:	..	..	8'000	8'000
O. 2—FEED OF DAIRY				

FEED . . . . .	..	..	600	400
FEED				
FEED				
FEED				
FEED				
O. 3—PURCHASE AND FEED				

FEED . . . . .	..	..	1'300	1'100
FEED				
FEED				
FEED				
FEED				
O. 3—AUTOMOBILES, HOIO-				

—	2	TOTAL . . . . .	..	..	15'000	13'300
—	—	FEED . . . . .		..		300
—	—	FEED . . . . .		..		6'000
—	2	FEED . . . . .		..		1'000

O. 3—FEED OF ESTABLISH-

MEETING ROOM :
MEETING ROOM WITH DEPT.

O.—DAIRY EXPENSES—CONT'D.

INDIA—CONT'D.

31' 38'	31'	38'	31'	38'
1930-1931-	1932-30'	1930-31'	1930-31'	1931-38'
INDIAN.	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

Numbers.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
O.—DAIRY FARMS— <i>contd.</i>					
Imperial Research Creamery, Anand:					
O. 1.—PAY OF OFFICERS:					
—	1 Superintendent (200— 650)	..	..	500	2,400
O. 2.—PAY OF ESTABLISH- MENTS:					
—	Dairy For men account- ants, clerks, etc.	..	..	..	11,300
—	Peon and chawkidars.	..	..	..	500
—	Total	..	..	4,900	11,800
O. 3.—ALLOWANCES, HONORA- RIA, ETC.:					
—	Travelling allowance, etc.	..	..	800	1,000
O. 4.—CAPITAL EXPENDITURE— ACQUISITION OF ADDI- TIONAL CATTLE, LAND, MACHINERY, PLANT, BUIL- DINGS, ETC.:					
—	Acquisition of land	..	..	..	18,200
—	Buildings	..	..	..	1,54,400
—	Plant, machinery, equip- ment, etc.	..	..	..	1,45,000
—	Contingencies	..	..	..	8,000
—	TOTAL	..	..	..	3,25,600
O. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUIL- DINGS, ETC.:					
—	Repairs to plant and ma- chinery and buildings	..	..	..	800
O. 8.—OTHER EXPENSES:					
—	Fuel, light, water etc.	..	..	..	5,600
—	Purchase of milk	..	..	..	28,500
—	Purchase of laboratory ap- paratus	..	..	..	1,300
—	Rent, Rates and Taxes	..	..	..	300
—	Repairs and upkeep of plant and machinery	..	..	..	800
—	Chemicals, gas and other manufacturing sundries	..	..	..	2,000
—	Freight on dairy produce	..	..	..	1,500
—	Service postage and tele- gram charges	..	..	..	300
—	Miscellaneous contingencies	..	..	..	2,200
—	TOTAL	..	..	10,500	42,500
TOTAL FOR IMPERIAL RESEARCH CREA- MERY, ANAND					
..	..	..	..	17,000	3,84,100

Net cost	13'33'225	58'33'000	13'23'000	52'02'000
Receipts	3'13'002	3'01'000	5'12'000	4'31'000
Gross Cost	10'01'223	31'54'000	10'52'000	35'04'000
Agricultural receipts	3'13'002	3'01'000	5'12'000	4'31'000

RECEIPTS

TOTAL FOR BOMBAY	1'211	5'000	5'000	5'000
TOTAL FOR COTTON CESS STAFF	1'211	500	5'000	5'000
TOTAL	1'211	500	500	500
Grants		100		100
Relief boats and tele- miscellaneous		100		100
Office expenses and				100

K. 3.—CONINGENCIES :

3	3	TOTAL	1'324	1'800	1'800	1'800
3	3	Grants		400		400
3	3	Grants (2)		500		500
1	1	Clerk (20—100)		1'500		1'500

MENTS :

K. 1.—BY OF ESTABLISH-

K.—COTTON CESS STAFF :

BOMBAY

Notes	10'34'103	30'30'000	12'20'000	31'44'000
Non-notes	22'335	20'000	22'000	21'000
TOTAL FOR INDIA	10'31'032	31'50'000	10'02'000	35'01'000
TOTAL	..	..	..	2'04'300
Non Clup.		..		4'300
Ind. and the Pusa Reces-				
Union Co-operative Stores				
Grant to the Pusa Friends				
Life Committee		..		(a)2'00'000
Grant to the Indian Central				

G.—GRANTS-IN-AID :

B.—WORKS (DAIRY FARMS) :	1'800	5'200
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INDIA—contd.

31' 38'	31' 38'	Rs.	Rs.	Rs.	Rs.
1930- 1931-	1930- 1931-	1932-38'	1930-31'	1930-31'	1931-38'
		Actuals	Estimate	Revised	Estimate
			Budget		Budget
INDIANS					

DEMAND No. 42.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted: Ten Lakhs and Sixty-two Thousand Rupees.

Non-voted: Eighty Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	<i>Non-voted.</i> 97,771	95,600	97,000	63,200
A. 2.—PAY OF ESTABLISHMENTS	<i>Voted.</i> 45,964	64,600	54,000	1,29,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	72,053	86,300	82,000	97,400
A. 4.—CONTINGENCIES	<i>Non-voted.</i> 10,062	11,600	8,500	7,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	<i>Voted.</i> 21,088	22,100	25,000	31,200
	27,763	27,000	28,000	28,500
	926	1,800	1,500	1,800
TOTAL FOR ADMINISTRATION	2,75,637	3,09,000	2,96,000	3,59,000
B.—GRANT FOR RESEARCH WORK	7,50,000	6,75,000	6,75,000	7,75,000
C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..	..	1,36,476	..
D.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..	..	—21,36,476	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	<i>Non-voted.</i> 14,800	8,000	19,000	8,000
F.—LOSS OR GAIN BY EXCHANGE	<i>Voted.</i> 2,587	..	..	..
	<i>Non-voted.</i> —81	..	..	..
	<i>Voted.</i> —9	..	..	..
TOTAL	10,42,934	9,92,000	9,90,000	11,42,000
Non-voted	1,23,488	1,17,000	1,26,000	80,000
Voted	9,19,446	8,75,000	8,64,000	10,62,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—concl'd.				
A. 4.—CONTINGENCIES :				
Service postage and tele- gram charges . . .		7,000		7,500
Hill-journey charges . .		2,000		1,500
Other contingencies . .		18,000		18,000
Miscellaneous . . . .		..		1,500
TOTAL .	27,763	27,000	28,000	28,500
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>	<i>936</i>	<i>1,800</i>	<i>1,500</i>	<i>1,800</i>
B.—GRANT FOR RESEARCH WORK :				
Grant for Research Work .		5,00,000		5,00,000
Grant for Sugar Research .		1,75,000		1,75,000
Scheme of Research on Refrigerated Transport .		..		1,00,000
TOTAL .	7,50,000	6,75,000	6,75,000	7,75,000
C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :				
	..	..	21,36,476	..
D.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :				
	..	..	—21,36,476	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
<i>Sterling overseas pay . . .</i>	}	8,000	19,000	8,000
<i>Leave salaries and deputation</i>				
<i>pay</i>				
Non-voted .	14,800	8,000	19,000	8,000
Voted .	2,587	..	..	..
TOTAL .	17,387	8,000	19,000	8,000
F.—LOSS OR GAIN BY EXCHANGE :				
Non-voted .	—81	..	..	..
Voted .	—9	..	..	..
TOTAL .	—90	..	..	..

18	30	TOTAL	1'34'000	1'43'200	1'40'400	1'21'000
—	—	Revenue surplus		5'000		5'000
—	1	Subsistence (420—220)		2'000		2'000
13	13	Assistant Marketing Off- cers (300—200)		40'300		40'300
3	3	Marketing Officers (800— (300—1'300)		54'800		52'000
3	3	Senior Marketing Officers Adviser (5'200—5'120)		31'000		30'100
1	1	Agricultural Marketing		5'800		34'300
A.—BAL OF OFFICERS:						
A.—ADMINISTRATION:						
31	38					
1830	1831					
NUMBERS:						

III. DETAILS of the foregoing:—

	TOTAL	4'38'412	4'03'000	4'00'000	4'02'000
E.—LOSS OF GAIN BY EXCHANGE COMMISSIONER FOR INDIA	—11	5'133	3'000	3'000	3'000
D.—CHARGES IN ENGLAND—HIGH ING SCHEME		5'00'000	5'00'000	5'00'000	5'00'000
C.—CIVIL BOBILION OF MARKET- EXPERIENCE ON PRODUCE RESEARCH FOR MEETING CONCISE OF AGRICULTURAL					
C.—GRANT TO THE IMPERIAL GRADE STANDARDS		2'011	50'000	50'000	50'000
B.—HEADQUARTERS WORK ON TOTAL FOR ADMINISTRATION		5'30'130	5'40'000	5'43'000	5'45'000
A. 4.—CONINGENCES		10'413	11'000	11'000	10'000
A. 3.—VITTOVANCES, HONORARY		25'020	25'300	25'300	48'000
A. 2.—BAL OF ESTABLISHMENTS		58'100	35'100	50'400	51'000
A. 1.—BAL OF OFFICERS		1'34'000	1'43'200	1'40'400	1'21'000
A.—ADMINISTRATION:					
	Rs.	Rs.	Rs.	Rs.	
	1832-30	1830-31	1830-31	1831-38	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Budget	Budget	

IMPERIAL COMMISSION OF AGRICULTURAL RESEARCH DEPARTMENT.

1. SUB-HEADS under which this Grant will be accounted for on behalf of the

Notes: Four Lakhs and Sixty-five Thousand Rupees.

MARKETING IN INDIA.

connection with the scheme for the improvement of agricultural
ESTIMATE of the amount required in the year ending 31 March 1838 in

IN INDIA. SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING DEMAND NO. 43.

NUMBERS. 1936- 1937- 37 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION— <i>concl'd.</i>					
A. 2.—PAY OF ESTABLISH- MENTS :					
1	—	Superintendent (450— 550)	5,700		..
16	16	Assistants, clerks, stenographers etc. (at rates varying from Rs. 60 to Rs. 500)	21 400		22,400
23	23	Servants (at rates varying from Rs. 14 to Rs. 30)	4,000		4,000
—	—	Leave salary	1,000		600
40	39	TOTAL	28,196	32,100	29,400
A. 3.—ALLOWANCES, HONORA- RIA, ETC. :					
		Travelling allowance	50,000		45,600
		House-rent and other allowances	1,500		1,500
		Hill-journey allowance	700		900
		TOTAL	52,059	52,200	52,300
A. 4.—CONTINGENCIES :					
		Service postage and telegram charges	4,000		3,600
		Hill-journey charges	200		200
		Furniture	1,000		500
		Other contingent charges	6,700		5,700
		TOTAL	16,412	11,900	11,900
B.—HEADQUARTERS WORK ON GRADE STANDARDS :					
			5,617	20,000	20,000
C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTU- RAL RESEARCH FOR MEET- ING EXPENDITURE ON PRO- VINCIAL PORTION OF MAR- KETING SCHEME :					
			2,00,000	2,00,000	2,00,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :					
		Leave salary, deputation and sterling overseas pay	2,133	3,000	3,000
E.—LOSS OR GAIN BY EXCHANGE :					
			—11	..	..

TOTAL	..	..	1'31'000	4'00'000
SUGAR CUBE SERVICE	..	..
D.—COST OF MAINTAINING THE			3'000	8'100
LOAN	..	..
C.—BUYING OF SUGAR FAC-			31'000	42'000
TOTAL FOR CAPITAL EXPENDITURE	..	..	1'000	22'000
FAVORABLE	..	..
B. 3.—EQUIPMENT FOR			1'000	40'000
BUILDINGS	..	..
ETC. AND ALTERATION TO				42'000
BY THE FACILITY				
B. 1.—COST OF ADDITIONAL				
CAPITAL EXPENDITURE:				
TOTAL FOR ADMINISTRATION	..	..	22'100	5'00'000
A. 4.—CONTINGENCIES	..	..	33'500	11'500
BY THE ETC.	..	..
A. 3.—AGGREGATES HOLO-			2'000	50'500
MEALS	..	..
A. 5.—BY OF ESTABLISH-			31'100	10'200
A. 1.—BY OF OFFICERS	..	..	30'200	32'100
A.—ADMINISTRATION:				

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1930-31 Estimate Budget	1930-31 Estimate Budget	1931-32 Estimate Budget

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.
 II. SUB-HEADS under which this grant will be accounted for on behalf of the

Notes: Four Tables of Figures.

SUGAR TECHNOLOGY.
 The salaries and other expenses in connection with IMPERIAL INSTITUTE OF
 I. ESTIMATE of the amount required in the year ending 31 March 1932 to pay

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

DEMAND NO. 44

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—ADMINISTRATION :

A. 1.—PAY OF OFFICERS :

—	1	Director (2,000—2,400) + P. P. (100) . . . . .	..		25,200 .
—	1	Professor of Sugar Chemis- try (800—1,000) . . . . .	..		9,600 .
—	1	Professor of Sugar En- gineering (800— 1,000) . . . . .	..		9,600 .
—	1	Professor of Sugar Techno- logy (800—1,000) . . . . .	..		9,800 .
—	1	Assistant Professor of Sugar Chemistry (325—1,000) . . . . .	..		6,100 .
—	1	Assistant Professor of Sugar Technology (325— 1,000) . . . . .	..		4,000 .
—	1	Assistant Professor of Sugar Engineering (325— 1,000) . . . . .	..		4,000 .
—	2	Assistant Sugar Techno- logists (250—1,000) . . . . .	..		13,000 .
—	1	Bio-Chemist (325—1,000) . . . . .	..		6,000 .
—	1	Physical Chemist (325 —1,000) . . . . .	..		4,000 .
—	1	Statistician (200—650) . . . . .	..		2,400 .
—	—	Leave salary . . . . .	..		5,000 .
—	12	TOTAL . . . . .	..	30,800	98,700

A. 2.—PAY OF ESTABLISH-
MENTS :

MINISTERIAL ESTABLISHMENT :

—	27	Clerks, Stonographers, etc. (at rates varying from Rs. 45 to Rs. 240) . . . . .	..		26,500 .
—	23	Servants (at rates varying from Rs. 10 to Rs. 20) . . . . .	..		3,300 .

SUBORDINATE TECHNICAL Es-
TABLISHMENT :

—	7	Sugar cable service . . . . .	..		3,900 .
—	55	Laboratory Assistants, Draftsmen, etc. (at rates varying from Rs. 12 to Rs. 250) . . . . .	..		30,000 .
—	—	Temporary Establishment . . . . .	..		5,100 .
—	—	Leave salary . . . . .	..		2,000 .
—	112	TOTAL . . . . .	..	24,100	70,800

Additional Receipts	32'200	41'000
---------------------	----	----	--------	--------

RECEIPTS

CABLE SERVICE:	..	..	3'800	8'100
D.—COST OF MAINTAINING SUGAR				

LOAN:	..	..	31'000	42'000
G.—RUNNING OF SUGAR FAC-				

ORATORY:	..	..	1'000	40'000
B. 5.—EQUIPMENT FOR LAB-				

BUILDINGS:	..	..	..	49'000
ETC. AND ALLOCATION TO				
GRANT FOR THE FACTORY				
B. 1.—COST OF ADDITIONAL				
-CAPITAL EXPENDITURE:				

TOTAL	33'300	11'500
-------	----	----	--------	--------

commissions	..			14'400
Office expenses and ma-				

Books and publications	..			2'000
Plans	..			1'800

Service postage and tele-				
grams	..			2'000

Transport, tools and	..			
Reprints and maintenance of				

Allocation to factory plant	..			2'000
Chemicals and apparatus	..			40'000

A. 4.—CONINGENCES:				
TOTAL	..	..	8'000	50'500

Postage	..			300
Office attached to the				

Allocation to the medical	..			50'000
Traveling allowance				

REVENUE, ETC.:
A. 3.—VITTOUVANCES' MONO-

A.—ADMINISTRATION—conclg.

1932-33	1930-31	1930-31	1931-32
Actuals	Estimate	Estimate	Actuals
	Actuals	Actuals	

DEMAND No. 45.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Eight Lakhs and Sixty-four Thousand Rupees.

Non-voted : Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { <i>Non-voted</i>	32,226	27,000	29,000	43,700
{ <i>Voted</i> .	53,776	78,800	61,500	75,600
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES { <i>Non-voted</i>	3,471			
{ <i>Voted</i> .	33,894	50,900	48,600	66,200
TOTAL FOR PAY OF OFFICERS	1,23,367	1,56,700	1,39,100	1,85,500
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION .	62,973	64,200	63,400	65,200
B. 2.—VETERINARY BRANCH .	34,760	36,600	36,600	35,300
B. 3.—OTHER BRANCHES .	50,879	66,600	68,200	72,100
TOTAL FOR PAY OF ESTABLISHMENTS	1,48,612	1,67,400	1,68,200	1,72,600
C.—ALLOWANCES, HONORARIA, ETC. : { <i>Non-voted</i>	7,359	3,000	4,000	4,300
{ <i>Voted</i> .	6,340	10,800	8,300	14,500
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY :				
D. 1.—PURCHASE OF ANI- MALS .	27,865	41,000	27,000	24,000
D. 2.—PURCHASE OF GRAIN .	29,213	35,000	29,000	31,000
D. 3.—PURCHASE OF GRASS AND HAY .	12,455	16,000	12,000	14,000
D. 4.—CATTLE ATTENDANTS AND COOLIES .	50,609	54,000	49,500	50,000
D. 5.—OTHER CHARGES .	8,812	13,900	11,900	14,000
TOTAL FOR PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	1,28,954	1,59,900	1,29,400	1,33,000
E.—CULTIVATION EXPENSES :				
E. 1.—LABOUR AND CULTI- VATION .	22,578	24,500	22,000	23,000
E. 2.—OTHER EXPENSES .	6,879	5,000	4,500	6,000
TOTAL FOR CULTIVATION EXPENSES	29,457	29,500	26,500	29,000

CANCER AND TUBERCULOSIS DISEASE
 TOTAL FOR INVESTIGATION OF TUBER-

CHARGES . . . . .	..	30'200	30'200	38'200
B. S. (4)—OTHER	..	12'300	12'300	12'200
FUND CONTRIBUTION	..	1'100	1'100	1'100
B. S. (3)—BROADBENT	..	2'500	2'500	5'200
LABORATORIES	..	13'500	13'500	12'400
B. S. (1)—BVA OF ORE-	..			
TUBERCULOSIS DISEASE:				
TUBERCULOSIS AND				
B. S.—INVESTIGATION OF				

AT MURKIN
 TOTAL FOR BIOLOGICAL SECTION

B. J. (4)—OTHER CHARGES	..	..	..	000
FUND CONTRIBUTION	..	400	400	400
B. J. (3)—BROADBENT	..	400	400	400
LABORATORIES	..	0'000	3'000	0'800
B. J. (1)—BVA OF ORE-	..			
TUB:				
SECTION AT MURKIN				
B. J.—BIOLOGICAL SECTION				
SCHEME:				
B.—AERIAL RESEARCH				

TOTAL FOR CAPITAL EXPENDITURE

OF BUILDINGS	..	..	—35'000	—1'42'000
AND IMPROVEMENT				
WORKS DEPARTMENT				
THE FUND FOR ECO-				
LABORATORY FROM				
O. S.—DEVELOPMENTAL	..	..	35'000	1'42'000
LABOR				
O. I.—CAPITAL EXPENDI-				
CATURE, MACHINERY, ETC:				
CONTRIBUTION OF ADDITIONAL				
O.—CAPITAL EXPENDITURE—AC-				
QUISITION				
M.—WORKS	1'34'350	80'100	80'100	42'000
MENTS, DEPARTMENTS, ETC	18'020	18'100	18'100	18'100
PAID TO OTHER GOVERN-				
M.—ESTABLISHMENT CHARGES	081	100	0'100	0'100
MENTS, ETC				
F.—CAPITALS IN- AND' CONTRIBU-				
K.—OTHER CONTRIBUTIONS	23'201	20'500	20'800	00'100
1.—PACKING MATERIAL	4'131	2'500	2'000	4'000
I.—DRINKS HERE	1'240	1'800	1'500	1'200
CONTRIBUTE CHARGES	12'110	12'000	10'000	10'100
H.—BATHING, REFRIGERATION AND				
REPAIRS AND OTHER STORES	31'302	18'000	12'000	03'200
G.—PURCHASE OF CHEMICALS, AB-				
HOUSE	13'480	15'000	15'000	18'000
E.—MAINTENANCE OF POWER				

Ba	Ba	Ba	Ba
1032-30	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
P.—VETERINARY RESEARCH				
SCHEME— <i>concl'd.</i>				
P. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR:				
P. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	..	2,000	2,000	2,200
P. 3. (2).—OTHER CHARGES . . . . .	..	1,500	1,500	1,000
TOTAL FOR RESEARCH IN WARBLE FLIES AT MUKTESAR . . . . .	..	3,500	3,500	3,200
P. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL:				
P. 4. (1).—PAY OF OFFICERS . . . . .	..	4,000	4,000	4,000
P. 4. (2).—OTHER CHARGES . . . . .	..	4,100	4,100	4,100
TOTAL FOR RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL . . . . .	..	8,100	8,100	8,100
P. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS . . . . .	..	..	..	9,200
P. 6.—RESEARCH WORK IN EQUINE DISEASES . . . . .	..	..	..	3,000
P. 7.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	..	—55,200	—52,200	..
TOTAL FOR VETERINARY RESEARCH SCHEME . . . . .	..	..	..	70,500
Q.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
Q. 1.—STORES FOR INDIA.	8,893	13,000	12,000	12,000
Q. 2.—LEAVE SALARIES AND DEPUTATION { <i>Non-voted</i>	42,187	54,000	33,000	42,000
PAY { <i>Voted</i>	9,187	15,000	17,000	21,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	60,267	82,000	62,000	75,000
R.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>				
BY EXCHANGE { <i>Voted</i>	—213	..	..	..
	—101	..	..	..
TOTAL	7,57,934	8,31,000	7,60,000	9,54,000
<i>Non-voted</i>	85,030	84,000	66,000	90,000
<i>Voted</i>	6,72,904	7,47,000	6,94,000	8,64,000

	Total	40'245	40'000	38'000	43'200
byes			11'200		11'200
Grants allowance and other sub- contingencies			38'200		38'000
K--OTHER CONTINGENCIES:					
1--BACKING MATERIAL:		1'210	1'500	5'000	1'200
1--DIVISAL REED:		1'240	1'800	1'500	1'200
CARRIAGE CHARGES:		13'220	14'000	13'000	14'000
H--BAGGAGE FREIGHT AND					
Total		14'365	8'000	8'000	83'200
Chemicals and supplies			..		14'200
Chemicals and supplies			8'000		8'000
STONES:					
LABORATORY AND OTHER					
G--PURCHASE OF CHEMICALS					
and materials		13'480	15'000	15'000	13'000
Up-keep of electric installation					
HOUSE:					
E--MAINTENANCE OF POWER					
E 3--OTHER EXPENSES:		5'435	5'000	1'200	5'000
LION:		13'080	14'200	13'000	14'000
E 1--FUEL AND SUPPLIES					
E--SUPPLIES EXPENSES:					
D 2--OTHER CHARGES:		3'030	3'200	3'200	3'200
AND COOKIES:		30'000	38'000	38'000	38'000
D 4--CATTLE FEEDSTUFFS					
AND HAY:		15'422	10'000	15'000	14'000
D 3--PURCHASE OF GRAIN					
D 5--PURCHASE OF GRAIN:		54'055	52'000	54'000	58'000
D 1--PURCHASE OF VEHICLES:		10'303	10'000	12'000	14'000
VEHICLES AND BOMBS:					
D--PURCHASE AND UPKEEP OF					
Total		13'324	8'100	8'500	14'000
Notes		2'002	0'100	2'500	8'100
Non-Notes		2'320	3'000	4'000	4'300
Travelling and other allowances			6'100		8'100
the Director Civil Services			1'400		4'100
payment of British Officers of			500		500
Payments on account of medical					
1934					
Director Civil Services India			1'400		..
Cost of baggage granted under the					
G--ARTIFICIALS, HONORARIA, ETC.:					
Institute (MILLERIAN BUNYON)					
INSTITUTE ARTIFICIAL RESEARCH					
	1932-38	1930-31	1930-31	1930-31	1931-38
	Actuals	Estimate	Estimate	Estimate	Estimate
		Budget	Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—contd,					
L—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
			700		700
			..		6,000
		681	700	6,700	6,700
M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		18,050	18,100	18,100	18,100
N—WORKS:					
			24,700		..
			} 65,000		45,000
		1,24,329	89,700	89,700	45,000
O.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:					
O. 1.—CAPITAL EXPENDITURE:					
		..	..	..	40,000
O. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:					
		..	..	..	—40,000
P.—VETERINARY RESEARCH SCHEME:					
P. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR:					
P. 1. (1).—PAY OF OFFICERS:					
1	1	..	6,000	3,000	6,800
P. 1. (2).—PAY OF ESTABLISHMENTS:					
1	1		200		200
1	1		200		200
2	2	..	400	400	400
P. 1. (3).—PROVIDENT FUND CONTRIBUTION:					
		..	400	400	400
P. 1 (4).—OTHER CHARGES:					
		..	..	..	600

NUMBERS.			Budget	Revised	Budget
1936- 37.	1937- 38.		Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
			Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR)—contd.					
BIOLOGICAL PRODUCTS SECTION—concl'd.					
K.—OTHER CONTINGENCIES :					
		Library allowance and other supplies	5,000		4,500
		Miscellaneous contingencies	10,000		12,000
		TOTAL	13,259	15,000	13,600
		TOTAL FOR BIOLOGICAL PRODUCTS SECTION	1,36,815	1,62,000	1,32,000
ANIMAL NUTRITION SECTION.					
A.—PAY OF OFFICERS:					
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES :					
1	1	Physiological Chemist (275—1,000 + S. P. 150).	9,300		9,600
1	1	Assistant Physiological Chemist (300—800)	8,100		8,400
—	—	Leave salary	200		1,500
2	2	TOTAL . . . . .	..	17,600	17,400
B.—PAY OF ESTABLISHMENTS:					
B. 3.—OTHER BRANCHES :					
13	28	Assistants, servants etc. (at rates varying from Rs. 12 to Rs. 300)	14,500		17,800
—	—	Leave salary	500		500
13	28	TOTAL . . . . .	..	15,000	15,000
C.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance. . . . .	..	3,000	2,000
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY :					
		D. 5.—OTHER CHARGES : . . . . .	..	4,000	4,000
F.—MAINTENANCE OF POWER HOUSE :					
		Gas and water supply . . . . .	..		2,000
		Electricity . . . . .	..		3,000
		TOTAL . . . . .	..	..	5,000

A.—PACKING MATERIAL: . . .		3'151	4'000	3'000	
B.—BAGGAGE: . . .		5'512	3'000	3'000	
H.—BAGGAGE FREIGHT AND CAR- riage and express . . .		1'033	2'000	4'000	
SLOES: . . .					
VARRIANTS AND OTHER C.—PURCHASE OF CHEMICALS:					
E. 5.—OTHER EXPENSES: . . .		4'421	3'000	3'000	
ACTION: . . .		8'485	10'000	8'000	
E. 1.—FUEL AND COM- E.—COMBUSTION EXPENSES:					
D. 2.—OTHER CHARGES: . . .		2'110	2'400	4'400	
AND COPIES: . . .		13'013	10'000	11'200	
D. 4.—CATTLE FEEDSTUFFS					
D. 5.—PURCHASE OF GRAIN:		4'201	10'000	2'000	
MATS: . . .		11'205	32'000	15'000	
D. 1.—PURCHASE OF ANI- MAL AND BONTON:					
D.—PURCHASE AND RE-KEEP OF Traveling and other allowances . . .		342	800	800	
ETC.: . . .					
C.—ATTORNEYS' HONORARIA:					
10	13	TOTAL	10'130	11'100	11'100
—	—	Assistant Surgeon . . .		400	400
—	—	Special Pay to Sur- MEDICAL BRANCH:			
—	—	Leave salary . . .		500	500
—	—	30 to Rs. 100) . . .		2'400	3'500
—	—	Leave salary from Rs. pendent, pocket, etc. (at e 2 Assistant Surgeon subser- LEAF BRANCH:			
—	—	Leave salary . . .		500	500
—	—	Rs. 100) . . .		3'000	3'200
—	—	Salary from Rs. 12 to unproportioned (at rates 10 8 Laboratory assistants and LABORATORY BRANCH:			
B. 3.—OTHER BRANCHES:					
BIOLOGICAL PRODUCTS SECTION—contd.					
LITE (INVESTIGATION)—contd.					
IMPERIAL AGRICULTURAL RESEARCH INSTI-					
31.	32.				
1930-	1931-				
MAMMALS:					
		Rs.	Rs.	Rs.	Rs.
		1930-31.	1930-31.	1930-31.	1931-32.
		Actuals.	Estimate.	Estimate.	Estimate.
			Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.		Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR)—contd.						
BIOLOGICAL PRODUCTS SECTION—concl'd.						
K.—OTHER CONTINGENCIES:						
		Library allowance and other supplies		5,000		4,500
		Miscellaneous contingencies		10,000		12,000
		TOTAL	13,259	15,000	13,600	16,500
TOTAL FOR BIOLOGICAL PRODUCTS SECTION			1,36,815	1,62,000	1,32,000	1,31,100
ANIMAL NUTRITION SECTION.						
A.—PAY OF OFFICERS:						
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:						
1	1	Physiological Chemist (275—1,000 + S. P. 150).		9,300		9,600
1	1	Assistant Physiological Chemist (300—800)		8,100		8,400
—	—	Leave salary		200		1,500
2	2	TOTAL . . . . .	..	17,600	17,400	19,500
B.—PAY OF ESTABLISHMENTS:						
B. 3.—OTHER BRANCHES:						
13	28	Assistants, servants etc. (at rates varying from Rs. 12 to Rs. 300)		14,500		17,800
—	—	Leave salary		500		500
13	28	TOTAL . . . . .	..	15,000	15,000	18,300
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance. . . . .	..	3,000	2,000	3,000
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:						
		D. 5.—OTHER CHARGES: . . . . .	..	4,000	4,000	4,000
F.—MAINTENANCE OF POWER HOUSE:						
		Gas and water supply . . . . .		..		2,000
		Electricity . . . . .		..		3,000
		TOTAL . . . . .	..	..	..	5,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR)—concl'd.				
POULTRY RESEARCH SECTION—concl'd.				
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES: . . . . .	..	..	..	1,000.
H.—RAILWAY FREIGHT AND CAR- RIAGE CHARGES: . . . . .	..	..	..	200.
K.—OTHER CONTINGENCIES:				
Miscellaneous . . . . .	..	2,900	2,900	2,900.
O.—CAPITAL EXPENDITURE—AC- QUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:				
O. 1.—CAPITAL EXPENDI- TURE:				
Gas plant . . . . .		..		10,000.
Equipment . . . . .		..		24,000.
Apparatus . . . . .		..		5,000
Library . . . . .		..		2,000.
Birds . . . . .		..		1,000.
Unforeseen items . . . . .		..		3,000.
TOTAL . . . . .	..	..	..	45,000
O. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . . . . .	..	..	..	—45,000
TOTAL FOR POULTRY RESEARCH SECTION	..	5,500	5,500	22,600
Q.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:				
Q. 1.—STORES FOR INDIA:	8,893	13,000	12,000	12,000.
Q. 2.—LEAVE SALARIES AND DEPUTATION {Non-voted PAY: {Voted	42,187 9,187	54,000 15,000	33,000 17,000	42,000. 21,000.
TOTAL	51,374	69,000	50,000	63,000.
R.—LOSS OR GAIN BY {Non-voted. EXCHANGE: {Voted	—213 —101	..	..	..
RECEIPTS.				
Sale of serum and other items	5,40,947	5,73,000	5,44,000	5,97,000
Gross Cost	7,57,934	8,31,000	7,60,000	9,54,000
Receipts	5,40,947	5,73,000	5,44,000	5,97,000.
Net Cost	2,16,987	2,58,000	2,16,000	3,57,000.

RUSSAT VREVS . . . . .	..	..	—32'006	—1'02'000
AND IMPROVEMENT OF ECONOMIC DEVELOPMENT RED FROM THE FUND FOR E.—DEDUCT—AMOUNT TRANSFER-				
DUSTRIES . . . . .	..	..	32'000	1'02'000
SMALL SCALE MOOREN IM- MENT OF AIRFARE AND E.—GRANTS-IN-AID FOR DEVELOP-				
D.—STATE SCHOLARSHIPS . . . . .	..	..	..	100
BRITISH INDIA	32'383	1'02'000	32'000	1'02'000
INDUSTRIAL IN DEVELOPMENT OF SERVICES C.—GRANTS-IN-AID FOR THE DE-				
INDUSTRIAL	4'30'038	2'23'000	2'02'000	2'41'000
DEVELOPMENT OF HANDICRAFTS B.—GRANTS-IN-AID FOR THE DE-				

TOTAL FOR INDIA SCHOOL OF MINES	1'21'442	1'23'000	1'11'000	1'21'300
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A. 4.—CONTINGENCIES	32'223	30'200	32'100	32'300
REPAIRS, ETC. { Aoted	12'000	12'000	12'000	12'000
GEOL. HOUS. { Non-aoted	201	1'000	1'000	..
A. 3.—ATTORNEY- MENTS	42'884	23'300	23'300	23'000
A. 2.—PAY OF ESTABLISH- MENT OFFICERS { Aoted	23'123	23'300	12'200	20'400
A. 1.—PAY OF { Non-aoted	3'282	3'000	3'000	..

A.—INDIA SCHOOL OF MINES:

Rs.	Rs.	Rs.	Rs.
1932-33. Actuals	1930-31. Estimate, Budget	1930-31. Estimate, Revised	1931-32. Estimate, Budget

the DEPARTMENT OF INDUSTRIES AND LABOUR.
II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of

Non-aoted : Three Thousand Rupees.
Aoted : Eight Lakhs and Seventy-seven Thousand Rupees.

Expenses in connection with INDUSTRIES.
I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray

INDUSTRIES.
DEMAND NO. 49.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
G.—CHARGES IN ENGLAND :				
G. 1.—HIGH COMMISSIONER FOR INDIA :				
G. 1 (1).—OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES	..	..	..	2,000
G. 1 (2).—ALLOWANCES, AND FEES TO SCHOLARS	..	3,000	..	3,000
G. 1 (3).—STORIES FOR INDIA	28,784	22,000	19,000	16,000
	..	..	1,000	..
TOTAL FOR CHARGES IN ENGLAND	28,784	25,000	20,000	21,000
	..	3,000	..	3,000
	28,784	22,000	20,000	18,000
H.—LOSS OR GAIN BY EXCHANGE	—149	..	..	..
Total	7,00,083	8,66,000	7,85,000	8,80,000
Non-voted	3,189	7,000	3,000	3,000
Voted	6,96,894	8,59,000	7,82,000	8,77,000

II—B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	5,14,000	6,59,000	5,88,000	6,71,000
BENGAL	3,189	3,000	3,000	..
	1,54,259	1,78,000	1,74,000	1,88,000
CHARGES IN ENGLAND	28,784	22,000	20,000	18,000
LOSS OR GAIN BY EXCHANGE	—149	..	..	..
Total	7,00,083	8,66,000	7,85,000	8,80,000
Non-voted	3,189	7,000	3,000	3,000
Voted	6,96,894	8,59,000	7,82,000	8,77,000

III. DETAILS of the foregoing :—

INDIA.

B.—GRANTS-IN-AID FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY :	4,20,038	5,53,000	5,06,000	5,47,000
C.—GRANTS-IN-AID FOR THE DEVELOPMENT OF SERICULTURAL INDUSTRY IN BRITISH INDIA :	93,962	1,06,000	82,000	1,24,000
E.—GRANTS-IN-AID FOR DEVELOPMENT OF VILLAGE AND SMALL SCALE WOOLLEN INDUSTRIES :	..	..	95,000	1,05,000
F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :	..	..	—95,000	..
TOTAL FOR INDIA	5,14,000	6,59,000	5,88,000	6,71,000

LOCAL	12'810	13'000	13'000	14'000
Local	12'000	13'000	13'000	14'000
Non-local	801	1'000	1'000	1'000
City officer		1'500		
Fees for the visiting medical officers				1'500
Houses-ten and other		100		100
Indian School of Mines		1'000		1'000
Joint examinations of the the Certificate and Dip- lomas in connection with				
Payment of fees to Exami- nations Officer		300		300
British Officers of the medical treatment of				
Payments on account of Finance Examination		100		300
Subsistence charges for En- gineering		3'000		3'000
Traveling allowance		8'000		1'300
		1'000		

BARIV' ETC. :
A. 3.—AGGREGATES' HOHO-

24	24	LOCAL	48'884	25'300	25'300	23'000
—	—	General salary		400		400
		to Rs. 200)		21'800		23'500
		Salary payable from Rs. 12				
		month, salaries etc. (of				
		city, etc. etc. etc. etc.				
24	24	Local salary, etc. etc.				

WELLS :
A. 5.—VAL OF ESTABLISH-

0	1	LOCAL	00'141	22'300	21'200	00'400
		Local	03'123	25'300	10'200	00'400
		Non-local	5'028	3'000	5'000	..
3	3	General (200—120)		11'000		18'000
		1 (200—020)		05'800		20'500
4	4	Local (120—1'520)				
		Local (1'000—				
		(Rs. 20)		..		10'500
		(Rs. 100) and 4 months				
—	1	Local (1'520—1'120)				
		Local (120)		1'800		..
—	—	General local of Local-Princi-				
		(520)		3'000		..
—	—	General local of Local-Princi-				

A. 1.—VAL OF OFFICERS :
A.—INDIAN SCHOOL OF MINES :

BENGAL

31	38	Rs.	Rs.	Rs.	Rs.
1030	1031	1030-30	1030-31	1030-31	1031-38
Minerals		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*A.—INDIAN SCHOOL OF MINES—*concl'd.*

A. 4.—CONTINGENCIES :

Miscellaneous supplies and services		14,100		4,000
Miscellaneous contingent charges		16,700		25,300
TOTAL	26,553	30,800	29,700	29,300

D—STATE SCHOLARSHIPS .

State Scholarship in Metallurgy	700
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TOTAL FOR BENGAL	1,57,448	1,82,000	1,77,000	1,88,000
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Non-voted	3,189	4,000	3,000	..
Voted	1,54,259	1,78,000	1,74,000	1,88,000

RECEIPTS.

Fees, Indian School of Mines	15,970	14,400	18,000	18,000
--	--------	--------	--------	--------

PURPOSES TOTAL FOR CHARGES FOR VALUATION	₹01'381	₹88'000	₹25'000	₹50'100
VALUATION PURPOSES . B. 3.—OTHER CHARGES FOR	3'19'213	₹80'000	₹94'000	1'54'200
VALUATION PURPOSES . FOR CONSUMED FOR LIONAL TAX ON BEL- VID FROM THE ADDI- B. 1.—SPECIAL CHARGES-PA- BOSES :	30'400	88'000	88'000	88'300
B.—CHARGES FOR VALUATION FOR-				
TOTAL FOR DIRECTION	10'35'585	14'00'000	13'08'000	13'00'300
NEONS CHARGES OTHER MISCELLA- A. 1.—SCHOOLS, SHIPS AND	8'243	13'100	14'100	10'000
LIBRATIONS, ETC. A. 2.—CHARGES-PA-VID' CON-	34	..	..	..
MISCELLANEOUS FACILITIES AND TELEGRAPHY FOR A. 2.—PAYMENTS TO POSTS	2'48'000	2'20'000	2'25'000	2'25'000
A. 4.—CONTINGENCIES . BY' ETC. { Aoted	80'134	1'50'000	1'50'300	80'300
CEB' HONORARY- { Non-aoted	11'223	1'00'300	1'01'000	1'51'800
A. 3.—VIGILANCE- {	5'405	3'000	3'000	4'000
MENTS	1'41'100	5'08'000	1'13'400	5'38'300
A. 5.—BY OF ESTABLISH- OFFICERS. { Aoted	1'03'131	5'80'200	5'52'500	5'00'000
A. 1.—BY OF (Non-aoted	3'101	3'000	2'400	10'000
A.—DIRECTION :				
	B.	B.	B.	B.
	1032-30. Actuals	1030-31. Estimate Budget	1030-31. Estimate Budget	1031-32. Estimate Budget

MENT OF INDUSTRIES AND LABOUR (CIVIL VALUATION).

II. SUB-HEADS under which this Group will be accounted for on behalf of the DEPT.

Non-aoted : Twenty-five Thousand Rupees.

Aoted : Twenty-four Lakhs and Eighty-one Thousand Rupees.

Subsides and other Expenses in connection with VALUATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the

VALUATION.

DEMAND NO. 41.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS :				
C. 1.—ORIGINAL WORKS .	27,586	30,000	30,000	34,000
C. 2.—AERODROME EQUIP- MENT	48,592	9,100	9,100	12,000
C. 3.—STANDING CHARGES .	99,780	2,25,000	2,25,000	2,55,500
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	8,160	18,500	18,500	12,200
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	687	1,500	1,500	1,300
TOTAL FOR WORKS .	<u>1,84,805</u>	<u>2,84,100</u>	<u>2,84,100</u>	<u>3,15,000</u>
D.—DEDUCT—PROBABLE SAVINGS ..				—1,00,000
E.—CHARGES IN ENGLAND :				
E. 1.—SECRETARY OF STATE { Non-voted Voted .	747 16,933	1,000 8,000	1,000 8,000	1,000 8,000
E. 2.—HIGH COMMISSIONER FOR INDIA :				
E. 2 (1).—STORES FOR INDIA	240	4,000	21,000	7,000
E. 2 (2).—LEAVE SALARIES AND STERLING OVERSEAS PAY : { Non-voted Voted .	3,213 34,656	6,000 92,000	9,000 9,000	8,000 65,000
E. 2 (3).—ALLOWANCES AND FEES TO SCHOLARS	22,933	13,000	16,000	10,000
E. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SER- VICES	6,587	2,000	4,000	2,000
E. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION. ..		1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	<u>67,629</u>	<u>1,18,000</u>	<u>1,10,000</u>	<u>93,000</u>
TOTAL FOR CHARGES IN ENGLAND	<u>85,309</u>	<u>1,27,000</u>	<u>1,19,000</u>	<u>1,02,000</u>
F.—LOSS OR GAIN BY { Non-voted EXCHANGE. Voted .	—21 —419	.. ..	—1,000..	....
TOTAL . . .	<u>17,09,337</u>	<u>23,80,000</u>	<u>22,63,000</u>	<u>25,04,000</u>
Non-voted . .	15,476	19,000	22,000	23,000
Voted . . .	16,93,861	23,61,000	22,41,000	24,81,000

—	—	Additional clerical staff for been		5'100
—	—	Under and one temporary		1'100
—	—	One temporary stenog- rapher (Rs. 14 to Rs. 100). offices (at rates varying in strict proportion to the number and hours of work)	10'100	50'100
31	34	Examiners, clerks, stenog- raphers (Rs. 14 to Rs. 500). hours (at rates varying to the number of clerks and stenographers, proportionate ob- servations)	22'000	21'100
133	100	Aerodrome clerks, stenog- raphers (Rs. 14 to Rs. 600). etc. (at rates varying to the number of clerks, stenographers, and stenographers)	1'10'000	1'10'300
81	81	Subsistence allowances, salaries		

A. 5.—PAY ON ESTABLISHMENTS :

24	44	TOTAL	1'13'832	5'22'200	5'33'000	3'00'800
		Notes	1'03'131	5'22'200	5'33'500	3'00'800
		Non-notes	2'101	3'000	2'400	10'000
—	—	General salary		..		0'200
0	—	Examiners		18'100		0'200
		Officers (500—320)		43'300		44'800
30	11	Assistant Aerodrome Superintendent		..		2'400
—	—	Electrical and Mechanical Technical Officer		..		14'400
—	—	Temporary Additional Officers		..		0'000
—	—	Two Additional Aerodrome Superintendent (800—800)		1'100		8'500
1	1	Technical Officer (1,000—1,500) (320—800)		15'000		15'200
				41'300		42'000
1	0	Assistant Aircraft Inspector				
8	0	Aerodrome Officers (520—200)		33'400		38'300
2	4	Aircraft Inspector (312—212) (832—1,312)		45'000		38'300
				13'200		14'100
1	1	Chief Aerodrome Officer clerk		14'800		33'000
1	1	Chief Inspector of Air- (120—800)		14'400		10'500
1	1	Administrative Officer				
1	1	Deputy Director (1,000—1,000)		15'400		13'000
1	1	Director (3,000—3,000)		32'400		31'000
1	1	Executive Engineer (832—1,312)		3'000		10'000

A. 1.—PAY OF OFFICERS :

A.—DIRECTION :

III. Details of the foregoing :—

	Rs.	Rs.	Rs.	Rs.
31. 38. 1930- 1931. NUMBERS.	1932-39. Actuals	1939-31. Estimated Budget	1939-31. Estimated Revised	1931-38. Estimated Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

A.—DIRECTION—contd.

A. 2.—PAY OF ESTABLISHMENTS'—concl'd.

—	—	Additional clerical and menial staff for Aircraft Inspection offices . . . . .	..	2,800	
—	—	Additional electrical and mechanical staff . . . . .	..	1,700	
—	—	Additional clerical and menial staff for the office of the Director, Civil Avia- tion . . . . .	..	7,900	
—	—	Additional clerical and menial staff for Aero- drome offices . . . . .	..	9,800	
—	—	Leave salary	13,300	14,600		
240	221	TOTAL	1,47,109	2,08,600	1,73,400	2,38,300

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924	5,000	5,000
Payments on account of medical treatment of British Officers of the Superior Civil Services	800	1,000
Travelling and other allowances	{ 3,000	4,000
Hill journey allowance	66,800	63,000
House-rent and other allowances	16,800	14,200
Cost of passages of Examiners deputed to England for training in Aircraft works	15,000	26,300
Conveyance and other allowances of additional Aerodrome staff . . . . .	..	1,200
Travelling and other allowances for Electrical and Mechanical Superintendent and his staff . . . . .	..	400
Travelling and other allowances of additional staff for the Aircraft Inspection offices . . . . .	..	1,600
Hill-journey and other allowances of additional staff for the office of the Director of Civil Aviation . . . . .	..	600
Hill-journey and other allowances of Technical Officer and his staff . . . . .	..	4,500
Outfit allowance of additional Aerodrome Officers . . . . .	..	2,700
Conveyance and other allowances of additional Aerodrome staff . . . . .	..	400
	..	200

	1922-23	1923-24	1924-25	1925-26
the Empire Air Mail Scheme . and, among other things, to improve traffic conditions by means of an account of the public relations . Aeronautical Mileage: Telegraph- Mileage Facilities: and Telegraphs for A. R.—PAYMENTS TO POSTS		£20,000		£22,000

	1923-24	1924-25	1925-26	1926-27
Miscellaneous instruments and other technical Aircraft inspection equip- ment—official agency of aircraft accidents by Expenditure on investigation subsidies, etc. Purchase of special medical medical subsidies Purchase and repair of special Purchase of an electric motor Aircraft, Ltd., for Aero-X Payment to Indian National Aircraft Board aerodrome administration of the special fees for the control and Board aerodrome charges of the Aircraft Maintenance and contingent fees to technical equipment Technical publications and re- cords aerodrome of Bombay and administration of the and Board, Ltd., for control- special fees to Messrs. Tata airline group for maintenance of Bombay Aircraft-in-air to Indian National aerodrome charges of Bombay Maintenance and contingent fees and special aerodrome for publications, etc., on the road- Board payable to Indian National India and Burma section with direct access Expenditure incurred in con- A. R.—CONTINGENCIES:	£2,200 £3,000 1,000 800 3,000 £4,400 1,500 1,000 3,400 1,100 1,400 400 800 4,000	£2,200 £3,000 1,000 800 3,000 £4,400 1,500 1,000 3,400 1,100 1,400 400 800 4,000	£2,200 £3,000 1,000 800 3,000 £4,400 1,500 1,000 3,400 1,100 1,400 400 800 4,000	£2,200 £3,000 1,000 800 3,000 £4,400 1,500 1,000 3,400 1,100 1,400 400 800 4,000

	1922-23	1923-24	1924-25	1925-26
Notes	£1,223	1,02,500	1,01,200	1,51,800
Non-notes	£408	3,000	3,000	4,000
Home Officers Other allowances of Aero- NAVY, ETC.—contd. A. 3.—ALLOWANCES, HOME- A.—DIRECTION—contd.		4,800		..
	Rs. 1922-23 Actuals	Rs. 1923-24 Estimate Budget	Rs. 1924-25 Estimate Budget	Rs. 1925-26 Estimate Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—DIRECTION—concl'd.				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	34	..	..	..
A. 7.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES:				
Training of two Indians in aerodrome control duties.		3,700		..
Flights of Aerodrome and Assistant Aerodrome Officers over the air routes, and local flights at aerodromes.		7,000		7,000
Special training of Aerodrome and Assistant Aerodrome Officers and staff, in first aid, navigation etc.		3,000		3,000
TOTAL	9,543	13,700	14,100	10,000
B.—GRANTS FOR AVIATION PURPOSES:				
B. 1.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES:	30,469	88,000	88,000	96,200
B. 2.—OTHER GRANTS FOR AVIATION PURPOSES:				
Financial assistance to light aeroplane clubs in India.		1,27,000		1,15,500
Grants-in-aid for landing, housing, and wireless message charges in connection with air services.		42,000		28,000
Grants-in-aid to Imperial Airways and Indian Trans-Continental Airways Ltd.		2,11,000		1,54,000
Financial Assistance to National Airways Ltd.		1,00,000		16,000
Contribution to Posts and Telegraphs Department on account of Air Services		..		1,50,000
Additional Grants-in-aid to Imperial Airways and Indian Trans-Continental Airways, Ltd., on account of the increased frequency of air services consequent on the Empire Air Mail Scheme		..		1,68,000
Additional Grants-in-aid for landing, housing and wireless message charges in connection with the increased frequency of Air Services consequent on the Empire Air Mail Scheme		..		37,000
Financial assistance to National Airways, Ltd. for the period from 1st April 1937 to 30th September 1937		..		56,000
TOTAL	3,76,912	4,80,000	4,64,000	7,24,500

Item	1930	1931	1932	1933
Salaries	11,000	8,000	8,000	8,000
Travelling expenses	10,000	8,000	8,000	8,000
Postage	1,000	1,000	1,000	1,000
Printing and stationery	1,000	1,000	1,000	1,000
Repairs	1,000	1,000	1,000	1,000
Light and power	1,000	1,000	1,000	1,000
Medical	1,000	1,000	1,000	1,000
Grants-in-aid	1,000	1,000	1,000	1,000
Contingencies	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000
Total	40,000	38,000	38,000	38,000

INCOME:

DIVIDENDS FROM SHARE 1,000,000

Standing charges	1,000	1,200	1,200	1,300
Expenses on original works and				
Tools and plant charges				

DEPRECIATION, ETC.:
OTHER COLLECTIBLES,
AND CREDITED TO
C. & L. ACCOUNTS AND GENERAL CHARGE

Standing charges	1,000	1,200	1,200	1,300
Expenses on original works and				
Tools and plant charges				

DEPRECIATION, ETC.:
OTHER COLLECTIBLES,
AND CREDITED TO
C. & L. ACCOUNTS AND GENERAL CHARGE

Salaries	11,000	8,000	8,000	8,000
Travelling expenses	10,000	8,000	8,000	8,000
Postage	1,000	1,000	1,000	1,000
Printing and stationery	1,000	1,000	1,000	1,000
Repairs	1,000	1,000	1,000	1,000
Light and power	1,000	1,000	1,000	1,000
Medical	1,000	1,000	1,000	1,000
Grants-in-aid	1,000	1,000	1,000	1,000
Contingencies	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000
Total	40,000	38,000	38,000	38,000

Salaries	11,000	8,000	8,000	8,000
Travelling expenses	10,000	8,000	8,000	8,000
Postage	1,000	1,000	1,000	1,000
Printing and stationery	1,000	1,000	1,000	1,000
Repairs	1,000	1,000	1,000	1,000
Light and power	1,000	1,000	1,000	1,000
Medical	1,000	1,000	1,000	1,000
Grants-in-aid	1,000	1,000	1,000	1,000
Contingencies	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000
Total	40,000	38,000	38,000	38,000

Salaries	11,000	8,000	8,000	8,000
Travelling expenses	10,000	8,000	8,000	8,000
Postage	1,000	1,000	1,000	1,000
Printing and stationery	1,000	1,000	1,000	1,000
Repairs	1,000	1,000	1,000	1,000
Light and power	1,000	1,000	1,000	1,000
Medical	1,000	1,000	1,000	1,000
Grants-in-aid	1,000	1,000	1,000	1,000
Contingencies	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000
Total	40,000	38,000	38,000	38,000

C. & L. ACCOUNTS AND GENERAL CHARGE

Salaries	11,000	8,000	8,000	8,000
Travelling expenses	10,000	8,000	8,000	8,000
Postage	1,000	1,000	1,000	1,000
Printing and stationery	1,000	1,000	1,000	1,000
Repairs	1,000	1,000	1,000	1,000
Light and power	1,000	1,000	1,000	1,000
Medical	1,000	1,000	1,000	1,000
Grants-in-aid	1,000	1,000	1,000	1,000
Contingencies	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000
Total	40,000	38,000	38,000	38,000

Salaries	11,000	8,000	8,000	8,000
Travelling expenses	10,000	8,000	8,000	8,000
Postage	1,000	1,000	1,000	1,000
Printing and stationery	1,000	1,000	1,000	1,000
Repairs	1,000	1,000	1,000	1,000
Light and power	1,000	1,000	1,000	1,000
Medical	1,000	1,000	1,000	1,000
Grants-in-aid	1,000	1,000	1,000	1,000
Contingencies	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000
Total	40,000	38,000	38,000	38,000

C. & L. ACCOUNTS AND GENERAL CHARGE

C. & L. ACCOUNTS

1930	1931	1932	1933
10,000	10,000	10,000	10,000
10,000	10,000	10,000	10,000
10,000	10,000	10,000	10,000
10,000	10,000	10,000	10,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN ENGLAND—<i>contd.</i>				
E. 2.—HIGH COMMISSIONER FOR INDIA :				
E. 2 (1).—STORES FOR INDIA :	240	4,000	21,000	7,000
E. 2 (2).—LEAVE SALARIES AND STERLING OVERSEAS PAY : { Non-voted 3,213 { Voted 34,656	37,869	6,000 32,000	2,000 59,000	5,000 65,000
TOTAL	37,869	38,000	68,000	73,000
E. 2 (3).—ALLOWANCES AND FEES FOR SCHOLARS :	22,933	13,000	16,000	10,000
E. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SER- VICES :	6,587	2,000	4,000	2,000
E. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION : . . . .	..	1,000	1,000	1,000
F.—LOSS OR GAIN BY { Non-voted —21 EXCHANGE : { Voted —119	—140	..	—1,000	..
TOTAL	—140	..	—1,000	..

The net amount required being met by a nominal demand for Rs. 1,000 has been appropriated for the vote of the

B.—METEOROLOGICAL	..	5'82'000	13'200	5'84'000
TOTAL FOR CLIMATE VARIATION	15'48'812	42'32'400	58'15'200	30'10'000
TOTAL FOR ESTABLISHMENT	50'122	33'500	33'000	44'100
ETC.	002	000	000	000
CONTRIBUTIONS				
A. 3 (2)—GRANTS-IN-AID				
A. 3 (4)—CONINGENCIES :	..	..	3'000	4'200
ETC. : { AOFCC	5'021	5'500	1'100	3'400
{ Non-AOFCC	5'102	0'500	2'000	4'500
HONORARIA				
A. 3 (3)—VITTOUAGES				
FISHMENTS	2'000	0'000	0'300	13'500
A. 3 (5)—BAK OF ESTAB.				
CEB	10'022	12'500	10'400	12'500
A. 3 (1)—BAK OF OFFI.				
A. 3—ESTABLISHMENT :				
TOTAL FOR WORKS	15'55'100	42'05'500	52'30'200	30'31'800
MENTS, ETC.	13'120	21'100	50'300	31'500
MENTS, DEBUT.				
OTHER GOVERN.				
CREDITED TO				
GRANT CHARGES				
A. 1 (3)—LOOPS AND				
MENTS, ETC.	1'50'521	4'00'200	5'15'400	3'20'800
MENTS, DEBUT.				
TO OTHER GOVERN.				
CHARGES CREDITED				
A. 1 (5)—ESTABLISHMENT				
A. 1 (1)—ORIGINAL WORKS	10'10'151	30'21'000	52'31'800	50'31'800
A. 1—WORKS :				
—CLIMATE VARIATION :				

Rs.

Rs.

Rs.

Rs.

1932-33.
Actuals

1930-31.
Estimate,
Budget

1930-31.
Estimate,
Revised

1931-32.
Estimate,
Budget

DEPARTMENT OF INDUSTRIES AND LABOUR (CLIMATE VARIATION).

I.A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Voted : One Thousand Rupees.*

CAPITAL OUTLAY ON CLIMATE VARIATION CHARGED TO REVENUE

ESTIMATE of the amount required in the year ending 31 March 1938 for

CAPITAL OUTLAY ON CLIMATE VARIATION CHARGED TO REVENUE

DEMAND NO. 48.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION				
{ Non-voted	—18,798	—25,000	—22,000	—23,000
{ Voted	—12,30,117	—48,09,000	—29,47,000	—33,26,500
D.—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT	..	..	..	—10,500
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	..	..	17,000	..
TOTAL	..	..	..	..

III. DETAILS of the foregoing :—

A.—AVIATION :

A. 1.—WORKS :

A. 1 (1).—ORIGINAL WORKS :

BENGAL.

Reconstruction of aerodrome at Calcutta (Dum-Dum)	2,34,800	1,77,600
Construction of runways at Calcutta (Dum-Dum)	..	57,000
Sanitary Air-Port Calcutta (Dum-Dum)	..	17,200

Extension and drainage of aerodrome at Chittagong

1,55,300

..

BOMBAY.

New aerodrome at Ahmedabad	1,72,800	1,86,000
Reconstruction of aerodrome at Bombay (Juhu)	3,62,400	96,000
New aerodrome at Surat	..	81,000

SIND.

Construction of taxi strip, Karachi Air-Port	..	30,200
Reconstruction, including Meteorology (Karachi Air-port)	4,64,700	7,00,000

New landing ground at Mughal Bhim

17,600

..

Sanitary Air-Port, Karachi, including quarters for P. & T., Customs and Police

..

2,29,000

BIHAR.

Reconstruction and runways at Gaya

70,600

..

PUNJAB.

New aerodrome at Multan

..

1,10,700

New aerodrome and portable hangar at Lahore

1,11,400

..

UNITED PROVINCES.

Buildings, etc., at Cawnpore

66,300

26,000

Buildings and drainage at Allahabad

1,24,000

55,000

Construction of runways at Allahabad

..

The net amount required being met by a nominal demand for Rs. 1,000 has been appropriated for the vote of the

B.—METEOROLOGICAL	..	5'88'000	18'200	5'87'000
TOTAL FOR CLIMATE VARIATION	15'48'812	42'32'400	58'15'200	30'10'000
TOTAL FOR ESTABLISHMENT	58'122	33'500	33'000	44'100
ELC.	002	000	000	000
CONTRIBUTIONS				000
A. 2 (2)—GRANTS-IN-AID				
A. 2 (4)—CONTINGENCIES	..	..	3'000	4'200
ELC. : { A ^o req	5'021	5'500	1'100	3'400
ELC. : { Non-req	5'102	2'500	2'000	4'500
NONOBLIV				
A. 2 (3)—VITOMANICES				
FISHMENIS	2'800	2'000	2'300	13'500
A. 2 (3)—BAX OF ESTAB-				
CEE	12'082	12'500	12'400	12'500
A. 2 (1)—BAX OF OLLI-				
A. 2.—ESTABLISHMENT :				
TOTAL FOR WORKS	15'35'100	42'05'300	58'38'200	30'31'800
MENTIS, ELC.	13'142	21'100	58'300	31'500
MENTIS DEBATE				
OTHER GOVERN-				
CREDITED TO				
PRIVIL CHARGES				
A. I (3)—LOOPS AND				
MENTIS, ELC.	1'38'321	4'88'200	5'15'400	3'28'800
MENTIS DEBATE				
TO OTHER GOVERN-				
CHARGES CREDITED				
A. I (5)—ESTABLISHMENT				
A. I (1)—ORIGINAL WORKS	10'18'131	38'21'000	52'31'800	58'34'200
A. I.—WORKS :				
A.—CLIMATE VARIATION :				

Rs.	Rs.	Rs.	Rs.
1832-38.	1838-31.	1838-31.	1831-38.
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

DEPARTMENT OF INDUSTRIES AND LABOUR (CLIMATE VARIATION).

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Voted : One Thousand Rupees.*

CAPITAL OUTLAY ON CLIMATE VARIATION CHARGED TO REVENUE.

I. ESTIMATE of the amount required in the year ending 31 March 1838 for

CAPITAL OUTLAY ON CLIMATE VARIATION CHARGED TO REVENUE

DEMAND NO. 48.

	Actuals, 1935-36.	Rs.
C.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION	{ Non-voted —18,798 Voted —12,30,117	
D.—DEDUCT—AMOUNT RECOVER- ED FROM HIS MAJESTY'S GOVERNMENT	..	
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	..	
Total	..	

III. DETAILS of the foregoing :—

A.—AVIATION :

A. 1.—WORKS :

A. 1 (1).—ORIGINAL WORKS :

BENGAL.
Reconstruction of aero-
drome at Calcutta (Dum-
Dum) .
Construction of runways at
Calcutta (Dum-Dum) .
Sanitary Air-Port Calcutta
(Dum-Dum).
Extension and drainage of
aerodrome at Chitta-
gong .
BOMBAY.
New aerodrome at Ahme-
dabad .
Reconstruction of aero-
drome at Bombay
(Juhu) .
New aerodrome at Surat .
SIND.
Construction of taxi strip,
Karachi Air-Port .
Reconstruction, including
Meteorology (Karachi
Air-port) .
New landing ground at
Mughal Bhim
Sanitary Air-Port, Karachi,
including quarters for P.
& T., Customs and Police
BIHAR.
Reconstruction and run-
ways at Gaya .
PUNJAB.
New aerodrome at Multan.
New aerodrome and port-
able hangar at Lahore .
UNITED PROVINCES.
Buildings, etc., at Cawn-
pore .
Buildings and drainage at
Allahabad .
Construction of runways at
Allahabad .

MEALS' ETC. : . .	13'128	21'100	50'300	32'500
MEALS' DEBENT- OLHEB' GOVERN- CREDITED LO BYVIL CHARGES				
V. I (3)—LOOSE AND				
MEALS' ETC. : . .	1'38'521	4'00'200	5'15'400	3'20'800
MEALS' DEBENT- LO OLHEB' GOVERN- CHARGES CREDITED				
V. I (3)—ESTABLISHMENT				

LOUAT . . .	10'10'151	30'21'000	52'31'200	50'34'800
KALSCHE-TRIPLE AIR ROUTE .		..		03'000
KALSCHE-ROUNDER AIR ROUTE .		..		40'000
TRIPLE-TRIPLE AIR ROUTE .		..		80'000
CHARGES FOR VERODROME STAFF				
ednibment' . . .		30'000		32'000
Verodrome obeliskment'		44'000		34'000
Verodrome maintenance				
VERODROME EQUIPMENT				
Equipment . . .		..		32'000
Supplies . . .		1'200		4'000
AKLAR and MARRAS		8'48'300		21'000
DEPT' TRIPLE ROUNDER				
CHARGES' AIRPORTS				
at KALSCHE' BANGOR				
CONSTRUCTION of passenger		..		10'000
passenger . . .				
TRIPLE KALSCHE-TRIPLE				
MARRAS AIR ROUTE .		2'23'400		12'000
ROUNDER and ROUNDER				
CHARGES' AKLAR-BAN-				
TRIPLE of KALSCHE-				
CHARGES				
DEPT' . . .		..		15'000
TRIPLE TRIPLE at DEPT'				
DEPT'				
ROUNDER . . .		..		30'000
DEPT' VERODROME at TRIPLE				
ROUNDER . . .		20'000		12'000
DEPT' TRIPLE ROUNDER at				
ROUNDER . . .		55'800		42'200
DEPT' TRIPLE ROUNDER at				
DEPT' VERODROME at MARRAS		..		5'32'000
MARRAS				
ROUNDER (ORLAND) . . .		3'20'300		..
DEPT' VERODROME at BAN-				
ROUNDER TRIPLE at AKLAR		1'03'000		..
RECONSTRUCTION and equi-				

ROUNDER
CONCERN
V. I (1)—ORIGINAL WORKS—
V. I—WORKS—CONCERN
V.—CIVIL AVIATION—CONCERN

	Rs.	Rs.	Rs.	Rs.
	1032-38	1030-31	1030-31	1031-38
	Actuals	Estimated	Estimated	Estimated
		Budget	Budget	Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—CIVIL AVIATION—<i>contd.</i>				
A. 2.—ESTABLISHMENT:				
A. 2 (1).—PAY OF OFFICER:				
<i>Engineer Officer</i>	16,055	18,200	16,400	18,200
A. 2 (2).—PAY OF ESTAB- LISHMENTS:				
<i>Stenographer, assistant, clerk and peon</i>		6,000		6,000
<i>Additional clerical and menial staff for work connected with the Sea- plane route organization</i>		..		6,600
Total	5,000	6,000	6,300	13,200
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
<i>Travelling and other allow- ances</i>		{ 6,200 2,200		4,200 2,000
<i>House rent and other allow- ances of additional staff</i>				1,400
<i>Non-voted</i>	2,105	6,200	5,000	4,200
<i>Voted</i>	2,057	2,200	1,700	3,400
Total	4,162	8,100	6,700	7,600
A. 2 (4).—CONTINGENCIES:				
<i>Contingencies</i>		..		2,000
<i>Contingencies</i>		..		2,500
Total	..	..	3,000	4,500
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passage of officers transferred to or from other Governments, Departments, etc.</i>	605	600	600	600
B.—METEOROLOGICAL:				
<i>Construction of buildings for the Meteorological Depart- ment</i>		2,67,400		2,55,000
<i>Purchase of instruments for the Meteorological Depart- ment</i>		31,200		29,000
Total	..	2,98,600	79,500	2,84,000
C.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION:				
<i>{ Non-voted</i>	—18,798	—25,000	—22,000	—23,000
<i>{ Voted</i>	—12,30,117	—48,09,000	—29,47,000	—33,26,500
Total	—12,48,915	—48,34,000	—29,69,000	..
D.—DEDUCT—AMOUNT RECOVER- ED FROM HIS MAJESTY'S GOVERNMENT:				
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
<i>Stores:</i>				

IONS	..	..	..	..
JOINT FOR AIR-INDIA NEWS ORGANIZA-				₹2'100
C 3--CONINGENCIES : : MENIS	..	..	..	5₹'100
C 3--BVA OF ESTABLISH-				11'000
C 1--BVA OF OFFICERS	..	..	..	0'₹00
IONS :				
C--AIR-INDIA NEWS ORGANIZA-				
JOINT FOR RESERACH DEPARTMENT	..	..	..	5₹'000
B 3--CONINGENCIES : : BVAIV' ETC	..	..	..	10'000
B 3--ATTOMVICES' HOIO-				3'000
MENIS	.	..	..
B 1--BVA OF ESTABLISH-				11'000
B--RESERACH DEPARTMENT :				
OF BROADCASTING	₹2'20₹	1'15'000	1'10'000	1'10'300
JOINT FOR OFFICE OF THE COMPTROLLER				
RESERACH PURPOSES	..	20'000	..	..
EXPERIMENTAL AND				
A 0--GIVE PROVISION FOR				
TRIBUTIONS' ETC	1'000	11'000	11'000	..
A 2--GRVILS-IN-VID' COM-				
A 4--CONINGENCIES	2'₹12	3'000	53'500	23'000
BVAIV' ETC	₹'520	2'000	8'000	10'000
A 3--ATTOMVICES' HOIO-				
MENIS	1₹'158	18'100	3₹'500	₹8'500
A 5--BVA OF ESTABLISH-				
OFFICERS { Aoteg	15'150	5₹'300	₹5'000	28'100
A 1--BVA OF { Non-Aoteg	1'100	..	..	..
OF BROADCASTING :				
A--OFFICE OF THE COMPTROLLER				

Ba	Ba	Ba	Ba
1032-30	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

DEPARTMENT OF INDUSTRIES AND LABOUR.
 II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Amount: Fifteen Lakhs and Thirty-two thousand Rupees.

the salaries and other expenses of Broadcasting.
 I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay

BROADCASTING
 DEMAND NO. 40

	Actual, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
D.—INDIAN LISTENER:				
D. 1.—PAY OF ESTABLISHMENTS	..	..	..	12,500
D. 2.—CONTINGENCIES	..	..	..	15,500
TOTAL FOR INDIAN LISTENER	..	..	..	1,00,000
E.—BROADCASTING STATIONS:				
E. 1.—PAY OF OFFICERS	26,793	30,500	31,500	31,500
E. 2.—PAY OF ESTABLISHMENTS	94,570	1,44,500	1,35,700	2,14,200
E. 3.—ALLOWANCES, HONORARIA, ETC.	15,817	9,900	13,700	10,000
E. 4.—CONTINGENCIES	3,63,371	6,53,100	6,22,500	5,77,200
TOTAL FOR BROADCASTING STATIONS	4,99,951	8,38,000	8,04,000	11,35,700
F.—WIRELESS TRANSMISSION:				
F. 1.—PAY OF ESTABLISHMENT	..	..	..	..
F. 2.—OTHER CHARGES	..	..	1,200	6,500
F. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.	..	..	12,000	13,400
TOTAL FOR WIRELESS TRANSMISSION	..	..	13,200	20,000
G.—CHARGES IN ENGLAND—FEES FOR RENEWAL OF LICENSES				
	7,973	12,000	13,000	10,000
H.—LOSS OR GAIN BY EXCHANGE				
	—41	..	..	..
TOTAL	5,53,777	9,62,000	9,30,000	15,35,000
Non-voted	1,766	..	..	..
Voted	5,52,011	9,62,000	9,30,000	15,35,000
II-B.—CIRCLES of Account in which this Grant will be Accounted for:—				
INDIA	Non-voted 1,766			
	Voted 1,31,633	3,93,000	4,01,000	6,11,000
MADRAS				1,03,000
BOMBAY	2,36,076	3,38,000	3,14,000	3,27,000
BENGAL	1,76,370	2,19,000	2,05,000	2,30,000
UNITED PROVINCES	..	..	..	1,09,000
PUNJAB	..	..	..	36,000
N. W. F. P.	..	..	..	1,00,000
CHARGES IN ENGLAND	7,973	12,000	13,000	10,000
LOSS OR GAIN BY EXCHANGE	—41	..	..	..
TOTAL	5,53,777	9,62,000	9,30,000	15,35,000
Non-voted	1,766	..	..	..
Voted	5,52,011	9,62,000	9,30,000	15,35,000

OF BROADCASTING
TOTAL FOR OFFICE OF THE COMMISSIONER

₹2'88₹	1'15'000	1'18'000	1'18'200
--------	----------	----------	----------

RESERVE FOR PURPOSES :
EXPERIMENTAL AND
A. 2.—FUND PROVISION FOR

..	20'000
----	--------	----	----

Administration
Telegraph Department for
Contribution to Rates and
SUBSIDIES, ETC:

1'000	11'000	11'000	..
-------	--------	--------	----

A. 2.—GRANTS-IN-AID COM-

TOTAL

2'₹12	3'000	33'500	23'000
-------	-------	--------	--------

Special provisions
Services

..	3'000	..	22'000
..	..	..	2'000

Rates and other contrib-

A. 3.—CONTINGENCIES :

spaces
Printing and other Admin-
STRATIVE, ETC:

₹520	2'000	2'000	10'000
------	-------	-------	--------

A. 3.—ATTORNALES' HONOR-

13 41 TOTAL

1₹'152	12'100	3₹'500	₹2'500
--------	--------	--------	--------

— — Reserve salary
from Rs. 1₹ to Rs. 30)

..	1'500	..	5'100
2 11	Salaries (at rates varying	1'000	5'000

— — Additional staff

..	3'000	..	10'100
----	-------	----	--------

— 10 Probationers
Rs. 30 to Rs. 200)

..	1₹'200	..	6'000
..	..	..	51'₹00

(at rates varying from
stipendiaries' clerks, etc.

assistants' assistants

8 30 Subordinate staff, principally

MINISTERS :

A. 3.—PAY OF ESTABLISH-

1 3 TOTAL

13'802	5₹'300	₹5'000	22'100
--------	--------	--------	--------

{ Doted
Non-doted

15'150	5₹'300	₹5'000	22'100
1'₹00	..	..	..

— — Reserve salary
1'820—

..	..	..	5'000
..	..	..	50'100

— 1 Chief Engineer (1'820—
and 300 for two months)

..	11'100
----	----	----	--------

— 1 Deputy Commissioner of Broadcast-

..
----	----	----	----

(5'000—5'500)

..	5₹'300	..	5₹'000
----	--------	----	--------

1 1 Controller of Broadcasting

A. 1.—PAY OF OFFICERS :

OF BROADCASTING :

A.—OFFICE OF THE COMMISSIONER

INDIA

III—DETAILS of the foregoing :—

31. 1930- MONTHS.	32. 1931- MONTHS.	Rs. 1930-31. Actuals.	Rs. 1930-31. Estimate. Budget	Rs. 1930-31. Estimate. Revised	Rs. 1931-32. Estimate. Budget
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INDIA—contd.

B.—RESEARCH DEPARTMENT:

B. 1.—PAY OF ESTABLISHMENTS:

Eleven Research Engineer,
Assistant Engineers
Technical Assistant,
Drivers, Clerk, Servants,
etc. (at rates varying
from Rs. 15 to Rs. 400)

Actuals, 1935-36, Rs.	Budget Estimate, 1936-37, Rs.	Revised Estimate, 1936-37, Rs.	Budget Estimate, 1937-38, Rs.
..	11,000

B. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allow-
ances

..	7,000
----	----	----	-------

B. 3.—CONTINGENCIES:

Miscellaneous

..	10,000
----	----	----	--------

TOTAL FOR RESEARCH DEPARTMENT

..	24,000
----	----	----	--------

C.—ALL-INDIA NEWS ORGANISATIONS:

C. 1.—PAY OF OFFICERS:

One News Editor (Rs. 1,000
—50—1,500)

..	(a) 9,400
----	----	----	-----------

C. 2.—PAY OF ESTABLISHMENTS:

Five translators, two steno-
graphers, one clerk and
one peon at rates varying
from Rs. 15 to Rs. 300

..	(a) 11,000
----	----	----	------------

C. 3.—CONTINGENCIES

Telephone charges
Miscellaneous

..	(a) 21,000 (a) 2,500
----	----	----	-------------------------

TOTAL

..	24,100
----	----	----	--------

TOTAL FOR ALL-INDIA NEWS ORGANISATIONS

..	45,100
----	----	----	--------

E.—BROADCASTING STATIONS:

DELHI STATION.

E. 1.—PAY OF OFFICERS:

Station Director (750-25-000)

4,712	9,000	9,200	10,000
-------	-------	-------	--------

E. 2.—PAY OF ESTABLISHMENTS:

Station engineer, assistant
engineer, accountant,
clerks, servants, etc. (at
rates varying from Rs. 15
to Rs. 600)

..	41,400	..	57,600
----	--------	----	--------

Nine programme assistants,
engineers, etc.

..	4,000
----	----	----	-------

One additional telephone
attendant and one addi-
tional motor driver

..	800
----	----	----	-----

Lump provision for revision
of pay, etc.

..	10,000
----	----	----	--------

TOTAL

13,775	44,400	50,000	73,300
--------	--------	--------	--------

E. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance

..	800
----	-----	----	----

Housere-nt and other allow-
ances

..	1,600	..	3,500
----	-------	----	-------

TOTAL

4,122	2,400	3,800	3,500
-------	-------	-------	-------

Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*E.—BROADCASTING STATIONS—*contd.*MADRAS STATION—*concl.*E. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Allowances	1,300
--------------------	----	----	----	-------

E. 4.—CONTINGENCIES:

Allowance to artists (including travelling allowance and entertainment of artists . . . .	..	..	..	44,200
Propaganda and publicity . . . .	..	..	..	1,000
Purchase, hire and maintenance of instruments . . . .	..	..	..	1,500
Royalties . . . .	..	..	..	400
Power supply and lighting . . . .	..	..	..	7,300
Repairs to and maintenance of buildings, etc. . . .	..	..	..	2,800
Radio Publication . . . .	..	..	..	3,000
Maintenance of artists' car . . . .	..	..	..	1,000
Technical maintenance . . . .	..	..	..	5,400
Rents, rates and taxes . . . .	..	..	..	2,600
Telephone charges . . . .	..	..	..	2,600
Office expenses and miscellaneous (including postage and stationery and other petty items . . . .	..	..	..	3,800

TOTAL	75,200
---------------	----	----	----	--------

TOTAL FOR BROADCASTING STATIONS—
MADRAS STATION .

..	97,000
----	----	----	----	--------

TRICHINOPOLY STATION.

E. 1.—PAY OF OFFICERS:

One Director	500
----------------------	----	----	----	-----

E. 2.—PAY OF ESTABLISH-
MENTS:

Seventeen, Director of Programme, Engineers, clerks, (etc., Rs. 30—500) . . . .	..	..	..	1,800
Five Inferior servants . . . .	..	..	..	100

TOTAL	1,900
---------------	----	----	----	-------

E. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Allowances	300
--------------------	----	----	----	-----

18) Ինչո՞վ եք սպասում Երևանի համայնքի շրջանում:

[illegible]

E. 4.—CONTINGENCIES:

TOTAL FOR BROADCASTING STATIONS—BOMBAY STATION.

BENGAL.

CALCUTTA STATION.

1	1	Director (1,000)	.	.	11,950	12,000	12,000	12,000
---	---	------------------	---	---	--------	--------	--------	--------

25	26	Director of programme, engineers, clerks, etc., (at rate varying from Rs. 30 to 400)	40,200	30,400
12	13	Inferior servants (at rates varying from Rs. 5 to 25)	2,800	3,000
—	—	Leave salary	1,500	1,600
—	—	Probable savings	..	2,000
37	39	TOTAL	40,700	44,500
			44,500	40,000
				42,000

TOTAL FOR BENGA	1'20'310	3'18'000	3'02'000	3'20'000
TOTAL FOR AIRTEL TELECOMMUNICATION	..	..	..	..
INSTRUMENTS, ETC.	..	..	13'000	13'000
COALBATTERIES, DE-				
COALBATTERIES FROM OTHER				
E. 3.—DEDUCT—AIRTEL RE-				
E. 3.—OTHER CHARGES	..	..	15'000	15'000
INSTRUMENTS	..	..	1'500	1'500
E. 1.—BY OF ESTABLISH-				
E.—AIRTEL TELECOMMUNICATION :				
TOTAL FOR AIRTEL TELECOMMUNICATION	1'20'310	3'18'000	3'02'000	3'20'000
TOTAL	1'18'012	1'00'000	1'20'200	1'13'000
Rents, rates and taxes		..		4'000
Interest		0'000		1'000
Radio Publication "Beta"				
beta items)		3'100		3'100
and stationery and other				
persons (including postage				
Office expenses and miscella-				
Telephone charges		4'000		4'000
Rents, rates and taxes		11'200		11'200
Repairs to buildings		100		1'000
Power and lighting		1'200		2'000
Equipment and furniture		12'000		2'000
including repairs to motor)				10'000
Technical maintenance (in-				
Provisions and supplies		3'000		3'000
Maintenance of staffs, cars		3'200		3'200
Provisions		3'000		3'000
expense of instruments		1'000		3'000
Purchase, hire and main-				
tenance to Benets, Ltd.		1'200		1'200
entertainment of staffs)		21'800		1'00'000
travelling allowance and				
allowance to staffs (including				
E. 4.—CONTINGENCIES :				
success	2'042	3'200	3'200	3'200
Travelling and other allow-				
ANCE, ETC. :				
E. 3.—AIRMAILS, HOMO-				
CABLE TELECOMMUNICATION—CONC'D.				
—CONC'D.				
E.—BROADCASTING STATIONS				

BENGA—CONC'D.

1932-33.	1933-34.	1934-35.	1935-36.
Actuals	Estimate	Estimate	Estimate
Budget	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

E.—BROADCASTING STATIONS:

LUCKNOW STATION.

E. 1.—PAY OF OFFICERS:

One Director	5,000
----------------------	----	----	----	-------

E. 2.—PAY OF ESTABLISHMENTS:

Sixteen Director of Programme, engineers, clerks, etc., (Rs. 30—500) . . . .	..			18,700
Five Inferior servants (Rs. 15) . . . .	..			700
TOTAL . . . .	..	..	..	19,400

E. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	1,600
---	----	----	----	-------

E. 4.—CONTINGENCIES:

Allowances to artists (including travelling allowance and entertainment of artists) . . . .	..			49,300
Purchase, hire and maintenance of instruments. . . .	..			2,000
Royalties . . . .	..			500
Maintenance of artists' cars . . . .	..			1,000
Propaganda and publicity . . . .	..			1,000
Power and lighting . . . .	..			9,200
Repairs to buildings . . . .	..			3,000
Rents, rates and taxes . . . .	..			3,500
Telephone charges . . . .	..			2,500
Office expenses and miscellaneous including postage and other petty items) . . . .	..			4,500
Technical maintenance . . . .	..			6,500
TOTAL . . . .	..	..	..	83,000

TOTAL FOR BROADCASTING STATIONS—LUCKNOW STATION	1,09,000
---	----	----	----	----------

TOTAL FOR UNITED PROVINCES	1,09,000
------------------------------------	----	----	----	----------

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

E.—BROADCASTING STATIONS:

PESHAWAR STATION.

E. 1.—PAY OF OFFICERS:

One Station Director

..	3,500
----	----	----	-------

E. 2.—PAY OF ESTABLISH-
MENTS:

Eleven Programme Assist-
ants, Station Engineer,
clerks, etc. (at rates vary-
ing from 30-300) .

Five Inferior servants .

TOTAL

E. 3.—ALLOWANCES HONO-
RARIA ETC:

Allowances . . .

E. 4.—CONTINGENCIES:

Allowances to artists
(including travelling al-
lowance and entertain-
ment of artists) .

Purchase, hire and mainten-
ance of instruments .

Royalties .

Maintenance of artists' car .

Technical maintenance .

Power supply and lighting .

Propaganda and publicity .

Rents, rates and taxes .

Repairs and maintenance of
buildings .

Telephone charges .

Office expenses and miscel-
laneous (including
postage and stationery
and other petty items)

TOTAL

Total for Broadcasting
Stations Peshawar Station.

TOTAL FOR N.-W. F. P.

of the Legislative Assembly.

The net amount required being at a nominal demand for Rs. 1,000 has been submitted for the year

TOTAL	..	..	..	..
BROODING STALLS DELEGATION OF THE LAND FOR THE DEVELOPMENT FROM E. - DEPENDENT - VARIOUS	3'03'581	..	5'80'000	18'34'000
TOTAL	3'03'581	..	5'80'000	18'34'000
NETT DEBIT	..	..	..	..
TOTAL FOR INVESTIGATION DEBIT	..	..	..	41'000
E. 1 - COORDINATION	..	..	..	4'100
E. 2 - VITROLOGY	..	..	..	2'000
E. 3 - FISHING	..	..	..	22'500
E. 4 - FISH OF OFFICERS	..	..	..	15'000
NETT DEBIT	..	..	..	..
E. - INVESTIGATION DEBIT	..	..	..	..
D. - OTHER CHARGES	53'234	..	..	..
C. - INVESTIGATION	10'152	..	..	..
B. - FISHING	5'12'530	..	5'20'000	5'31'100
Y. - ROKKE	20'102	..	30'000	2'25'300
	Rs.	Rs.	Rs.	Rs.
	1832'32'	1832'32'	1832'32'	1832'32'
	Yours,	Yours,	Yours,	Yours,

DEPARTMENT OF INVESTIGATION AND RESEARCH

2. The net amount required being at a nominal demand for Rs. 1,000 has been submitted for the year

1932-33

DEPARTMENT OF INVESTIGATION AND RESEARCH

1. ESTIMATE OF THE YEAR 1932-33

DEPARTMENT OF INVESTIGATION AND RESEARCH

DEPARTMENT OF INVESTIGATION AND RESEARCH

NUMBERS.

1936- 37.	1937- 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

II-B. Circles of Account in which this Grant will be accounted for:—

INDIA	..	..	..	..
MADRAS	..	..	..	..
UNITED PROVINCES	..	..	..	..
PUNJAB	..	..	..	..
TOTAL	..	..	..	..

INDIA.

III. DETAILS of the foregoing:—

BROADCASTING STATION AT DELHI:

A.—WORKS:

Transmitter building	..	(a) 40,200
Broadcasting house	..	(a) 5,70,000
TOTAL	76,198	30,000
	..	6,10,200

B.—EQUIPMENT:

Equipment S. W. Transmitter, etc.	..	(a) 2,19,200
Spare parts	..	(a) 35,000
TOTAL	2,77,230	2,50,000
	..	2,54,200

C.—ESTABLISHMENT

16,125

..

..

..

D.—OTHER CHARGES

23,734

..

..

..

E.—INSTALLATION DEPARTMENT:

E. (1).—PAY OF OFFICERS:

Installation Engineer (1,000)	(a) 12,000
-------------------------------	----	----	----	------------

E. (2).—PAY OF ESTABLISHMENTS:

20 Assistant Engineers, Technical Assistants, Mechanics, clerks, etc. (at rates varying from 30 to 600)	..	..	..	(a) 24,500
5 Servants	..	..	..	(a) 1,400

25 TOTAL	25,900
----------	----	----	----	--------

E. (3).—ALLOWANCES:	(a) 5,000
---------------------	----	----	----	-----------

E. (4).—CONTINGENCIES:	(a) 4,700
------------------------	----	----	----	-----------

DEDUCT—AMOUNT MET FROM THE FUND FOR DEVELOPMENT OF BROADCASTING:

—3,93,287	..	—2,80,000	—9,12,000
-----------	----	-----------	-----------

TOTAL FOR INDIA
-----------------	----	----	----	----

TOTAL FOR BOMBAY	..	..	..	..
BROADCASTING	..	..	..	(a) 1'88'000
DEVELOPMENT OF THE FUND FOR THE TRANSFERRED FROM E.—DE D O C A—A M O N I A				
TOTAL FOR WORKS AND EQUIPMENT	..	..	..	1'88'000
TOTAL	..	..	..	1'48'000
Equipment for new studios	..	..	..	(a) 12'000
Sound input equipment and Transmitter, etc.	..	..	..	(a) 1'31'000
B.—EQUIPMENT:				
Transmitter building	..	..	..	(a) 40'000
A.—WORKS:				
BOMBAY:				
NEW SHORT WAVE STATION AT BOMBAY:				
TOTAL	..	..	..	..
BROADCASTING	..	..	..	(a) 3'60'000
DEVELOPMENT OF THE FUND FOR THE TRANSFERRED FROM E.—DE D O C A—A M O N I A				
TOTAL FOR WORKS AND EQUIPMENT	..	..	..	3'60'000
TOTAL FOR EQUIPMENT	..	..	..	5'31'200
Microphone	..	..	..	(a) 1'50'400
Microphone	..	..	..	(a) 1'11'100
B.—EQUIPMENT:				
TOTAL FOR WORKS	..	..	..	82'200
TOTAL	..	..	..	45'200
Allocation to Studio buildings	..	..	..	(a) 2'000
Transmitter building (including site) (1931-32)	..	..	..	(a) 11'200
TOTAL	..	..	..	45'000
Allocation to Studio buildings	..	..	..	(a) 2'000
Transmitter building	..	..	..	(a) 43'000
A.—WORKS:				
NEW:				
NEW STATION AT BOMBAY:				
NEW STATION AT BOMBAY:				

WORKS:

B.	B.	B.	B.
1932-33	1933-34	1934-35	1935-36
1936-37	1937-38	1938-39	1939-40
1940-41	1941-42	1942-43	1943-44

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
NEW MEDIUM WAVE STATION AT LACKNOW.				
A.—WORKS :				
Transmitter building (including site)		..		(a)46,800
Alteration to Studio building .		..		(a)5,000
TOTAL	51,800.
B.—EQUIPMENT :				
Transmitter	(a)1,20,200
TOTAL FOR WORKS AND EQUIPMENT	1,72,000
F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING . . .				
	(a)—1,72,000.
TOTAL FOR UNITED PROVINCES

PUNJAB.

NEW MEDIUM WAVE BROADCASTING STATION AT LAHORE.				
A.—WORKS :				
Transmitter building (including site) . . . . .		..		46,800
Alterations to Studio building .		..		5,000
TOTAL .	..	..	..	(a)51,800.
B.—EQUIPMENT :				
Transmitter . . . . .	..	..	..	(a)1,20,200.
TOTAL FOR WORKS AND EQUIPMENT .	..	..	..	1,72,000.
F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING . . .				
	..	..	..	(a)—1,72,000.
TOTAL FOR PUNJAB .	..	..

TOTAL FOR INSPECTION SERVICES				
	1901-02	1913-20	1927-200	1932-000
C. 4—CONINGENCES	1'04'132	1'50'000	1'12'000	1'11'300
{ Aoted	11'242	12'200	10'200	20'000
BUBIV' ETC. (Non-noted)	2'002	3'200	5'200	2'200
C. 3—ATTOMAVICES' HOHO-				
MEALS	5'10'302	5'52'000	5'30'300	5'45'000
C. 2—PAY OF ESTABRISH-				
{ Aoted	5'40'010	5'04'100	5'22'100	5'11'100
SER2 (Non-noted)	10'212	15'000	2'200	12'000
C. 1—PAY OF OFFI-				
C.—INSPECTION SERVICES:				
TOTAL FOR PURCHASE SERVICES				
	1'22'502	1'20'200	1'22'000	1'21'200
B. 4—CONINGENCES	12'111	12'000	12'400	12'300
BUBIV' ETC.	14'321	15'200	13'200	10'000
B. 3—ATTOMAVICES' HOHO-				
MEALS	20'424	25'400	22'200	25'400
B. 2—PAY OF ESTABRISH-				
B. 1—PAY OF OFFICERS	12'020	12'400	01'100	10'200
B.—PURCHASE SERVICES:				
ESTABRISHMENT				
TOTAL FOR HEADQUARTERS				
	0'23'212	0'20'100	0'22'000	1'15'100
A. 4—CONINGENCES	41'041	30'500	43'400	45'500
{ Aoted	10'032	02'000	10'000	10'300
BUBIV' ETC. (Non-noted)	4'302	5'200	5'200	5'400
A. 3—ATTOMAVICES' HOHO-				
MEALS	5'00'210	3'02'100	3'01'300	3'52'000
A. 2—PAY OF ESTABRISH-				
{ Aoted	1'22'520	1'25'000	1'13'200	1'22'400
SER2 (Non-noted)	30'203	23'000	02'200	01'500
A. 1—PAY OF OFFI-				
MEAL:				
A.—HEADQUARTERS ESTABRISH-				

Ba	Ba	Ba	Ba
1932-38	1930-31	1930-31	1931-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

MENT OF INDUSTRIES AND LABOUR.

II. SUB HEADS under which this Grant will be accounted for on behalf of the DEPT.

Non-noted : One Lakh and Fifty-four Thousand Rupees.
 Aoted : Twenty-one Laks and Ninety-seven Thousand Rupees.

the Salaries and other Expenses of the INDIA STORES DEPARTMENT.
 I. ESTIMATE of the amount required in the year ending 31 March 1932 to pay

INDIA STORES DEPARTMENT.
 DEMAND NO. 21.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE:				
D. 1.—PAY OF OFFI- CERS	65,503	67,000	71,000	63,500
D. 2.—PAY OF ESTABLISH- MENTS	1,47,123	1,55,500	1,40,200	1,54,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,835	6,700	7,300	7,000
D. 4.—CONTINGENCIES	56,528	20,400	31,500	40,800
	-----	-----	-----	-----
TOTAL FOR GOVERNMENT TEST HOUSE	2,57,059	2,59,000	2,60,300	2,66,700
	-----	-----	-----	-----
E.—METALLURGICAL INSPECTO- RATE:				
E. 1.—PAY OF OFFICERS	90,275	90,700	90,800	82,000
E. 2.—PAY OF ESTABLISH- MENTS	60,539	65,500	66,300	60,800
E. 3.—ALLOWANCES, HONO- RARIA, ETC..	9,612	9,800	9,700	8,900
E. 4.—CONTINGENCIES	7,604	12,300	9,800	11,000
	-----	-----	-----	-----
TOTAL FOR METALLURGICAL INS- PECTORATE	1,68,030	1,78,300	1,76,600	1,72,600
	-----	-----	-----	-----
F.—WORKS:				
F. 1.—INSPECTION CIRCLES.	503	500	500	500
F. 2.—METALLURGICAL INS- PECTORATE	6,983	7,000	7,000	7,000
	-----	-----	-----	-----
TOTAL FOR WORKS	7,486	7,500	7,500	7,500
	-----	-----	-----	-----

Approved	23'908	21'000	21'000	25'000
Non-approved	3'521	33'000	32'000	35'000
TOTAL FOR CHARGES IN EXCESS	13'018	24'000	21'000	12'000

THE INDIAN SERVICES FEDERALIZATION TO COLLECTION WITH H. I (3) - EXPENDITURE IN	523	..	5'000	1'000
H. I (3) - STORIES FOR INDIAN BUT	251	3'000	2'000	1'000
OLDFATHERS { Approved Non approved	25'358 3'521	22'000 33'000	22'000 32'000	20'000 25'000
AND STERILIZATION SERVICES H. I (1) - TEALE AND DEPT.				

FOR INDIAN:
H. I - HIGH COMMISSIONER
H. I - CHARGES IN EXCESS

BUDGET	1'50'110	1'02'200	1'00'000	1'22'300
TOTAL FOR PROPOSED BUDGET				

C. 1 - COMMISSIONERS	25'301	31'000	20'000	35'000
----------------------	--------	--------	--------	--------

BUDGET { Approved Non approved	2'342 3'521	52'000 3'000	12'000 5'200	12'000 5'100
C. 2 - ATTORNEYS HONOR.				

RENTS	24'021	22'300	22'000	15'100
C. 3 - PAY OF ESTABLISH.				

{ Approved Non approved	4'002 22'110	54'000 51'000	55'200 51'000	52'000 51'000
----------------------------	-----------------	------------------	------------------	------------------

C. 4 - PAY OF OFFICERS:

BUDGET:
C. 4 - INDEMNITY BUDGET

B-	B-	B-	B-
1002 32'	1002 31'	1002 31'	1002 32'
Budget	Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—HEADQUARTERS ESTABLISHMENT:

A. 1.—PAY OF OFFICERS:

1	1	Chief Controller of Stores (3,000—3,500)		42,000	40,200
1	1	Deputy Director of Purchase (1,500—1,800) + personal pay (150) and special pay (150)		25,200	25,200
1	—	Deputy Director of Admini- stration and Intelli- gence (1,500—1,800)		21,500	..
2	2	Deputy Directors of Pur- chase (1,500—1,800) one personal pay of Rs. 150 per mensem		42,200	42,500
1	1	Deputy Director of Inspection (1,250—1,750) + special pay (150)		22,500	22,500
—	1	Deputy Director of Administ- ration and Intelligence (Rs. 1,500—1,800)		..	22,500
1	1	Assistant Director of Ins- pection (950—1,200) + special pay (100)		21,500	21,500
3	3	Assistant Directors of Pur- chase (1,000—1,200)		33,500	33,500
1	1	Assistant Director of Admini- stration and Intelli- gence (1,000—1,200)		22,500	22,500
2	2	Assistant Controllers of Purchase (1,000—1,000, + one special pay (100)		27,500	27,500
3	2	Assistant Engineer Ins- pection (250—750)		22,500	22,500
—	—	Leave salary		1,500	1,500
—	—	Deputy Director of Inspection		22,500	22,500
16	15	TOTAL		2,25,000	2,25,000

ԼՈՒՐ	ՎՊՎ	30'500	43'400	45'500
տոն Երևանում		500		500
Խաբարում ևս արժեքներ				
Խի-ժողովի ցուցանիշ		0'000		2'000
Համարներ		12'000		18'000
Օրվա Երևանի ևս օրվա				
Բնակ ցուցանիշ		12'000		12'000
Չեղանակ Խի-ժողովի ևս Խի-ժողովի				

LOAN	18'003	10'100	18'100	21'100
10'032	10'032	08'000	10'000	10'300
10'032	10'032	8'100	8'100	8'100
Debt—Borrowing		—3'000		
Debt—Borrowing				3'200
Debt—Borrowing				1'000
Debt—Borrowing		38'200		31'000
Debt—Borrowing		400		100
Debt—Borrowing				1'800
Debt—Borrowing				
Debt—Borrowing		30'200		38'100
Debt—Borrowing				
Debt—Borrowing		200		500
Debt—Borrowing				
Debt—Borrowing		3'000		4'300
Debt—Borrowing		1'400		1'200

531	533	LOUAT	5'00'810	3'02'100	3'01'300	3'52'000
—	—	Despatch—Proprietary services		—13'200		—3'200
—	—	General services		1'800		1'800
—	—	Six interior services		..		1'000
		Per month		13'000		13'200
03	03	Interior services (14—30)				
		and executive appointments		..		0'100
—	—	Eight subordinate clerks				
		(42—000)		3'04'400		3'15'100
		executive appointments				
108	110	Subordinate clerks and				

WEIL—contd.

		Рә'	Рә'	Рә'	Рә'
31'	38'	1030-30'	1030-31'	1030-31'	1031-38'
1030'	1031'	Үсфунҗә'	Ғармунҗә'	Ғармунҗә'	Ғармунҗә'
Иәшвәләр			Риҗдәр	Рәлиаҗ	Риҗдәр

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

B.—PURCHASE CIRCLES :

CALCUTTA PURCHASE CIRCLE.

B. 1.—PAY OF OFFICERS :

1	1	Controller of Purchase (1,500—1,800) + special pay (150) p. m.	23,400		23,400
2	2	Assistant Controllers of Pur- chase (350—1,000)	11,000		14,200
—	—	One Assistant Controller of Purchase (350—700)	2,400		..
3	3	TOTAL	51,510	36,800	38,700
					37,600

B. 2.—PAY OF ESTABLISH-
MENTS :

34	34	Clerks (at rates varying from Rs. 45 to Rs. 250).	37,600		35,700
16	16	Inferior servants (at rates varying from Rs. 13 to Rs. 27)	3,200		3,200
—	—	Leave salary	200		200
50	50	TOTAL	37,866	41,000	38,300
					39,100

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

	Travelling allowances . . . . .	..		1,000
	Compensatory, house and conveyance allowances	6,100		6,900
	Cost of passage granted under Superior Civil Ser- vice Rules . . . . .	..		2,000
	TOTAL	8,780	6,100	6,100
				9,900

B. 4.—CONTINGENCIES :

	Service postage and tele- gram charges	3,000		4,000
	Office expenses and other contingencies	4,000		4,500
	TOTAL	9,020	7,000	8,400
				8,500

(1'000—1'300) . . .
 I I Controller of Expenditure
 B' 1—BYA OF OFFICERS:
 KANVCHI BACHVARE CIRCE:

	1'180	14'400	12'400	14'400
DOUVR	2'013	2'100	2'100	2'300
CONTINGENCES Office expenses and other		3'800		3'000
ELUX CRUICES Police horses and tele-		1'300		1'200

B' 4—CONINGENCES:

DOUVR	4'215	2'400	4'100	4'000
DEQNET—BLOPAPPE SALVINGE		—1'300		—1'000
CONVINGENCE VILLOMINGS		0'200		2'200
COMBENANTOL' POUCE AND				
LIUACIING VILLOMINGS		500		100

KVIVIA' ETC:
 B' 3—VITOMANICES' HOLO-

20	30	DOUVR	50'041	31'400	31'000	35'000
—	—	ITELLE SAVIOL		200		200
		Ba' 55)		1'400		1'400
0	0	AVIING FROM 15. 10 to				
		INTERIOR POLICERS (OF LUTCA				
		FROM Ba' 20 to Ba' 300).		50'200		30'100
51	51	CICLES (OF LUTCA AVIING				

MEIILS:
 B' 3—BYA OF ESTABLISH-

5	5	DOUVR	15'000	34'500	13'000	18'200
—	—	DEQNET—BLOPAPPE SALVINGE		—5'500		..
		CRUCE (320—1'000)		15'000		4'300
I	I	VANVINGE CONTROLLER OF PUL-				
		(1'000—1'300)		14'400		14'500
I	I	CONTROLLER OF EXPENDITURE				

B' 1—BYA OF OFFICERS:

BOMBVA BACHVARE CIRCE:

B'—BACHVARE CIRCE—COMV:

31	38	Ba'	Ba'	Ba'	Ba'
1830	1831	1830-30	1830-31	1830-31	1831-38
		AVIINGE	ESTIMATE	ESTIMATE	ESTIMATE
			BUDGET	BUDGET	BUDGET

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—concl'd.						
KARACHI PURCHASE CIRCLE—concl'd.						
B. 2.—PAY OF ESTABLISH- MENTS:						
18	18	Clerks (at rates varying from Rs. 45 to Rs. 200).		18,100		18,800
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30)		2,300		2,300
—	—	Leave salary		600		600
—	—	Deduct—Probable savings		—1,000		—1,000
27	27	TOTAL .	18,947	20,000	19,500	20,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		200		1,000
		Compensatory, house, con- veyance and other allow- ances		1,100		1,100
		TOTAL .	1,005	1,300	3,500	2,100
B. 4.—CONTINGENCIES:						
		Service postage and tele- gram charges		1,200		2,000
		Office expenses and other contingencies		2,600		2,500
		TOTAL .	4,738	3,800	4,900	4,500
C.—INSPECTION CIRCLES:						
CALCUTTA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	1	Controller of Inspection (1,000—1,500)		18,000		18,000
2	2	Assistant Controllers of In- spection (950—1,200)		28,800		28,800
1	1	Personal Assistant to the Controller of In- spection (500—850)		9,300		9,700
16	16	Assistant Engineers (Ins- pection) and Inspectors (350—900)		1,28,100		1,21,300
—	—	Deduct—Probable savings		{ —6,000 —8,800		—2,000
		<i>Non-voted</i> .	16,715	12,000	8,700	18,000
		<i>Voted</i> .	1,43,804	1,57,400	1,43,000	1,57,800
20	20	TOTAL .	1,60,519	1,69,400	1,51,700	1,75,800

Долг	1932	1933	1934	1935
Долг—Проприетарские здания
необслуживаемые	300	..	..	..
Препарация и прочие расходы	..	60'000	..	..
Препарация Препарационных препаратов	..	5'000	..	..
Офисные расходы и прочие	..	5'000	..	..
Долг—СОММЕНСАЦИИ:

Долг	1932	1933	1934	1935
Долг	30'000	42'300	43'000	43'100
Нон-долг	2'000	3'100	5'000	2'100

Долг—Проприетарские здания	{ 3'000	..	..	..
Земельные участки	{ 1'000	..	..	..
Земельные участки	{ 5'100	..	..	..
Земельные участки	{ 1'100	..	..	..
Земельные участки	..	..	..	..
Земельные участки	..	..	..	..
Земельные участки	{ 38'500	..	..	..
Земельные участки	{ 3'100	..	..	..
Земельные участки	{ 8'000	..	..	..
Земельные участки	{ 200	..	..	..

С. 3.—ПРОЦЕНКИ ДОХОДОВ

31	32	Долг	1'01'335	1'02'100	1'02'400	1'10'000
—	—	Долг—Проприетарские здания	..	2'000	..	3'200
—	—	Земельные участки	..	200	..	200
—	—	Препарация	..	..	..	300
—	—	Земельные участки	..	4'300	..	4'300
31	31	Земельные участки (в т.ч. от 13 до 31)	..	..	..	200
—	—	Одноразовые поступления	..	1'02'000	..	1'13'200
10	13	Земельные участки	..	..	..	..

МЕНЮ:

С. 3.—РАСХОДЫ НА УСТРОЙСТВО

КАТЕГОРИИ РАБОТ—СОВЕТ

С.—РАБОТЫ РАБОТ—СОВЕТ

31	32	33	34	35
1932	1931	1932-33	1933-34	1934-35
Материалы	Материалы	Материалы	Материалы	Материалы

NUMBERS.		Actuals, 1936-38.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.	Rs.	Rs.	Rs.	Rs.

C.—INSPECTION CIRCLES—*contd.*

BOMBAY INSPECTION CIRCLE.

C. 1.—PAY OF OFFICERS:

1	1	Controller of Inspection (950—1,200) <i>plus</i> special pay of Rs. 150 per mensem.		16,100		16,200
5	6	Assistant Engineers Inspec- tion and Inspectors (350—750)		38,200		40,400
1	1	Personal Assistant to Controller of Inspection (340-500)		4,500		4,700
—	—	Deduct—Probable savings .		—4,500		—6,000
7	8	TOTAL .	55,398	54,300	62,000	64,300

C. 2.—PAY OF ESTABLISH-
MENTS:

35	34	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500).		59,300		61,300
15	15	Inferior servants (at rates varying from Rs. 10 to Rs. 35)		3,000		3,000
—	—	Leave salary		1,800		1,800
—	—	Deduct—Probable savings		—3,500		—3,000
50	49	TOTAL .	59,062	60,600	61,700	63,100

C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance .	4,000	3,500		
Compensatory, house and conveyance allowances .	15,100	17,700		
Deduct—Probable savings .	—700	—2,300		
TOTAL .	17,152	18,400	18,200	18,900

DOUVR	1891	1890	1890	1890
CONTINGENCES				
Office expenses and other		1'000		1'100
Travel expenses		400		400
Postal and telegraphic		100		..

C. 4—CONTINGENCES:

DOUVR	1890	1890	1890	1890
CONTINGENCES ALLOUÉES		1'100		1'100
Compensation for loss and		000		000
Traveling expenses				000

VARIA' ETC.:

C. 5—ALLOUÉES' HONOR.

DOUVR	1893	1890	1890	1890
Resale of goods		100		100
Interior services (18—22)		000		000
from Rs. 40 to Rs. 120		3'100		3'100
Clerks (at rates varying				

MEMES:

C. 5—PAY OF ESTABLISH.

DOUVR	1893	1890	1890	1890
Pay of men	10'000	10'500	10'500	10'500
Special pay of Rs. 100				
Inspector (200—220) days				

C. 1—PAY OF OFFICERS:

MADRAS INSPECTION BRANCH.

DOUVR	1893	1890	1890	1890
Deduct—Proportion of salaries		..		5'000
Postal and telegraphic		300		300
from		12'000		12'000
Extra-departmental inspection		..		300
inspection and miscellaneous		0'200		0'200
contingencies		1'000		1'200
Office expenses and other				
from salaries				
traveling board and tele-				

C. 4—CONTINGENCES:

conting.

BOHVA INSPECTION CIRCLE—

C—INSPECTION CIRCLES—conting.

31' 38'	31'	31'	31'	31'
1890-1891	1892-30'	1890-31'	1890-31'	1891-32'
INDICES	Actuals	Estimated	Estimated	Estimated
		Budget	Realized	Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937 38.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES— <i>contd.</i>						
UPPER INDIA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS :						
1	1	Assistant Engineer (Ins- pection) (500—750)		19,100		9,000
1	1	Assistant Controller of Inspection (950—1,200). . . .		1,600		12,500
2	2	TOTAL	17,864	20,700	20,800	21,500
C. 2.—PAY OF ESTABLISH- MENTS :						
10	10	Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500)		14,400		14,600
—	—	One junior clerk for 11 months . . . . .		..		400
6	6	Inferior servants (15—25)		1,200		1,200
—	—	Leave salary		400		400
16	16	TOTAL	14,441	16,000	15,300	16,600
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		4,000		4,500
		Compensatory, house and conveyance allowances		2,500		2,600
		Cost of passage granted under Superior civil ser- vices Rules, 1924 . . . . .		..		1,500
		TOTAL	8,437	6,500	6,600	8,600
C. 4.—CONTINGENCIES :						
		Extra departmental ins- pection		10,000		10,000
		Petty supplies and services . .		200		..
		Inspection and miscellan- eous equipment . . . . .		..		5,000
		Service postage and tele- gram charges		900		1,000
		Office expenses and other contingencies		2,800		2,800
		Deduct—Probable savings . . .		..		—2,500
		TOTAL	13,418	13,900	13,900	16,300

ПОЛІВГ	5'000	5'000	5'000	2'200
содна одмѣна . . .				
инспекціонна и индустриална . . .		100		1'000
содна одмѣна . . .				
Офиса експерта и индустриална . . .		1'000		5'100
Експертна . . .				
Земельна инспекція и индустриална . . .		800		800

C. 4.—CONINGENCIES:

ПОЛІВГ	2'250	3'500	3'000	3'100
содна одмѣна и индустриална . . .		1'800		1'800
индустриална и индустриална . . .		1'400		1'000

ВЪВІВ' ЕЛС:
C. 3.—VITOMVISES' НОМО.

12	12	ПОЛІВГ	12'010	12'200	12'100	12'000
—	—	Инспекція . . .		300		300
		Инспекція . . .		1'000		1'000
8	8	Инспекція . . .				
		Инспекція . . .		1'500		1'500
8	8	Инспекція . . .				

МЕНІС:
C. 3.—ВЪВ' ОЕ ЕКСПЕРТИЗН.

1	1	Инспекція . . .	11'812	10'500	11'000	10'200
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C. 1.—ВЪВ' ОЕ ОФІСЕРС:

ОМІСІОННА ІНСПЕКЦІОННА ВІСІОН.

C.—ІНСПЕКЦІОННА СІВІСІС—содна.

31' 38'	31' 38'	31' 38'	31' 38'
1830- 1831-	1830-31'	1830-31'	1831-38'
Индустриална	Индустриална	Индустриална	Индустриална

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

C.—INSPECTION CIRCLES—*concl'd.*
KARACHI INSPECTION CIRCLE.

C. 1.—PAY OF OFFICERS :

1	—	Assistant Engineers (Ins- pection) (500—750) <i>plus</i> special pay (100)	10,200	..
—	1	Assistant Controller of Inspection (950—1,200)	1,700	12,800
1	1	TOTAL	10,732	11,900
			11,700	12,800

C. 2.—PAY OF ESTABLISH-
MENTS :

18	18	Executive subordinates and clerks (at rates vary- ing from Rs. 45 to Rs. 500)	23,500	24,700
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30)	2,400	2,300
—	—	Leave salary	400	400
27	27	TOTAL	22,975	26,300
			25,000	27,400

C. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance	1,400	1,800
Compensatory, house and conveyance allowances	2,000	2,300
TOTAL	5,140	3,400
		4,000
		4,100

C. 4.—CONTINGENCIES :

Extra departmental ins- pections	15,000	8,000
Service postage and tele- gram charges	600	600
Office expenses and other contingencies	2,500	2,700
Inspection and miscella- neous equipment	200	200
TOTAL	9,736	18,300
		13,000
		11,500

		LOUVR	1'232	0'100	1'200	1'000
		COMPENSATION ALLOWANCES .		..		
		COMPENSATION HOUSE AND				100
		COMPENSATION ALLOWANCES .		2'500		2'300
		COMPENSATION HOUSE AND				
		TRAVELLING ALLOWANCES .		1'200		5'200
		BAKING ETC.:				
		D. 3.—ATTORNEYS' HOON.				

103	103	LOUVR	1'41'153	1'22'300	1'40'500	1'24'200
—	—	Deficit—Properties savings.		—1'200		—1'200
—	—	General savings		200		200
—	—	From inferior servants . .		..		200
41	41	Inferior servants (13—30) .		6'000		6'100
		and clerks . . . . .		..		5'100
—	—	From Executive superordinates				
		from Rs. 10 to Rs. 200) .		1'41'300		1'40'100
		clerks (at rates varying				
05	05	Executive superordinates and				

MEMES:

D. 3.—BAL OF ESTABLISH.

2	2	LOUVR	02'303	01'000	11'300	03'200
—	—	Deficit—Properties savings		..		—1'400
		eleven months) . . . .		..		5'300
—	—	Government Debt House (for				
		the Superintendent Govt.				
		One Personal Assistant to				
		120)		1'300		2'000
I	I	Assistant Engineer (200—				
		300)		10'200		10'200
I	I	Assistant Clerk (120—				
		300)		14'400		14'400
I	I	Clerk (200—1'300)		14'400		14'400
I	I	Physicist (200—1'300) . .		50'100		51'000
		1'120)				
I	I	Government Debt House (1'320—				
		Superintendent Govt.				

D. 1.—BAL OF OFFICERS:

CYTOLOGY:

D.—GOVERNMENT DEBT HOUSE:

31'	32'		Rs.	Rs.	Rs.	Rs.
1030'	1031'		1030-30'	1030-31'	1030-31'	1031-32'
			Actuals	Estimate	Estimate	Estimate
				Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

D.—GOVERNMENT TEST HOUSE—
*concl'd.*CALCUTTA—*concl'd.*

D. 4.—CONTINGENCIES :

Service postage and tele- gram charges . . .	1,200	1,100		
Office expenses and other contingencies . . .	12,700	15,200		
Purchase of chemicals and apparatus . . .	15,500	24,500		
TOTAL .	36,738	29,400	31,900	40,800

E.—METALLURGICAL INSPECTO-
RATE:

E. 1.—PAY OF OFFICERS:

1	1	Metallurgical Inspector (2,000)	33,000	24,000
2	2	Assistant Metallurgical Ins- pectors (950—1,200) .	28,800	28,800
4	4	Assistant Engineers (Ins- pection) (500—900) .	36,000	36,700
—	—	Deduct—Probable savings	—7,100	—6,600
7	7	TOTAL .	90,275	89,550
			90,700	82,300

E. 2.—PAY OF ESTABLISH-
MENTS:

28	27	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500) .	62,100		
11	11	Inferior servants (15—50).	2,550		
—	—	Leave salary . . .	350		
39	38	TOTAL .	60,539	62,100	62,100

rebuild Rebuild construction and	0'023	1'000	1'000	1'000
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RECOVERABLE:
E. 5.—METALURGICALS INZ.

rebuild Rebuild construction and CIVIL ENGINE INSPECTION BRANCH:	203	200	200	200
--	-----	-----	-----	-----

E. 1.—INSPECTION SERVICES:
E.—WORKS:

TOTAL	1'004	15'300	8'200	11'000
rebuild Purchase of materials and		8'000		8'000
contingencies Office expenses and other		4'000		4'000
fixed charges Selling charges and tele-		300		400

E. 4.—CONTINGENCIES:

TOTAL	8'913	8'200	8'100	8'200
Rebuild—Property repairs		—200		—400
Rebuilds Rebuild 1934 under the supervision of Cost of business expenses		1'000		..
additional expenses Contingencies allowance for		100		..
contingencies allowance Contingencies, losses and Traveling expenses		8'200		8'200
		800		800

REPAIRS, ETC.:
E. 3.—AGROMANAGES, HOIO.

REPAIRS—CONCERN
E.—METALURGICALS INSPECTION

RE	RE	RE	RE
1932-33 Actuals	1933-34 Estimated Budget	1934-35 Estimated Revised	1935-36 Estimated Budget

NUMBERS. 1936- 1937- 37. 38.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
G.—INDUSTRIAL RESEARCH BUREAU:						
HEADQUARTERS' OFFICE:						
G. 1.—PAY OF OFFICERS:						
1	1	Director (2,250)		27,000		27,000
1	1	Assistant Director (950-1,200)		11,600		12,200
			<i>Non-Voted</i>	26,879	27,000	27,000
2	2		<i>Voted</i>	3,065	11,600	11,500
			<i>TOTAL</i>	29,944	38,600	38,500
G. 2.—PAY OF ESTABLISHMENTS:						
19	21	Superintendent, clerks and executive subordinates at rates varying from (40—600)		34,300		38,400
7	11	Inferior servants (14—40)		1,400		2,100
—	—	<i>Deduct—Probable savings</i>		..		—500
26	32	<i>TOTAL</i>	26,604	35,700	33,000	40,000
G. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Cost of passages granted under the superior Civil services rules 1924</i>						
				..		1,000
<i>Travelling, hill journey and compensatory allowances</i>						
				{ 2,000		1,700
				{ 14,200		10,300
				{ 10,000		2,000
<i>Honoraria</i>						
				—4,700		..
<i>Deduct—Probable savings</i>						
			<i>Non-Voted</i>	3,287	2,000	2,500
			<i>Voted</i>	7,734	19,500	14,500
			<i>TOTAL</i>	11,021	21,500	17,000
G. 4.—CONTINGENCIES:						
<i>Technical books and publications of other research organisations</i>						
				..		8,000
<i>Books, Letters, Technical Equipments.</i>						
				1,000		..
<i>Payments for Industrial Research</i>						
				..		4,000
<i>Office expenses and other contingencies</i>						
				12,000		..
<i>Deduct—Probable savings</i>						
				—1,000		..
			<i>TOTAL</i>	14,699	12,000	16,000
GOVERNMENT TEST HOUSE, ESTABLISHMENT						
G. 1.—PAY OF OFFICERS:						
1	1	Research Officer (740-950)		9,000		9,200
1	1	Assistant Research Officer (350-700)		4,300		4,200
2	2	<i>TOTAL</i>	1,843	13,300	11,000	13,400

EXCHANGE	1909	1910	1911	1912
1—LOSS OF CIVIL BL	352	..	..	..
	10	..	..	..
TOTAL FOR CHARGES IN ENGLAND	13'010	24'000	22'000	20'000
THE INDIV SERVICES	482	..	5'000	1'000
ALLOTTMENTS TO				
CONNECTION WITH				
H. I (3)—EXPENDITURE IN				
H. I (5)—STONES FOR INDIV	251	3'000	2'000	1'000
SEALS BY	25'350	42'000	44'000	40'000
AND SLEEPING OVER-	3'461	22'000	20'000	24'000
LATION SAVARIES				
H. I (1)—TRAVEL AND DEPO-				
FOR INDIV:				
H. I—HIGH COMMISSIONER				
—CHARGES IN ENGLAND:				

TOTAL	21'002	10'000	24'000	21'000
Subscriptions		..		10'000
Purchase of chemicals and				
contingencies		4'000		2'000
Office expenses and other				
purposes		12'000		..
equipment for research				
Chemicals and additional				
G. 4—CONTINGENCIES:				

TOTAL	014	2'200	3'200	4'000
Deduct—Propable savings		—1'200		..
Travelling allowances		3'200		1'000
and other allowances		3'200		3'200
Compensatory, postage and				
REVENUE, ETC:				
G. 3—ALLOWANCES, HONO-				

35	31	TOTAL	8'323	25'200	153'200	35'100
—	—	Deduct—Propable savings		..		—1'000
e	11	Interior services (13-30)		1'200		3'500
		clothes (40-400)		21'400		30'800
10	30	Executive superordinates and				
		MENT:				

MEMO:					
G. 3—BY OF ESTABLISH-					
MENT—CONCERN					
GOVERNMENT TEST HOUSE ESTABLISH-					
BUREAU—CONCERN					
G.—INDUSTRIAL RESEARCH					
		Pa	Pa	Pa	Pa
31	38	1830-30	1830-31	1830-31	1831-32
1830	1831	Actuals	Estimate	Estimate	Estimate
INDICES			Budget	Revised	Budget

DEMAND No. 52.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Six Lakhs and Thirty-four Thousand Rupees.

Non-voted : One Lakh and Six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	56,125	66,700	57,000	84,300
{ <i>Voted</i>	7,242		500	9,000
B.—PAY OF ESTABLISHMENTS	2,17,251	2,28,000	2,28,000	2,54,300
C.—ALLOWANCES, { <i>Non-voted</i>	6,878	9,300	6,000	21,700
{ <i>Voted</i>	1,988	1,000	700	12,700
D.—CONTINGENCIES	21,807	25,800	21,700	38,300
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION.	15,187	14,800	15,000	12,000
F.—COTTON INDUSTRY STATISTICS.				
F. 1.—PAY OF ESTABLISH- MENTS	6,148	7,400	5,400	5,200
F. 2.—ALLOWANCES, HONO- RARIA, ETC.	1,297	1,400	1,400	1,600
F. 3.—CONTINGENCIES	98	200	200	200
TOTAL FOR COTTON INDUSTRY STATISTICS	7,543	9,000	7,000	7,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER BORNE STATISTICS RELAT- ING TO RAW COTTON.	11,334	11,100	11,000	9,900
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES	1,49,687	1,79,400	1,65,000	1,82,700
I.—STATISTICAL RESEARCH BRANCH :				
I. 1.—PAY OF OFFICERS	18,923	20,000	19,200	58,000
I. 2.—PAY OF ESTABLISH- MENTS	28,662	28,800	26,500	30,000
I. 3.—ALLOWANCES, HONORARIA, ETC.	10,971	12,400	10,700	12,400
I. 4.—CONTINGENCIES	6,801	7,700	6,700	7,700
TOTAL FOR STATISTICAL RESEARCH BRANCH	65,357	68,900	63,100	1,08,100
TOTAL	5,60,399	6,14,000	5,75,000	7,40,000
Non-voted	63,003	76,000	63,000	1,06,000
Voted	4,97,396	5,38,000	5,12,000	6,34,000

LOANS FOR BOMBAY	1843	8'000	2'000	1'000
LOANS	82	500	500	500
Grants for Police, Customs and Other miscellaneous charges		100		100
		100		100

E. 3.—COLLIGENCES:

Grants for Police and other	1'500	1'400	1'400	1'000
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E. 5.—VITOMAGES, HOHO-

Grants for Police and other	1'500	1'400	1'400	1'000
Grants for Police and other	1'500	1'400	1'400	1'000
Grants for Police and other	1'500	1'400	1'400	1'000

MEMO:

E. 1.—BANK OF ENGLAND.

E.—COTTON INDUSTRY STATISTICS:

BOMBAY.

31. 38.
1830. 1831.

MEMO.

III. DETAILS of the foregoing:—

Notes	4'01'300	2'38'000	2'15'000	2'31'000
Non-notes	23'000	12'000	23'000	1'02'000
LOANS	2'00'300	2'14'000	2'12'000	1'40'000

BOMBAY	Notes	4'01'300	2'38'000	2'15'000	2'31'000
	Non-notes	23'000	12'000	23'000	1'02'000
BOMBAY	LOANS	2'00'300	2'14'000	2'12'000	1'40'000

II-B. Details of Account in which this Grant will be accounted for:—

Rs.	Rs.	Rs.	Rs.
1832-33.	1833-34.	1834-35.	1835-36.
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

BENGAL.

A.—PAY OF OFFICERS:

1	1	Director General, Commercial Intelligence and Statistics (2,050)		24,600		24,600
2	2	Deputy Director, Commercial Intelligence (600—1,500) S. P. 1 (100)		32,400		32,900
—	—	Indian Trade Commissioner in Japan.		..		12,600
—	—	Indian Trade Commissioner at Mombasa		..		9,000
—	—	Leave salary		12,700		14,200
—	—	Deduct—Probable savings		- 3,000		..
		Non-voted	56,125	66,700	67,000	84,300
		Voted	7,242	..	500	9,000
3	3	TOTAL	63,367	66,700	67,500	93,300

B.—PAY OF ESTABLISHMENTS:

120	135	Suprintendents and clerks (at rates varying from Rs. 45 to Rs. 550)		1,89,000		2,12,800
36	36	Servants (at rates varying from Rs. 13 to Rs. 27)		7,860		8,000
—	—	Temporary establishment for compilation of Rail and River-borne trade statistics		15,700		..
—	—	Temporary establishment		9,200		4,200
—	—	Establishment of the Trade Commissioner in Japan.		..		10,000
—	—	Establishment of the Trade Commissioner at Mombasa		..		2,600
—	—	Temporary establishment for compilation of the effects at the Ottawa Trade Agreement		..		1,200
—	—	Temporary establishment.		..		2,200
—	—	Additional temporary establishment		..		7,000
—	—	Leave salary		6,300		6,300
156	171	TOTAL	2,17,251	2,28,000	2,28,000	2,54,300

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
--	-----------------------------	--	---	--

BENGAL—concl'd.

H —SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES:

Payments to Railways and Steamship Companies for the Registration of monthly statistics of Inland (rail and river-borne) trade . . .

Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles . . .

1,79,400

1,82,700

TOTAL .	1,49,687	1,79,400	1,65,000	1,82,700
---------	----------	----------	----------	----------

I.—STATISTICAL RESEARCH BRANCH:

I. 1.—PAY OF OFFICERS:

One Deputy Director of Statistical Research .
One Economic Adviser .

20,000

22,000

(a) 36,000

TOTAL .	18,923	20,000	19,200	58,000
---------	--------	--------	--------	--------

I. 2.—PAY OF ESTABLISHMENTS:

Twenty two Superintendents, assistants, clerks, stenographers and servants .
Leave salary . . .

28,800

28,000

2,000

TOTAL .	28,662	28,800	26,500	30,000
---------	--------	--------	--------	--------

I. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance of officers . . .
Travelling allowance of establishment . . .
House-rent and other allowances . . .

1,000

1,000

3,300

3,300

8,100

8,100

TOTAL .	10,971	12,400	10,700	12,400
---------	--------	--------	--------	--------

I. 4.—CONTINGENCIES:

Purchase of furniture . . .
Purchase of books . . .
Postage and telegram charges . . .
Rent of telephone line . . .
Liveries . . .
Office expenses and miscellaneous . . .
Rent of office accommodation at Simla . . .

700

700

2,000

2,000

800

800

700

700

100

100

2,000

1,200

2,200

2,200

TOTAL .	6,801	7,700	6,700	7,700
---------	-------	-------	-------	-------

TOTAL FOR BENGAL .	5,52,856	6,05,000	5,68,000	7,33,000
--------------------	----------	----------	----------	----------

Non-voted .	63,003	76,000	63,000	1,06,000
-------------	--------	--------	--------	----------

Voted .	4,89,853	5,29,000	5,05,000	6,27,000
---------	----------	----------	----------	----------

	1881 1881	1'000	2'000	2'000
	1'802	1'000	2'000	2'000
CHARGES IN ENGLAND	52	..	..	..
CELEBRATE PROCESSIONS	430	..	..	..
UNION	..	..	1'000	..
UNITED PROCESSIONS	432	..	1'000	..
BEZGAR	342	..	..	2'000
INDIA	430	1'000	1'000	1'000

II B.—CHARGES of Account in which this Grant will be accounted for :—

	1881 1881	1'000	3'000	2'000
	1'802	1'000	3'000	2'000
OVERSEAS PAY AND STERLING PULVION STAVIES C. I (I)—TEVAE AND DE- FOR INDIA: C. I—HIGH COMMISSIONER C—CHARGES IN ENGLAND:	52	..	..	..
B. I—CONINGENCES LION:	..	..	..	2'000
B—VBSLIVATION AND COMITYA				
LOUVE FOR SUPERINTENDENCE	1'838	1'000	3'000	1'000
A. 3—CONINGENCES	430	1'000	1'000	1'000
MEALS	430	..	1'000	..
A. 5—PAY OF ESTABLISH-				
OFFICERS	284	..	1'000	..
A. 1—PAY OF	134	..	..	..
A—SUPERINTENDENCE:				
	Rs.	Rs.	Rs.	Rs.
	1882-80. Actuals	1880-81. Estimate Budget	1880-81. Estimate Revised	1881-82. Estimate Budget

HOME DEPARTMENT.

II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Voted : Eight Thousand Rupees.

defray Expenses in connection with Census.

I. ESTIMATE of the Amount required in the Year ending 31 March 1882 to

CENSUS.

DEMAND NO. 23.

III.—DETAILS of the foregoing :—

INDIA.

CENSUS COMMISSIONER'S OFFICE,
A.—SUPERINTENDENCE :

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A. 3.—CONTINGENCIES:	430	1,000	1,000	1,000

BENGAL.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS	347
-----------------------	-----	----	----	----

B.—ABSTRACTION AND COMPILA-
TION :

B. 1.—CONTINGENCIES	7,000
---------------------	----	----	----	-------

TOTAL FOR BENGAL	347	7,000
------------------	-----	----	----	-------

UNITED PROVINCES.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS:				
{ <i>Non-voted</i>	194	..	..	..
{ <i>Voted</i>	437	..	..	..

A. 2.—PAY OF ESTABLISH-
MENTS

TOTAL FOR UNITED PROVINCES	631	..	1,000	..
----------------------------	-----	----	-------	----

<i>Non-voted</i>	194
------------------	-----	----	----	----

<i>Voted</i>	437	..	1,000	..
--------------	-----	----	-------	----

PUNJAB.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS	1,000	..
-----------------------	----	----	-------	----

CENTRAL PROVINCES.

A.—SUPERINTENDENCE :

A. 2.—PAY OF ESTABLISH- MENTS:	430
-----------------------------------	-----	----	----	----

XXXX	22%	200	275	220
Y. I (2)--OTHER CHARGES	122	276	275	276
FISHREZIZ	2201	1200	220	222
Y. I (1)--EVA OF ESTATE				
EZLVEFIZHNEZAL:				
Y. I--ADMIZIZALIZAL				
Y--EZLVEZLIZAL (2 12277)				
	22	22	22	22
	102122	102221	102221	102122
	220022	220022	220022	220022

DEFINITION OF INDUSTRIES AND TRADES
 II-A. SERVICES UNDER WHICH THIS CLAIM WILL BE ACCOUNTED FOR ON FORM OF 122

NOTE: THESE INDUSTRIES ARE:

the expenses in connection with FISHREZIZ--FISHREZIZ
 I. ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 21 JUNE, 1922 TO 1924

FISHREZIZ--FISHREZIZ

DEFINITION NO. 24

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
B.—OTHER EXPENDITURE :				
B. 1 —PAY OF ESTABLISH- MENTS	1,076	2,000	2,000	2,000
TOTAL FOR OTHER EXPENDITURE .	<u>1,076</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
TOTAL .	<u>13,606</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MADRAS	708	1,000	1,000	1,000
ASSAM	12,530	13,000	13,000	13,000
ORISSA	368	1,000	1,000	1,000
TOTAL .	<u>13,606</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

III. DETAILS of the foregoing :—**- ASSAM.**

NUMBERS.
1936. 1937.
37. 38.

A.—EXPENDITURE IN ASSAM :**A. 1.—ADMINISTRATIVE ESTABLISHMENT :****A. 1 (1).—PAY OF ESTABLISHMENTS :**

9	9	Clerks	6,900	7,700
5	5	Servants (at rates varying from Rs. 11 to Rs. 35) .	800	900
<u>14</u>	<u>14</u>	TOTAL .	<u>8,694</u>	<u>8,600</u>

A. 1 (2).—OTHER CHARGES.	188	200	200	200
---------------------------------	-----	-----	-----	-----

A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT : . . .	<u>—4,925</u>	<u>—4,100</u>	<u>—4,600</u>	<u>—5,000</u>
--	---------------	---------------	---------------	---------------

A. 3.—MEDICAL ESTABLISHMENT :**A. 3 (1).—PAY OF ESTABLISHMENTS :**

3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200)	5,000	4,800
6	6	Servants	1,000	1,000
<u>9</u>	<u>9</u>	TOTAL .	<u>5,990</u>	<u>5,800</u>

I	I	Clerk (32-00)	308	1'000	1'000	1'000
MENUS:						
B. I.—BANK OF ESTABLISH-						
B.—OTHER EXPENDITURE:						

OBIGSA.

2	I	Clerk (32-00)	308	1'000	1'000	1'000
MENUS:						
B. I.—BANK OF ESTABLISH-						
B.—OTHER EXPENDITURE:						

MADEBAS.

TOTAL FOR YEAR		15'230	13'000	13'000	13'000
for of Public Health		..	200	200	200
At the disposal of the Direc-					
A. 2.—RESERVE:					
A. 4.—WORKS		212	300	300	300
TOTAL		1'015	1'200	1'800	2'500
Miscellaneous			500		1'400
for of Public Health			500		500
Miscellaneous for of Public Health			500		500
for of Public Health			500		500

A. 3 (3)—CONSTRUCTION:

..
TOTAL		200	500	200	200

HOZOKYBIV. ETC:

A. 3 (5)—UTILITIES:

ESTABLISHMENTS—conclg.

A. 3.—MEDICAL

A.—EXPENDITURE IN YEAR—conclg.

YEAR—conclg.

32'	38'	18'	18'	18'	18'
1930'	1931'	1930-30'	1930-31'	1930-31'	1931-32'
Yuzmura		Actuals	Estimate	Estimate	Estimate

Departments, etc.
from other Governments,
officers transferred to or
contributions for services of

LIBERATIONS, ETC.:
A. 3—GRANTS-IN-AID, COM-

		1831-32	1832-33	1833-34	1834-35
3	3	4'120	4'300	4'800	4'300
MESSAGERS					
3	3	4'120	4'300	4'800	4'300
INDIAN					
MENIS:					
A. 3—BY OF ESTABLISH-					
3	3	00'404	04'400	21'100	01'100
		48'422	45'400	45'300	45'200
		51'000	55'000	12'400	10'500
1	1		0'100		0'500
1	1		33'300		33'300
1	1		35'000		10'500

A. 1—BY OF OFFICERS:

OTHER COUNTRIES:

A—EMISALION AGENTS IN
OF SOUTH AMERICA
AGENTS-GENERAL IN THE UNION

31. 38.
1030. 1031.
MAYNERS

INDIV

III. DELVING of the following:—

		1831-32	1832-33	1833-34	1834-35
AGENTS		5'05'404	1'03'000	1'00'000	1'02'000
AGENTS		23'202	1'13'000	12'000	17'000
TOTAL		5'01'220	3'00'000	5'11'000	5'03'000
LOSS OF CIVIL BY EXCHANGE		—32	..	..	..
CHARGES IN EXCHANGE		0'250	22'000	50'000	53'000
SIND	AGENTS	380	1'000	1'000	1'000
	AGENTS	380	1'000	1'000	1'000
BEZOUT	AGENTS	13'422	14'000	14'000	14'000
	AGENTS	5'000	3'000	3'000	3'000
BOMBAY	AGENTS	2'522	0'000	0'000	0'000
	AGENTS	2'522	0'000	0'000	0'000
MADRAS	AGENTS	35'000	34'000	33'000	34'000
	AGENTS	35'000	34'000	33'000	34'000
INDIA	AGENTS	1'20'338	1'30'000	1'45'000	1'40'000
	AGENTS	40'122	23'000	43'000	48'000

II-B. CHARGES of account in which this Grant will be accounted for:—

1831-32	1832-33	1833-34	1834-35
AGENTS	AGENTS	AGENTS	AGENTS
AGENTS	AGENTS	AGENTS	AGENTS

NUMBERS.		Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES— <i>contd.</i>					
A. 4.—OTHER CHARGES:					
	Travelling allowance .		{ 4,800		4,300
			{ 14,500		14,500
	House-rent and other al- lowances		9,500		9,500
	Miscellaneous contingencies		16,000		15,200
	Non-voted .	3,736	4,800	3,500	4,300
	Voted .	46,876	10,000	43,200	39,200
	TOTAL .	50,612	44,800	46,700	43,500
TOTAL FOR AGENT-GENERAL IN THE UNION OF SOUTH AFRICA . . .		1,24,832	1,14,100	1,09,600	1,10,100
CEYLON.					
A. 1.—PAY OF OFFICERS:					
1	1 Emigration Agent in Ceylon (1,000—2,250)		21,900		20,100
1	1 Assistant Agent (250—400)		4,300		4,500
—	— Leave salary		300		300
	Non-voted .	20,914	21,900	20,000	20,100
	Voted .	5,379	4,600	4,600	4,800
2	2 TOTAL .	26,293	26,500	24,600	24,900
A. 2.—PAY OF ESTABLISH- MENTS:					
9	9 Clerks, stenographer, ser- vants, etc., (at rates varying from Rs. 25 to Rs. 200)		6,300		6,600
—	— Leave salary		200		200
9	9 TOTAL .	5,726	6,500	6,300	6,800
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
	Contribution to the Kandy Social Service League . . . . .	..	100	100	100
A. 4.—OTHER CHARGES:					
	Car allowance		1,200		1,200
	Travelling allowance .		{ 2,500		2,600
			{ 2,200		2,200
	House-rent and other allowance		1,500		1,500
	Law charges		200		200
	Miscellaneous contingencies		3,000		2,900
	Non-voted .	3,497	3,700	3,700	3,800
	Voted .	6,895	6,900	6,700	6,800
	TOTAL .	10,392	10,600	10,400	10,600
TOTAL FOR CEYLON . . .		42,411	43,700	41,400	42,400

3	3	TOYAT	19'814	11'800	11'100	11'800
		—820)		10'000		10'000
I	I	Special officer for Police				
—	—	Inspector of Emigration		1'000		1'000
I	I	Inspector of Emigration		2'000		2'000
		I (20) and I (30)		800		800
—	—	Medical Inspectors of Emi-				
		B. I.—BAL OF OFFICERS				

MENT IN INDIA:
—EMIGRATION ESTABLISH-

MADEAS

		19'20'338	1'38'000	1'45'000	1'40'000
		48'123	23'000	43'000	48'000
	TOYAT FOR INDIA	3'00'081	1'35'000	1'22'000	1'22'000
	TOYAT FOR MYNAA	35'848	34'500	34'000	32'200
	TOYAT	15'112	13'000	15'800	13'800
	miscellaneous contingencies		4'400		4'200
	from charges		300		300
	Car allowance		1'200		1'200
	Traveling allowance		2'000		2'200
	unseen		1'800		1'800
	House- rent and office allow-				

V. 4.—OTHER CHARGES:

2	2	TOYAT	1'030	1'200	1'400	8'100
—	—	General supply		300		800
2	2	Clerks and accounts		1'500		1'200

MENTS:

V. 5.—BAL. OF ESTABLISH.

		(300)	13'001	13'100	13'100	13'800
I	I	(300—820)+special bul				
		Emigration Agent in Mysore				
		V. 1.—BAL. OF OFFICERS:				

MYNAA

OTHER COMMISSIONS—conclg
V.—EMIGRATION AGENTS IN

INDIA—conclg

31	38	31	31	31	38
1930	1931	1930-31	1930-31	1930-31	1931-38
		Voluntary	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

B.—EMIGRATION ESTABLISHMENT
IN INDIA—concl'd.B. 2.—PAY OF ESTABLISH-
MENTS:

15	15	Manager and establishment for the offices of the Pro- tectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)	8,100	8,300
—	—	Medical Inspector of Emi- grants, Dhanushkodi (at Rs. 30)	400	400
15	15	TOTAL	8,371	8,700

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling allowances	4,000	3,400
		House-rent and other allowances	600	600
		TOTAL	4,405	4,000

B. 4.—OTHER CHARGES:

		Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates	2,300	2,500
		Contribution to the Ramnad Taluk Board for medical ins- pection of emigrants at Dhan- ushkodi	500	500
		Rent of house for decrepit South African Repatriates	500	500
		Total	3,306	3,500
		TOTAL FOR MADRAS	32,996	34,000

BOMBAY.

3.—EMIGRATION ESTABLISHMENT
IN INDIA.

B. 1.—PAY OF OFFICERS:

		Special pay (Rs. 100)	1,200	1,200
--	--	--------------------------	-------	-------

B. 2.—PAY OF ESTABLISH-
MENTS:

4	4	Establishment for the office of the Protector of Emi- grants, Bombay (at rates varying from Rs. 20 to Rs. 230)	3,000	4,100
—	—	Leave salary	200	200
4	4	TOTAL	3,771	4,300

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

SIND.

B.—EMIGRATION ESTABLISHMENT
IN INDIA.

B. 1.—PAY OF OFFICERS :

Special pay (Rs. . 6)

359

..

..

..

B. 2.—PAY OF ESTABLISH-
MENTS :

— — Establishment for the office
of the Protector of Emi-
grants, Karachi (at rates
varying from Rs. 20
to Rs. 230) + special
pay Rs. 30 . . .

900

..

— — Leave salary . . .

..

900

TOTAL

356

900

1,000

900

B. 4.—OTHER CHARGES :

Provision for contingencies
for the office of the Protec-
tor of Emigrants,
Karachi . . . }
Service postage, etc. . . }

100

100

TOTAL

33

100

..

100

TOTAL FOR SIND .

748

1,000

1,000

1,000

Non-voted

359

..

..

..

Voted

380

1,000

1,000

1,000

Notes	1'11'703	1'53'000	1'54'000	1'30'000
Non-notes	52'212	3'000	11'000	3'000
Total	1'31'015	1'55'000	1'52'000	1'33'000
G.—LOSS OF GAIN BY EXCHANGE	—22	..	..	..
BYA	10'081	3'000	1'000	3'000
ESTABLISHING OLEKSEV2				
ESTABLISHING OLEKSEV2				
E. I. (I)—TEVAE AND DE-				
FOR INDIV:				
E. I.—HIGH COMMISSIONER				
E.—CHARGES IN ENGLAND:				

BYA TO BROOKING COLEMANE2	50'053	50'000	50'000	50'000
Total for ESTABLISHMENT CHARGES				
E. 4.—SIND	..	..	..	1'100
E. 3.—BINYR	3'313	3'100	3'100	3'100
BROOKINGE2 (Notes)	1'810	5'500	4'500	5'500
E. 5.—UNITED (Non-notes)	2'203	0'000	4'000	0'000
E. 1.—MADRY2	12'000	12'000	12'000	12'000
ESTABLISHMENT:				
BYA TO BROOKING COLE-				
E.—ESTABLISHMENT CHARGES				
D.—COMMISSIONERIES	12'214	10'000	18'500	10'200
ETC.	5'431	3'200	3'500	3'300
C.—VITOMANZES' HONORARY				
B.—BYA OF ESTABLISHMENT	40'221	44'400	43'300	40'200
A.—BYA OF OFFICERS (Notes)	50'310	51'000	50'400	50'400
	3'502			
	By	By	By	By
	1030-30	1030-31	1030-31	1031-32
	Actual	Estimated	Estimated	Estimated
		Budget	Budget	Budget

DEPARTMENT OF COMMERCE

II-A. Summaries under which this Grant will be accounted for on behalf of the

Non-notes: The American Bureau

Notes: One Third and Third American Bureau

the salaries and expenses in connection with Total Stock Companies

I. ESTIMATE of the amount required in the year ending 31 March 1932 to defray

TOTAL STOCK COMPANIES

DEMAND NO. 20

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II B. CIRCLES of Account in which this Grant will be accounted for :—				
MADRAS	31,886	33,000	33,000	35,000
BOMBAY	9,203	..	..	..
{ Non-voted	18,836	27,000	24,000	30,000
{ Voted	38,923	40,000	39,000	37,000
BENGAL	5,804	6,000	4,000	6,000
UNITED PROVINCES { Non-voted	6,072	7,000	9,000	7,000
{ Voted	7,770	8,000	8,000	8,000
PUNJAB	3,608	4,000	4,000	4,000
BIHAR	2,156	2,000	2,000	2,000
CENTRAL PROVINCES	2,182	2,000	2,000	2,000
ASSAM . . . . .	..	..	1,000	1,000
NORTH-WEST FRONTIER PROVINCE . . . . .	..	..	2,000	4,000
SIND	10,627	3,000	7,000	3,000
CHARGES IN ENGLAND	—55	..	..	..
LOSS OR GAIN BY EXCHANGE				
TOTAL	1,37,072	1,32,000	1,35,000	1,39,000
Non voted	25,579	9,000	11,000	9,000
Voted	1,11,493	1,23,000	1,24,000	1,30,000

III. DETAILS of the foregoing :—**MADRAS****NUMBERS.**1936- 1937-
37. 38.**A.—PAY OF OFFICERS :**

1	1	Assistant to the Registrar (Rs. 250—500)	6,000	6,000
—	—	Leave Salary	300	300
1	1	TOTAL	6,000	6,300

B —PAY OF ESTABLISHMENTS :

8	8	Clerks (at rates varying from Rs.35 to Rs.175)	7,900	8,100
4	4	Servants (at rates varying from Rs. 12 to Rs. 35)	1,000	1,000
—	—	Two Additional Clerks (55 —5 2—70) and one Addi- tional Peon (12—17) for the Office of the Registrar of Joint Stock Companies, Madras, One Additional Clerk (30 —3/2—45—2/2—55) for the Office of the Assist- ant Registrar, Joint Stock Companies, Coim- batore, One Clerk (30—3/2—45—2/2—55) for the Office of the Assistant Regis- trar of Joint Stock Com- panies, South Malabar, Calicut		
—	—	Leave salary	300	1,800
—	—	Deduct—Probable savings . . . . .	..	400
12	12	TOTAL	8,601	11,100

Doled	12'232	51'000	51'000	20'000
Non-doled	8'503			
TOTAL FOR BOLIVIA	52'038	51'000	51'000	30'000
TOTAL	8'501	1'000	1'200	10'100
Companies				5'200
Insurance societies and other				
Investigation of the President				
Miscellaneous		1'000		
C.—CONTINGENCIES:				1'000
and fees etc.	350	200	200	400
Traveling and other allowances				
ETC.:				
C.—ATTORNEYS' HONORARIA				
10 10 TOTAL	1'240	8'300	1'500	8'000
— — Rental		200		000
50 to Rs. 500)		8'200		8'000
rates varying from Rs.				
10 10 Clerk and servants (at				
B.—PAY OF ESTABLISHMENTS:				
1'000)	5'100	8'000	2'500	8'000
1 1 Registrar (Rs. 200—20—	8'503			
4.—PAY OF OFFICERS:				

BOLIVIA

TOTAL FOR MADRAS	31'220	33'000	33'000	32'000
Act	12'000	12'000	12'000	12'000
tion of the Companies,				
ed in the administra-				
tion and present employ-				
for General of Registrar				
Share of cost of the Insur-				
E.—MADRAS:				
ESTABLISHMENTS:				
PAID TO PROVINCIAL GOV.				
E.—ESTABLISHMENT CHARGES				
D.—CONTINGENCIES	1'101	1'300	1'300	1'500
TOTAL	1'112	1'500	1'500	1'400
Joint Stock Companies' Madras				500
Office of the Registrar of				
Clerks and one Room for the				
(57) for the two Additional				
Residence allowance 5 (57): 1				
the Assistant Registrar		500		500
Madras House allowance to				
Traveling allowances		1'000		1'000
ETC.:				
C.—ATTORNEYS' HONORARIA				

MADRAS—contd.

31' 32'	Rs.	Rs.	Rs.	Rs.
1930. 1931.	1932-30'	1930-31'	1930-31'	1931-32'
MADEIRA	Actuals	Estimated	Estimated	Estimated

NUMBERS.		Actuals, 1935-36.	Budget Estimate. 1936-37.	Revised Estimate. 1936-37.	Budget Estimate. 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
BENGAL.					
A.—PAY OF OFFICERS :					
2	2	Registrar and Assistant Registrar 1 (800—1,000), 1 (300—500)	17,300		17,900
—	—	Leave salary	800		700
2	2	TOTAL .	17,140	18,100	17,500
B.—PAY OF ESTABLISHMENTS :					
17	17	Clerks, etc. (at rates vary- ing from Rs. 15 to Rs. 110)	11,300		11,500
—	—	Four temporary clerks .	1,000		1,000
—	—	One temporary peon .	200		200
—	—	Leave salary	400		200
17	17	TOTAL .	13,170	13,800	13,400
C.—ALLOWANCES HONORARIA, ETC. :					
		Travelling and other allowances	500		400
		Travelling allowance of Officers for inspection of Companies	1,000		500
		TOTAL .	752	1,500	800
D.—CONTINGENCIES :					
		Miscellaneous contingent charges	1,800		1,700
		Cost of Steel filing cabinets.	800		..
		Fees for inspection of Joint Stock Companies and inspection and in- vestigation of Provi- dent Insurance Societies	4,000		2,000
		TOTAL .	7,852	6,600	7,300
		TOTAL FOR BENGAL .	38,923	40,000	39,000

DOVT FOR BAKIAH	2'110	8'000	8'000	8'000
B-COILLINGENCIES	281	200	200	200
DOVT	180	300	300	300
Other allowances		500		500
Traveling allowance		100		100

ETC:
C-ATTOMVICES' HOIOBARIY'

DOVT	3'483	3'800	3'800	3'800
General salary		100		100
Board of B's. I		3'200		3'200
3-80-3-80) and 1				
180-8-300) 3 (B's. 40				
4 Clerk 1 (B's. 100-8-				

B-PAY OF ESTABLISHMENTS:

A-PAY OF OFFICERS:	3'230	3'800	3'800	3'800
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BOLIVAR

DOVT FOR UNITED PROVINCES	11'810	13'000	13'000	13'000
Comptroller, Asst. Comptroller, and other employees of the Department employed in the State of Provincial Affairs	1'840	3'500	4'500	5'500
DOVT	2'804	9'000	9'000	9'000

E 3-UNITED PROVINCES:
ESTABLISHMENTS:
PAID TO PROVINCIAL GOV.
E-ESTABLISHMENT CHARGES

DOVT	4'558	4'800	4'800	4'800
General salary		400		400
(B's. 15-120)		4'400		4'400
2 Clerk and salaries				

B-PAY OF ESTABLISHMENTS:

UNITED PROVINCES

31. 38.	B's.	B's.	B's.	B's.
1938- 1931.	1932-38.	1938-31.	1938-31.	1931-38.
INDICES	Accounts	Estimate	Estimate	Estimate
		Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37-	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
BIHAR.					
C.—ALLOWANCES, HONORARIA, ETC.		13	..	..	..
D.—CONTINGENCIES		282	300	300	300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:					
E. 3.—BIHAR:					
Share of Provincial Estab- lishment employed in the administration of the Companies' Act .		3,373	3,700	3,700	3,700
TOTAL FOR BIHAR .		3,668	4,000	4,000	4,000

CENTRAL PROVINCES.

B.—PAY OF ESTABLISHMENTS:

1	1	Clerk (Rs. 80—5—125—10— 175) + Special pay (Rs. 25)		
—	—	One clerk	1,250	2,250
—	—	Leave salary	250	
1	1	TOTAL		

C.—ALLOWANCES, HONORARIA,
ETC.

D.—CONTINGENCIES:

Miscellaneous office expenditure

TOTAL FOR CENTRAL PROVINCES .

B.—PAY OF ESTABLISHMENTS:

Clerks (Rs. 55—130) .

D.—CONTINGENCIES:

Miscellaneous

TOTAL FOR ASSAM

DEMAND No. 57.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Four Lakhs and Nine Thousand Rupees.

Non-voted : Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS .	12,580	13,600	13,200	14,100
A. 2.—PAY OF ESTABLISH- MENTS	31,452	32,000	31,800	32,700
A. 3.—ALLOWANCES HONORA- RIA, ETC.	1,023	700	900	700
A. 4.—CONTINGENCIES. .	12,620	12,000	12,500	13,500
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—16,600	—16,600	—16,600	—16,600
TOTAL FOR IMPERIAL LIBRARY .	41,075	41,700	41,800	44,400
B.—EXAMINATIONS { <i>Nonvoted</i> . 420				
{ <i>Voted</i> . 1,164	1,164	1,200	1,300	1,000
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFI- CERS .	43,664	50,200	47,000	60,400
C. 2.—PAY OF ESTABLISH- MENTS .	20,692	21,700	21,500	31,300
C. 3.—ALLOWANCES HONORA- RIA ETC., { <i>Non-voted</i> . 200	200			
{ <i>Voted</i> . 30,585	30,585	31,100	30,100	44,200
C. 4.—CONTINGENCIES .	3,765	4,900	4,700	7,100
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	36	100	100	100
C. 6.—DEDUCT.—RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—2,815	—3,000	—3,000	—3,000
C. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—3,900
TOTAL FOR EXPLOSIVES .	96,127	1,05,000	1,00,400	1,36,200

BOARDS OF COMMISSION, ETC.	..	200	200	20
TOTAL FOR COMETS OF FINANCE AND				
G. 3—OTHER CHARGES	..	500	500	50
BARIA, ETC.	..	300	300	30
G. 1—ATTORNEYS' HONO.				
LEAVE DISBLES VCL 1833 :				
CONSOLIDATED UNDER THE				
BOARDS OF COMMISSION				
G—COMETS OF FINANCE AND				
TOTAL FOR INDIAN LAW MEMORIAL	3'001	3'000	3'000	3'21
E. 3—OTHER CHARGES	010	100	100	0
MEMIS	1'032	1'000	3'300	3'3
E. 1—BVA OF ESTABLISH.				
E—INDIAN LAW MEMORIAL:				
MENT OF INDIA	34'100	32'400.	34'100	30'
TOTAL FOR VCL 1833 TO THE COMETS.				
E. 3—OTHER CHARGES	128	3'100	1'400	3'
MEMIS	2'420	4'200	4'200	4'
E. 3—BVA OF ESTABLISH.				
OFFICERS	11'833	12'200	12'200	10'
E. 1—BVA OF				
MENT OF INDIA:				
E—VCL 1833 TO THE COMETS.				
DESIGNS	03'110	00'100	01'200	1'03
TOTAL FOR COMMISSIONER OF PATENTS AND				
D. 4—CONTINGENCIES	0'834	11'000	0'200	
BARIA, ETC. { Aged	38	300	300	
{ Non-aged	1'080	1'400	1'200	
D. 3—ATTORNEYS' HONO.				
MEMIS	32'111	30'000	30'000	
D. 3—BVA OF ESTABLISH.				
OFFICERS { Aged	31'200	33'000	33'000	
{ Non-aged	14'881	12'000	12'200	
D. 1—BVA OF				
AND DESIGNS:				
D—COMMISSIONER OF PATENTS				
	Rs.	Rs.	Rs.	
	1032-30'	1030-31'	1030-31'	10
	Actuals	Estimate	Estimate	Est
		Budget	Revised	B

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-27.	Budget Estimate, 1937-38.
H.—REGISTRATION OF ACCOUNTANTS:	Rs.	Rs.	Rs.	Rs.
H. 1.—PAY OF OFFICERS { Non-voted . Voted .	4,445 4,800	11,100	11,100	11,700
H. 2.—OTHER CHARGES { Non-voted . Voted .	925 12,394	16,000	13,000	13,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS	22,564	27,100	24,100	24,700
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
I. 1.—PAY OF OFFICERS { Non-voted . Voted .	893 3,139	4,500	4,000	600
I. 2.—PAY OF ESTABLISHMENTS	5,507	7,500	5,000	800
I. 3.—ALLOWANCES, HONORARIA, ETC.	842	1,800	1,200	..
I. 4.—OTHER CHARGES { Non-voted . Voted .	1,950 1,950	3,600	3,000	1,000 ..
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	12,331	17,400	13,200	2,400
J.—PROVINCIAL STATISTICS	..	..	600	600
K.—CHARGES IN ENGLAND:				
K. 1.—SECRETARY OF STATE FOR INDIA:				
K. 1 (1).—MISCELLANEOUS { Non-voted . Voted .	4,356 40,933	4,000 64,000	4,000 64,000	.. 61,000
K. 2.—HIGH COMMISSIONER FOR INDIA:				
K. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	5,373	12,000	4,000	14,000
K. 2 (2).—STORES FOR INDIA	4,240	16,000	22,000	9,000
K. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	547	..	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	10,160	28,000	27,000	24,000
TOTAL FOR CHARGES IN ENGLAND	55,449	96,000	95,000	85,000
Non-voted .	4,356	4,000	4,000	..
Voted .	51,093	92,000	91,000	85,000
L.—LOSS OR GAIN BY EXCHANGE { Non-voted . Voted .	-25 -265	.. ..	.. -1,000	....
Total	3,48,653	4,16,400	4,02,000	4,28,000
Non-voted .	57,183	51,000	22,000	12,000
Voted .	3,21,470	3,65,400	3,80,000	4,16,000

Miscellaneous contingencies				010	100	101	000
E. 3.—OTHER CHARGES:							
3	3	DELAVIA	:	1'852	1'800	3'500	5'500
1	1	Calicut	:		100		100
		WENT:	:		1'500		1'200
E. 1.—BYA OF ESTABLISH.							
E.—INDIAN LAB MEMORIAL:							
		TOTAL	:	188	5'100	1'400	5'000
		INDIAN LAB MEMORIAL	:		1'400		1'300
		INDIAN LAB MEMORIAL	:		100		100
E. 3.—OTHER CHARGES:							
1		WENT:	:	2'480	4'800	4'800	4'800
E. 3.—BYA OF ESTABLISH.							
1		WENT:	:	12'853	18'200	18'200	18'100
E. 1.—BYA OF OFFICERS:							
WENT OF INDIA:							
FOLLOWING TO THE GOVERN.							
1. 38.							
2. 1831.							
WENT:							

INDIA.							
—Details of the following:—							
		Notes	:	3'31'410	3'22'000	3'20'000	4'08'000
		Non-notes	:	31'123	31'000	33'000	13'000
		TOTAL	:	3'48'023	4'12'000	4'05'000	4'58'000
CHANGE		Notes	:	—322	..	1'000	..
LOSS OF CIVIL BY EX.		Non-notes	:	—33	..	..	..
CHARGES IN ENGLAND		Notes	:	21'083	25'000	21'000	22'000
COOKS		Non-notes	:	4'320	4'000	4'000	..
STUD		Notes	:	52	..	..	..
ANCE		Non-notes	:	1'081	5'000	1'000	..
NORTH-WEST FRONTIER PRO-		Notes	:	832	1'000	1'000	..
CEINLAT PROVINCES		Non-notes	:	..	1'000	..	..
UNION		Notes	:	3'013	3'000	3'000	..
UNITED PROVINCES		Non-notes	:	223	1'000	..	..
BEING		Notes	:	5'12'308	5'30'000	5'54'000	5'28'000
BOMBAY		Non-notes	:	12'231	11'000	12'000	12'000
MADRAS		Notes	:	3'183	4'000	3'000	..
MADRAS		Non-notes	:	223	..	..	..
BARUCHISTAN		Notes	:	1'013	3'000	3'000	..
INDIA		Non-notes	:	.. 20	1'000	1'000	..
		Notes	:	42'035	21'000	24'000	1'000
		Non-notes	:	2'310	..	..	22'000

II-B. CIRCLES OF ACCOUNT in which this Grant will be accounted for:—

Rs.	Rs.	Rs.	Rs.
1832-38.	1838-31.	1838-31.	1831-38.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36.	Budget, Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.						
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :						
G. 1.—ALLOWANCES, HONO- RARIA, ETC. : . . .						
		..		300	300	300
G. 2.—OTHER CHARGES : .						
		..		200	200	200
H.—REGISTRATION OF ACCOUNTANTS :						
H. 1.—PAY OF OFFICERS :						
1	1	Secretary { Non-voted .	4,445	..	..	..
		{ Voted .	4,800	11,100	11,100	11,700
		TOTAL .	9,245	11,100	11,100	11,700
H. 2.—OTHER CHARGES :						
		Travelling allowance .		8,000		7,000
		Examination charges, postage and other contingencies .		8,000		6,000
		Non-voted .	925	..	..	..
		Voted .	12,394	16,000	13,000	13,000
		TOTAL .	13,319	16,000	13,000	13,000
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 :						
AJMER.						
I. 2.—PAY OF ESTABLISH- MENTS : . . .						
		..		200	..	200
DELHI.						
I 1.—PAY OF OFFICERS : .						
		..		..	500	600
I. 2.—PAY OF ESTABLISH- MENTS : . . .						
		539		600	600	600
I. 3.—ALLOWANCES, HONORARIA, ETC. : .						
		598		600	100	..
J —PROVINCIAL STATISTICS :						
RAJPUTANA.						
Allowance for ecclesiastical returns of Roman Catholic Church . . .						
		..		..	600	600
TOTAL FOR INDIA .						
		50,402		57,000	54,000	56,000
		Non-voted .	5,370	..	..	..
		Voted .	45,032	57,000	54,000	56,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*I.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP ACT,
1932—*concl'd.*I. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Local allowance . . .	55	100	100	..
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I. 4.—OTHER CHARGES:

Contingencies . . .		400		..
---------------------	--	-----	--	----

Rents . . .		400		..
-------------	--	-----	--	----

Service postage and telegrams . . .		100		..
--	--	-----	--	----

TOTAL . . .	653	900	900	..
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TOTAL FOR BOMBAY . . .	3,076	4,000	3,000	..
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Non-voted . . .	893
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Voted . . .	2,183	4,000	3,000	..
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BENGAL.

A.—IMPERIAL LIBRARY:

A. 1.—PAY OF OFFICERS:

1	1	Librarian (750—1,250) . . .	13,300	13,800
—	—	Leave salary . . .	300	300
1	1	TOTAL . . .	12,580	14,100

A. 2.—PAY OF ESTABLISH-
MENTS:

13	13	Superintendent, assistants and clerks (at rates vary- ing from Rs. 45 to Rs. 300) . . .	20,000	20,200
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45) . . .	9,600	9,500
—	—	Two temporary clerks on Rs. 45 each . . .	..	1,100
—	—	One temporary clerk on Rs. 50 . . .		600
—	—	Temporary establishments . . .	1,900	..
—	—	Three temporary sorters . . .	..	700
—	—	Leave salary . . .	500	600
48	48	TOTAL . . .	31,452	32,700

A. 3.—ALLOWANCES, HONORA-
RIA, ETC.:

Travelling allowance of officers . . .				
---	--	--	--	--

30	30	TOTAL	50'005	51'200	51'200	51'200
—	—	General supply		000		300
10	10	Salaries (at rates varying six pence		5'000		5'000
—	—	One record supplier . . . . .		..		1'100
—	—	Temporary establishment . . . . .		..		300
—	—	Two printers . . . . .		..		800
—	—	Three clerks . . . . .		..		1'100
—	—	Four assistants . . . . .		..		1'000
—	—	Student . . . . .		..		3'200
—	—	Special buy of the Superintendent Rs. 40 to Rs. 400)		10'100		10'200
10	10	Salaries (at rates varying from pence, Clerks, etc. (at MENT:				
C. 5.—PAY OF ESTABLISH-						
2	2	TOTAL	43'004	20'500	42'000	60'400
—	—	General supply . . . . .		..		0'400
—	—	Four Assistant Inspectors . . . . .		..		0'000
4	4	Inspectors (300—800)		31'000		52'500
1	1	2 P. Rs. (300)		10'500		10'500
1	1	Chief Inspector (1'300) +				
C. 1.—PAY OF OFFICERS:						
C. 6.—EXPLOSIVES:						
TOTAL FOR EXAMINATIONS			1'284	1'500	5'300	1'000
Voted			1'104	1'500	1'300	1'000
Non-voted			180	..	1'000	..
Other Contingent charges				500		300
Remuneration to examiners				1'000		100
B.—EXAMINATIONS:						
LIBRARY			41'012	41'100	41'200	44'400
TOTAL FOR IMPERIAL						
RECVG GOVERNMENT			—10'000	—10'000	—10'000	—10'000
COLLECTED FROM THE						
A. 2.—DEDUCT—AMOUNT RE-						
TOTAL			13'050	13'000	13'200	13'200
Construction of steel racks . . . . .				..		1'000
and cataloguing cards . . . . .				..		400
Purchase of card cabinets				200		..
and cataloguing cards . . . . .				..		..
Purchase of card cabinets				5'000		5'000
Other contingent expenses				0'200		0'200
Purchase of books and pur-						
A. 4.—CONTINGENCIES:						
A.—IMPERIAL LIBRARY—contd.						

RECVG—contd.

31'	38'	Rs.	Rs.	Rs.	Rs.
1930'	1931'	1930-30'	1930-31'	1930-31'	1931-38'
NUMBERS		Actuals	Estimate	Revised	Estimate
			Budget		Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*C.—EXPLOSIVES—*concl'd.*

C. 3.—ALLOWANCES, HONORARIA, ETC.

Travelling allowance.	27,100	27,100
Payment on account of medical treatment of British officers of the Superior Civil Services .	100	100
House-rent and other allowances	3,900	4,100
Travelling allowance .	..	12,000
House rent and other allowances . . . . .	..	900

{ Non-voted	200			
{ Voted .	30,585	31,100	30,100	44,2
TOTAL .	30,785	31,100	30,100	44,2

C. 4.—CONTINGENCIES :

Miscellaneous contingencies		4,900		3,6
Miscellaneous contingencies		..		3,5
TOTAL .	3,765	4,900	4,700	7,1

C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Contribution paid to Bengal Government for chemical analysis	35	150	100	111
--	----	-----	-----	-----

C. 6.—DEDUCT — RECOVERIES FROM PROVINCIAL GOVERNMENTS :

Bengal	—550	
Bihar and Orissa	—550	
Bombay	—250	
Central Provinces	—550	
United Provinces	—550	
Madras	—550	
Punjab		
N.-W. F. Province		

TOTAL

C. 7.—DEDUCT—PROBABLE SAVINGS :

{ Non-voted
Voted

TOTAL FOR EXPLOSIVES

	Notes	5'12'300	5'30'000	5'54'000	5'62'000
	Non-notes	10'221	11'000	12'000	12'000
TOTAL FOR BENEFIT		5'31'800	5'41'000	5'45'000	5'40'000
SINCE OF PATENTS AND DE- TOTAL FOR COMPTROLLER	Notes	11'143	25'100	20'200	20'100
	Non-notes	12'301	11'000	11'000	12'000
TOTAL		8'834	11'000	8'200	8'000
Miscellaneous contingencies			3'000		3'100
For salaries			3'000		1'000
Subscription			0'000		2'200
Charges for printing patent					
D. 4.—CONTINGENCIES :					

	TOTAL	1'118	1'100	1'100	1'800
Other allowances {	Notes	38	300	500	300
House rent and {	Non-notes	1'080	1'400	1'200	1'200
BUBIV' ELC :					
D. 3.—VITOMANICEZ' HOHO.					

32	32	TOTAL	32'111	32'800	32'800	40'200
—	—	Grants salary		200		1'100
—	—	Temporary establishment				1'200
12	12	from Rs. 12 to Rs. 31)		3'300		3'300
30	30	Salaries (of 12th salary)		33'000		34'300
		Rs. 40 to Rs. 200)				
		(of 12th salary from				
		Superintendent and clerks				

MENTS :

D. 3.—PAY OF ESTABLISH-

9	9	TOTAL	42'381	42'200	42'400	25'500
		Notes	31'200	33'800	33'800	32'100
		Non-notes	11'181	12'000	12'200	12'200
—	—	Grants salary		400		100
2	2	Examiners of Patents (300—		33'200		32'000
1	1	Comptroller (1'000—1'200)		12'000		12'200

D. 1.—PAY OF OFFICERS :

AND DESIGNS :

D.—COMPTROLLER OF PATENTS

BENEFIT—COMPTROLLER

31	32	Rs.	Rs.	Rs.	Rs.
1830	1831	1832-32	1832-31	1832-31	1831-32
NUMBERS		Actuals	Estimated	Estimated	Estimated
			Budget	Budget	Budget

Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

I.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP
ACT, 1932:I. 2.—PAY OF ESTABLISH-
MENTS

458	900
-----	-----	----	----

I. 4.—OTHER CHARGES

104	100
-----	-----	----	----

TOTAL FOR UNITED
PROVINCES.

602	1,000
-----	-------	----	----

PUNJAB.

I.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP
ACT, 1932:

I. 1.—PAY OF OFFICERS

1,195	1,200	1,200	..
-------	-------	-------	----

I. 2.—PAY OF ESTABLISH-
MENTS

905	1,000	1,000	..
-----	-------	-------	----

I. 3.—ALLOWANCES, HONO-
RARIA, ETC.

23	100	100	..
----	-----	-----	----

I. 4.—OTHER CHARGES

600	700	700	..
-----	-----	-----	----

TOTAL FOR PUNJAB

2,912	3,000	3,000	..
-------	-------	-------	----

CENTRAL PROVINCES.

I.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP
ACT, 1932:I. 2.—PAY OF ESTABLISH-
MENTS:

..	500
----	-----	----	----

I. 4.—OTHER CHARGES

..	200
----	-----	----	----

TOTAL FOR CENTRAL PROVINCES

..	1,000
----	-------	----	----

NORTH-WEST FRONTIER PROVINCE.

I.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP
ACT, 1932:

I. 1.—PAY OF OFFICERS

598	600	600	..
-----	-----	-----	----

I. 2.—PAY OF ESTABLISH-
MENTS.

230	300	300	..
-----	-----	-----	----

I. 4.—OTHER CHARGES

98	100	100	..
----	-----	-----	----

TOTAL FOR NORTH-WEST FRONTIER
PROVINCE

935	1,000	1,000	..
-----	-------	-------	----

ACCOMPLISHMENTS						1900	1901	1902	1903
Item	For	Registration	of						
King	1'000	..	1'000	1'000
Prinsep	3'000	3'000	3'000	3'000
Bengal	15'000	15'000	15'000	15'000
Bombay	11'000	11'000	11'000	11'000
Mysore	11'000	11'000	11'000	11'000
India	5'000	5'000	5'000	5'000

REGISTRATION OF ACCOMPLISHMENTS

Item	For	Registration	of			1900	1901	1902	1903
Land	For	Registration	of			5'000'000	5'000'000	5'000'000	5'000'000

RECEIPTS

REVENUE, ETC.:	..	..	..	..
1. 3. - ATTORNEYS' FEES	HOZO	..	..	..
1835:				
INDIAN PUBLIC WORKS ACT				
1. - ADMINISTRATION OF THE				

COORGE

LAND FOR SALE	1'000	5'000	1'000	..
LAND	35	300	..	..
Registration		100		..
Building houses and				
Concessions		500		..
1. 4. - OTHER CHARGES:				
LOCAL EXPENSES	12	100	..	..
REVENUE, ETC.:				
1. 3. - ATTORNEYS' FEES				
+ special pay 1 (50)	022	100	500	..
(from Rs. 32 to Rs. 170)				
Others (of rates 184 and				
REVENUE:				
1. 3. - PAY OF ESTABLISHMENT				
Special pay 1 (12)	252	600	600	..
1. 1. - PAY OF OFFICERS:				
ACT 1835:				
INDIAN PUBLIC WORKS ACT				
1. - ADMINISTRATION OF THE				

SUMMARY

Rs.	Rs.	Rs.	Rs.
1838-39	1838-39	1838-39	1838-39
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

DEMAND No. 58.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Twelve Lakhs and Fifty-eight Thousand Rupees.

Non-voted : Two Lakhs and Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS { Non-voted	43,925	42,000	42,000	42,000
{ Voted .	7,768	10,300	8,200	7,800
A. 2.—PAY OF ESTABLISH- MENTS	66,738	59,400	52,000	53,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	10,160	10,000	10,000	11,000
{ Voted .	4,494	5,100	3,700	4,700
A. 4.—CONTINGENCIES .	14,666	15,200	13,100	14,000
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	1,47,751	1,42,000	1,29,000	1,33,000
B.—CURRENCY OFFICES :				
B. 1.—PAY OF OFFICERS .	9,213	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT	65,070	..	..	..
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT	28,811	..	..	..
B. 4.—ALLOWANCES, HONO- RARIA, ETC.	4,528	..	..	..
B. 5.—CONTINGENCIES .	9,500	..	..	..
B. 6.—COST OF POLICE GUARDS SUPPLIED TO THE CAWNPORE CURRENCY OFFICE .	455	..	..	..
TOTAL FOR CURRENCY OFFICES	1,17,577	..	..	..

	Δofeq	18'80'183	14'85'000	10'23'000	15'28'000
	Mon-noteq	21'523	21'000	03'000	5'10'000
	TOTAL	18'18'011	14'13'000	11'23'000	14'11'000
EXCHANGE	{ Δofeq	—1	..	..	..
G—LOSS OF CASH	{ Mon-noteq	—22	..	..	..
SEAS BY		120	3'000	9'000	4'000
AND SLEETING OAKS					
LATION SIVABIES					
E I (1)—GEVLE AND DEBU		14'332	15'000	..	13'000
FOR INDIV					
E I—HIGH COMMISSIONER					
E—CHARGES IN ENGLAND					
E—WORKS		149	..	..	..
REMITTANCES		9'282	..	5'00'000	..
D—LOSS ON MOLE AND SPECIE					
TOTAL FOR CONFERENCE MOLE PRESS		10'20'408	14'10'000	13'21'000	13'51'000
CHARGES	{ Δofeq	—11'111	1'500	—10'100	—9'100
C S—OTHER	{ Mon-noteq	..	—5'000	—5'400	—5'300
TOTAL FOR PRESS		11'05'119	14'10'800	13'03'200	13'30'000
DEBUT TEALS' ETC		—38'038	—38'000	—38'000	—40'000
OTHER GOVERNMENTS					
RECOVERED FROM					
C I (3)—DEBU—CHARGES		10	500	500	500
SOMER					
LEACHED					
BEF					
GRADUATES LO BE					
PENDING ON					
LO BEADINE OF EX					
C I (2)—M B I L E—B V C K					
DEBECIATION	{ Δofeq	1'20'308	1'88'200	5'00'000	10'000
C I (1)—INTEREST AND	{ Mon-noteq	..	..	..	1'31'000
MENTS' ETC		8'005	8'000	8'100	8'100
MENTS' DEBUT					
OTHER GOVERN					
CHARGES LAID LO					
C I (6)—ESTABLISHMENT					
{ Δofeq		54'014	55'800	51'500	50'700
ETC	{ Mon-noteq	3'221	3'300	3'300	4'100
CONTRIBUTIONS					
C I (2)—GRANTS IN AID					
C I (4)—CONTINGENCIES		13'12'005	10'80'300	10'01'300	0'81'100
{ Δofeq		2'030	8'300	1'100	1'300
FAVIA' ETC	{ Mon-noteq	5'051	1'200	1'100	1'100
C I (3)—ATTORNEYS' HOIO					
MENTS		1'03'100	1'15'000	1'03'000	1'10'500
C I (5)—BYA CE ESTABLISH					
OFFICES	{ Δofeq	4'142	2'500	2'500	2'700
C I (1)—BYA OF	{ Mon-noteq	15'101	13'800	14'400	11'200
C I—PRESS:					
C—CONFERENCE MOLE PRESS:					
		Ba	Ba	Ba	Ba
		1032-30	1030-31	1030-31	1031 32
		Accounts	Estimates	Estimates	Estimates
			Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
MADRAS	12,919	..	..	..
BOMBAY	20,905	17,000	17,000	1,47,000
	17,08,503	13,99,000	13,70,000	11,74,000
BENGAL	51,531	52,000	52,000	53,000
	1,32,949	90,000	77,000	80,000
UNITED PROVINCES	15,808	..	..	..
PUNJAB	12,506	..	..	..
BIHAR . . . . .	..	..	2,00,000	..
CENTRAL PROVINCES	1,885	..	..	..
NORTH-WEST FRONTIER PRO. VINCE	5	..	..	..
SIND	6,069	..	..	..
CHARGES IN ENGLAND { Non-voted	14,925	12,000	..	19,000
{ Voted	150	3,000	6,000	4,000
LOSS OR GAIN BY EX-CHANGE { Non-voted	—77	..	..	..
{ Voted	—1	..	..	..
TOTAL	19,78,077	15,73,000	17,22,000	14,77,000
Non-voted	87,284	81,000	69,000	2,19,000
Voted	18,90,793	14,92,000	16,53,000	12,58,000

III.—DETAILS of the foregoing :—**MADRAS.****B.—CURRENCY OFFICES :****MADRAS CIRCLE.**

B. 1.—PAY OF OFFICERS :	930
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT :	7,632	..	..	..
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT :	3,764	..	..	..
B. 4.—ALLOWANCES, HONO- RARIA, ETC. :	100	..	..	..
B. 5.—CONTINGENCIES :	493	..	..	..
TOTAL FOR MADRAS	12,919	..	..	..

I	I	LOST	10'015	10'000	10'000	12'000
I	I	(1'410)* WATER AND DEPT. WATER	4'142 13'401	2'500 13'800	2'500 14'400	2'400 11'000
		C I (I)—BAK OF OFFICERS:				
		C I—PRESS:				
		C—CONVEYANCE MOLE PRESS:				

B-CONVEYANCE OFFICES:

BOMBAY.

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
C. 1 (2).—PAY OF ESTABLISHMENTS :						
6	8	Operatives 3(400—600), 1(200—550), 3(200—340) and 2 (100—180)		22,900		28,200
17	18	Control 1(750—50—1,000) and 17 (100—550)		54,200		55,000
2	2	Stores (100—400)		7,100		7,000
11	12	Clerical (40—400)		16,900		17,000
8	8	Menials (15—21)		1,900		1,900
19	20	Watch and Ward (16—200)		6,600		6,700
—	—	Temporary establishment		3,300		400
63	68	TOTAL	1,03,166	1,12,900	1,03,000	1,16,200
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Compensatory allowance of Master		1,400		1,200
		Compensatory allowance of establishment		2,000		2,100
		Travelling expenses (including passage cost of employees)		{ 500 2,500		500 500
		Travelling expenses to Supervisors accompanying consignments		3,800		4,700
		Non-voted	2,027	1,900	1,700	1,700
		Voted	5,630	8,300	7,100	7,300
		TOTAL	7,657	10,200	8,800	9,000
C. 1 (4).—CONTINGENCIES :						
		Stores imported		7,83,000		6,86,300
		Duty, handling and railway freight		50,000		43,800
		Stores India		1,04,000		89,000
		Wages to daily paid labourers		89,500		94,000
		Railway and Sea freight on despatches of notes		26,000		29,000
		Water charges and electricity		12,400		14,000
		Cost of Engraving Department, S. P. I.		12,000		13,600
		Maintenance of railway siding		300		300
		Maintenance and repairs to buildings		3,500		7,000
		Repairs to plant, machinery and tools		2,500		3,000
		Roads and sewage contribution		500		500
		Write off of losses		500		500
		Hire charges for machinery		700		1,000
		Office and general expenses		400		700
		Printing and stationery		500		500
		Postage and telegrams		400		300
		Clothing and uniforms		1,700		1,700
		Conservancy		1,400		1,400
		Cost of medicines				
		TOTAL	13,75,992	10,89,300	10,67,300	9,87,100

LEASED PERSONNEL
ON GRANTIES TO BE
LEASED OF EXPENDITURE
G. I (2)—WIRE BACK TO BE

	1930	1931	1932	1933
Total	1'88'388	1'88'200	2'00'000	2'01'000
Notes	1'88'388	1'88'200	2'00'000	2'00'000
Non-notes	..	..	..	1'31'000
and machinery, etc.		11'200		10'000
Depreciation on buildings				1'31'000
Interest on capital		{ 1'12'000		..
				1'31'000

STATION:

G. I (1)—INTEREST AND DEBT

Total	8'085	8'000	8'100	8'100
Cost of Audit		4'000		3'200
Cost of Armed Guard		3'800		3'800
Marine Discharge, Marine		100		100
for and Compensation of the				
Special Pay to the Medical Off-				

MENTS, ETC.:

GOVERNMENTS' DEBENTURES
CHARGES PAID TO OTHER

G. I (c)—ESTABLISHMENT

Total	21'221	20'100	20'200	20'200
Notes	24'014	25'800	21'500	20'400
Non-notes	3'221	3'300	3'300	4'100
Provision Fund		{ 4'000		2'800
Contribution to the Contributory		{ 300		100
Passage contribution		500		400
Pension contribution		{ 3'000		3'200
		{ 14'300		1'100
Grants contribution		{ 5'500		12'000
				1'800

DIVISIONS, ETC.:

G. I (2)—GRANTS-IN-AID, COM-

G. I—PRESS—contd.

C—CURRENCY NOTE PRESS—contd.

BOMBAY—contd.

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1930-31 Estimate Budget	1930-31 Estimate Budget	1931-32 Estimate Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

C.—CURRENCY NOTE PRESS—concl'd.

C. 1 (9).—DEDUCT—CHARGES
RECOVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC.

	—36,628	—38,000	—38,000	—40,000
TOTAL FOR PRESS .	17,02,179	14,16,800	13,99,500	13,30,000
<i>Non-voted</i> .	<i>18,351</i>	<i>19,000</i>	<i>19,400</i>	<i>1,49,300</i>
<i>Voted</i> .	<i>16,83,828</i>	<i>13,97,800</i>	<i>13,80,100</i>	<i>11,80,700</i>

C. 2.—OTHER CHARGES:

Leave salary to non-pensionable
establishment of the Currency
Note Press
Leave allowance to pensionable
establishment of the Currency
Note Press

15,500 10,300

*Deduct—Contribution for leave
salary*

{ —2,000 —1,900
—14,300 —17,000

*Deduct—Contribution for
passages*

.. —400

<i>Non-voted</i> .	..	—2,000	—2,400	—2,300
<i>Voted</i> .	—11,771	1,200	—10,100	—6,700

TOTAL .	—11,771	—800	—12,500	—9,000
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D.—LOSS ON NOTE AND SPECIE
REMITTANCES

10

TOTAL FOR BOMBAY .	17,29,408	14,16,000	13,87,000	13,21,000
<i>Non voted</i> .	<i>20,905</i>	<i>17,000</i>	<i>17,000</i>	<i>1,47,000</i>
<i>Voted</i> .	<i>17,08,503</i>	<i>13,99,000</i>	<i>13,70,000</i>	<i>11,74,000</i>

		Аотсг Non-noted	1'35'848 21'231	80'000 25'000	11'000 25'000	80'000 23'000
		ТОЛАГ ЛОВ БЕИГВТ	1'84'480	1'45'000	1'38'000	1'33'000
		B' 2'—CONLINCENCIES	1'403	..	..	..
		BAVIA' ETC.	820	..	..	..
		B' 4'—VITOMVISES' HOIO- BAYLWENI	11'084	..	..	..
		WENIS' GENIEBVT DE-				
		B' 3'—BVA OF ESTABRISH- DEBVTWENI	21'040	..	..	..
		WENIS' IREVSOWERS				
		B' 5'—BVA OF ESTABRISH-				
		B' 1'—BVA OF OFFICES	3'311	..	..	..
		B'—CONVEISA OFFICES:				
		ТОЛАГ	13'882	12'300	13'100	14'000
		Other conlincency services		2'300		2'000
		Boatage and telegraph services		10'000		8'000
		A' 4'—CONLINCENCIES:				
		ТОЛАГ	14'414	12'100	13'100	12'100
		Аотсг	4'442	2'100	3'100	4'100
		Non-noted	10'050	10'000	10'000	11'000
		Bonus to purges clerks		100		100
		Ушоманска		2'000		4'000
		Лисажинг and other		10'000		11'000
		BAVIA' ETC.:				
		A' 3'—VITOMVISES' HOIO-				
30	30	ТОЛАГ	05'035	20'400	25'000	23'200
—	—	Генералштаб		000		1'000
—	—	Командный состав (from 1841 to 1843)		2'200		5'100
0	0	Земства (of 1843 to 1844)		5'000		20'800
		Литва (from 1844 to 1845)		21'300		
		Литва (from 1845 to 1846)				
		Литва (from 1846 to 1847)				
		Литва (from 1847 to 1848)				
50	50	Земства (from 1848 to 1849)				
		WENIS:				
		A' 3'—BVA OF ESTABRISH-				
5	5	ТОЛАГ	40'510	25'300	20'500	40'800
		Аотсг	1'108	10'300	8'500	1'800
		Non-noted	41'205	45'000	45'000	45'000
—	—	Генералштаб		5'200		..
1	1	Командный состав (000)		1'800		1'800
		(3'000—3'200)		45'000		45'000
1	1	Командный состав (1848—1849)				
		A' 1'—BVA OF OFFICES:				
		COMMITTEE OF THE COMMISSION				
		COMMISSION:				
		COMMISSIONERS OF THE				
		A'—COMMISSIONERS AND DEBVA				
31	38	1830-1831- Датировка	184	1830-31- Естиматс Буджет	1830-31- Естиматс Буджет	1831-38- Естиматс Буджет

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
B.—CURRENCY OFFICES :				
CAWNPORE CIRCLE.				
B. 1.—PAY OF OFFICERS :	795	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT.	5,990	..	..	..
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT.	2,972	..	..	..
B. 4.—ALLOWANCES, HONO- RARIA, ETC.	35	..	..	..
B. 5.—CONTINGENCIES :	866	..	..	..
B. 6.—COST OF POLICE GUARDS SUPPLIED TO THE CAWNPORE CUR- RENCY OFFICE .	455	..	..	..
D.—LOSS ON NOTES AND SPECIE REMITTANCES	4,695	..	..	..
TOTAL FOR UNITED PROVINCES .	15,808	..	..	..

PUNJAB.

B.—CURRENCY OFFICES :				
LAHORE CIRCLE.				
B. 1.—PAY OF OFFICERS :	1,473	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT :	6,150	..	..	..
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT :	3,396	..	..	..
B. 4.—ALLOWANCES, HONO- RARIA, ETC. :	376	..	..	..
B. 5.—CONTINGENCIES :	362	..	..	..
E.—WORKS	749	..	..	..
TOTAL FOR PUNJAB .	12,506

BIHAR.

D.—LOSS ON NOTE AND SPECIE REMITTANCES	2,00,000	..
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CENTRAL PROVINCES.

D.—LOSS ON NOTE AND SPECIE REMITTANCES	1,885
---	-------	----	----	----

	10'14'300	81'03'000	25'33'000	00'20'000
GRAND	10	1'000	—0'000	..
APICE	4'204	0'000	1'000	1'000
NORTH-WEST FRONTIER PRO-				
VISAM	5'400	..	..	..
BIHAR	10	..	..	..
POUNAB	1'48'311	21'000	40'000	52'000
UNITED PROVINCES	05'220	5'000	12'000	2'000
BENGAL	21'42'122	02'10'000	30'30'000	21'02'000
BOMBAY	10'24'120	14'40'000	12'10'000	10'31'000
MADRAS	02'433	53'000	12'000	1'000

RECEIPTS

TOTAL FOR GRAND	0'000	..	..	..
B. 2—CONTRIBUTIONS	00	..	..	..
B. 4—AGRICULTURE, HOMO-	5'024	..	..	1
LANDS, ETC.	1'050	..	..	..
SUBSCRIPTIONS, CLERKS, ETC.				
DEPARTMENT:				
INDIA'S GENERAL DE-				
B. 3—BANK OF ENGLAND				
TREASURY, CLERKS, ETC.	5'121	..	..	..
DEPARTMENT:				
INDIA'S TREASURERS				
B. 3—BANK OF ENGLAND				
CURRENCY OFFICE	100	..	..	..
B. 1—BANK OF OFFICERS:				
CURRENCY OFFICE:				
B. 1—CURRENCY OFFICES:				

GRAND

REMITTANCES
D.—LOSS ON NOTE AND SPECIE

NORTH-WEST FRONTIER PROVINCE

Rs.	Rs.	Rs.	Rs.
1032-30	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

DEMAND No. 59.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Seventeen Lakhs and Ninety-five Thousand Rupees.

Non-voted : One Lakh and Twenty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1935-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS .	{ <i>Non-voted.</i> 29,984	36,000	36,000	47,000
	{ <i>Voted</i> . 8,100	12,000	12,000	12,000
A. 2.—MINT MASTER'S ESTABLISHMENT	67,740	71,700	68,000	73,600
A. 3.—BULLION ESTABLISHMENT	32,332	34,200	32,500	33,200
A. 4.—OPERATIVE ESTABLISHMENT	3,76,385	3,09,200	3,04,000	3,10,800
A. 5.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted.</i>	1,630	2,000	2,000	4,000
	{ <i>Voted</i> 3,840	4,500	6,300	11,800
A. 6.—CONTINGENCIES	1,24,599	1,04,900	1,19,700	1,25,600
TOTAL FOR CALCUTTA MINT	6,44,610	5,74,500	5,80,500	6,18,000

	Actual	1883-84	1884-85	1885-86
Donations	51,53,203	1,15,000	18,05,000	1,15,000
	38,000	1,05,000	1,02,000	1,15,000
Total	55,55,503	18,58,000	18,07,000	18,53,000
EXCHANGE	Actual	—251	..	—1,000
G.—LOSS OF GAIN BY	Donations	—111	..	..
	Actual	1,28,221	1,52,000	5,04,000
	Donations	55,232	18,000	18,000
Total for CHARGES IN ENGLAND	1,85,005	1,74,000	5,22,000	1,21,000
INDIA	Actual	1,28,321	1,54,000	5,03,000
	Donations	55,232	18,000	18,000
Total for HIGH COMMISSIONER FOR	1,83,553	1,72,000	5,21,000	1,19,000
E. 3 (5)—STORES FOR INDIA	1,48,000	1,08,000	1,80,000	82,000
	Actual	10,428	12,000	53,000
SEW2 BY	Donations	55,232	18,000	18,000
AND SLEETING OAB-				
PLICATION SAVARIES				
E. 3 (1)—TRAVEL AND DE-				
FOR INDIA				
E. 5—HIGH COMMISSIONER				
E. 1 (1)—MISCELLANEOUS	300	1,000	1,000	1,000
FOR INDIA				
E. 1—SECRETARY OF STATE				
E.—CHARGES IN ENGLAND :				
E.—WORKS	1,30,032	51,000	51,000	33,000
G.—PURCHASE OF GOVT STORES	4,35,001	5,00,000	3,00,000	4,01,000
G.—LOSS ON COINAGE	33,340	55,200	4,200	1,200
Total for BOMBAY MILLS	1,30,032	1,01,000	1,31,000	1,01,200
B. 8—MISCELLANEOUS	538	1,000	5,000	1,000
B. 8—CONINGENCES	02,888	1,30,000	1,42,000	1,11,000
ETC	Actual	1,38,042	12,100	01,000
NOBARIY	Donations	0,000	3,000	0,000
VICER HO				
B. 1—VIETON	50,838	51,800	52,100	52,100
FISHWELL				
B. 0—BYA OF VSSVA ESTAB-	14,500	12,000	11,300	50,000
RICKS				
B. 2—BYA OF VSSVA OF	3,10,081	3,31,500	3,11,100	3,12,000
FISHWELL				
B. 4—OBBVILLIE ESTAB-	10,001	11,800	14,000	10,000
WELL				
B. 3—BOTTION ESTABFISH-	20,200	24,200	25,000	24,000
LYBISHWELL				
B. 5—MILL MASTER'S ES-	32,003	45,000	45,000	33,000
CEBS				
B. 1—BYA OF MILL OBLI-				
CONINGENCES :				
LES2 ESTABFISHWELL AND				
B.—BOMBAY MILLS—MILL MAS-				

Rs.	Rs.	Rs.	Rs.
1882-80	1880-31	1880-31	1881-38
Actual	Estimate	Estimate	Estimate
	Budget	Budget	Budget

		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
BOMBAY	{ Non-voted .	44,667	45,000	48,000	37,000
	{ Voted .	10,72,184	8,76,000	8,47,000	8,30,000
BENGAL	{ Non-voted .	31,614	38,000	38,000	51,000
	{ Voted .	8,92,589	7,25,000	8,12,000	8,54,000
CHARGES IN ENGLAND	{ Non-voted .	22,535	19,000	19,000	40,000
	{ Voted .	1,59,557	1,25,000	2,04,000	1,11,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	—117	..	..	..
	{ Voted .	—827	..	—1,000	..
TOTAL		22,22,202	18,28,000	19,67,000	19,23,000
Non-voted		98,699	1,02,000	1,05,000	1,28,000
Voted		21,23,503	17,26,000	18,62,000	17,95,000

III.—DETAILS of the foregoing :—**BOMBAY.****NUMBERS.**1936- 1937-
37. 38.**B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:****B. 1.—PAY OF MINT OFFICERS:**

1	1	Mint Master (Rs. 2,000—200—3,000)		38,000	28,200
1	1	Deputy Mint Master (Rs. 1,000—1,500)		4,000	5,700
2	2	TOTAL	38,603	42,000	33,900

B. 2.—MINT MASTER'S ESTABLISHMENT:

21	21	Accountants and clerks (at rates varying from Rs. 50 to Rs. 550)		37,900	39,000
20	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)		8,800	8,800
—	—	Temporary establishment		7,000	7,000
—	—	Leave salary		3,800	3,200
—	—	Lump reduction for probable savings		—3,000	—4,000
41	41	TOTAL	50,509	54,500	54,000

B. 3.—BULLION ESTABLISHMENT:

18	18	Bullion registrars, bullion-keepers and weighers 1 at Rs. 710 and remaining (at rates varying from Rs. 42 to Rs. 550)		41,900	42,500
—	—	Temporary establishment		35,000	33,000
—	—	Leave salary		2,900	2,500
—	—	Lump reduction for probable savings		—2,000	—2,000
18	18	TOTAL	79,097	77,800	76,000

33	33	Долг	30'232	31'800	32'100	32'100
—	—	Группа дефиниции . . .		1'000		1'000
—	—	Группа дефиниции . . .		1'300		1'100
—	—	Демонстрация экспериментальной		3'000		200
		от 18.30 до 18.100)		2'000		1'800
18	18	Зеленые (от 18.30 до 18.100)		10'200		10'100
2	4	Озеленение (от 18.30 до 18.100)				

ПРИМЕЧАНИЕ:
B. 6.—ВЫХОД НА РАБОТУ

1	3	Долг	14'500	12'000	11'300	30'800
		группа дефиниции . . .		..		3'000
		группа дефиниции для про-		..		3'000
—	1	Демонстрация экспериментальной		..		2'400
		от 18.30 до 18.100)		12'000		12'200
1	1	Озеленение (от 18.30 до 18.100)				

ПРИМЕЧАНИЕ:
B. 2.—ВЫХОД НА РАБОТУ

32	30	Долг	3'10'001	3'31'500	3'11'100	3'12'000
—	—	группа дефиниции . . .		2'000		10'000
—	—	группа дефиниции для про-		4'200		3'100
—	—	Демонстрация экспериментальной		3'40'000		3'52'000
		от 18.30 до 18.100)		4'200		3'300
0	1	Зеленые (от 18.30 до 18.100)		05'000		03'000
10	10	Озеленение (от 18.30 до 18.100)				

ПРИМЕЧАНИЕ:
B. 4.—ОБЪЕДИНЕНИЕ РАБОТЫ
СОЗДАНИЕ РАБОТЫ
В.—ВОЗВРАТ НА РАБОТУ

ВОЗВРАТ—СОВЕТ

31	38	1032-30	1030-31	1030-31	1031-38
1030-1031	1030-1031	Учредитель	Учредитель	Учредитель	Учредитель
Учредитель	Учредитель	Учредитель	Учредитель	Учредитель	Учредитель

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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BOMBAY—*concl'd.*B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concl'd.*

B. 7.—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allowances		{ 3,000		3,106
		{ 37,400		38,000
Overtime and holiday allowances and fees		35,000		22,000
Travelling allowance		300		200
Cost of passages granted under the Superior Civil Services Rules, 1924		3,000		2,000
Probable savings . . . . .		..		—700

Non-voted	6,064	3,000	6,000	3,100
Voted	1,38,045	75,700	61,000	61,500
TOTAL	1,44,109	78,700	67,000	64,600

B. 8.—CONTINGENCIES:

Customs duty on European stores		21,000		8,000
Other Supplies		60,000		60,000
Rents, rates and taxes		18,500		18,500
Service postage and telegrams		2,500		2,500
Office expenses and miscellaneous		28,000		28,000

TOTAL	65,888	1,30,000	1,45,900	1,17,000
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B. 9.—MISCELLANEOUS:

Loss on refining gold	238	1,000	2,000	1,000
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C.—LOSS ON COINAGE	85	..	1,000	2,500
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D.—PURCHASE OF LOCAL STORES	2,66,213	1,50,000	1,50,000	1,50,000
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E.—WORKS	1,19,991	7,000	7,000	7,000
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TOTAL FOR BOMBAY	11,16,851	9,21,000	8,98,000	8,67,000
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Non-voted	44,667	45,000	48,000	37,000
Voted	10,72,184	8,76,000	8,47,000	8,30,000

14	14	TOTAL	3'10'322	2'08'500	2'04'000	2'10'200
—	—	REVENUE		1'000		1'000
—	—	EXPENSE		2'42'000		2'40'000
5	5	NET		22'500		22'200
10	10	GRAND TOTAL				
FISHWEEKLY:						
A. 3.—OBERVILLE ESTABL.						

22	22	TOTAL	25'335	25'500	25'200	25'500
—	—	REVENUE		1'000		200
—	—	EXPENSE		23'500		25'100
22	22	NET				
A. 3.—BLITZ ESTABLISH.						

32	32	TOTAL	21'150	11'100	22'000	12'200
—	—	REVENUE		1'000		200
—	—	EXPENSE		1'000		1'000
1	1	NET		22'200		11'500
32	32	GRAND TOTAL				
FISHWEEKLY:						
A. 3.—MILKWAYS ESTABL.						

3	3	TOTAL	22'024	22'000	22'000	22'000
—	—	REVENUE	2'100	15'000	15'000	15'000
—	—	EXPENSE	20'000	22'000	22'000	22'000
1	1	NET		15'000		15'000
—	—	EXPENSE				11'000
1	1	NET		22'000		22'000
GRAND TOTAL						
A. 1.—BYL OF MILK OIL						

COXINGCHENZ:

THESE ESTABLISHMENTS AND

A.—CIVILLY MILK—MILK WKS.

BEZCVT

31	31	31	31	31	31
1931-32	1931-32	1931-32	1931-32	1931-32	1931-32
REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		{ 2,000 2,000		3,100 9,500
Travelling allowance . . .		{ 2,500		900 2,300
Non-voted . . .	1,630	2,000	2,000	4,000
Voted . . .	3,840	4,500	6,300	11,800
TOTAL . . .	5,470	6,500	8,300	15,800
A. 6.—CONTINGENCIES :				
Customs duty on stores . . .		1,000		10,000
Petty supplies		1,600		2,200
Supply of electric energy to the Calcutta Mint . . .		20,000		26,000
Rents, rates and taxes . . .		42,000		40,000
Postage and telegram charges . . .		2,000		2,000
Miscellaneous contingent charges		38,300		45,400
TOTAL . . .	1,24,599	1,04,900	1,19,700	1,25,600
C.—LOSS ON COINAGE :	33,255	22,500	3,500	5,000
D.—PURCHASE OF LOCAL STORES :				
Country coal, oil, etc.		81,000		1,10,000
Renewal of silver Mint gear		65,000		..
Replacement of motors and gears				1,25,000
New heavy duty lathe for the general workshop . . .				22,000
TOTAL . . .	2,26,394	1,46,000	2,46,000	2,57,000
E.—WORKS :	19,944	20,000	20,000	25,000
TOTAL FOR BENGAL . . .	9,24,203	7,63,000	8,50,000	9,05,000
Non-voted . . .	31,614	38,000	38,000	51,000
Voted . . .	8,92,589	7,25,000	8,12,000	8,54,000
RECEIPTS.				
Profit on circulation of Nickles coins	24,25,000	31,00,000	24,00,000	26,00,000
Profit on circulation of Bronze coin	9,72,000	8,50,000	8,00,000	8,50,000
Other receipts	11,50,000	5,55,000	13,25,000	5,18,000
TOTAL . . .	45,47,000	45,05,000	45,25,000	39,68,000

		12 33 300	30'03'200
BUILDINGS TOTAL FOR ORIGINAL WORKS—	Non-noted : }	1'02'000	0'02'500
	Noted : }	12'02'300	53'02'000
A. e (5).—GOSSES ON STOCK WORKS	Non-noted : }	..	.. 700
	Noted : }	200	.. 700
A. e (1) (5).—MILLOF WORKS	Non-noted : }	200	50'500
	Noted : }	31'100	4'300
A. e (1) (1).—M A I O B	Non-noted : }	..	3'000
	Noted : }	..	37'000

A. e (1).—BUILDINGS:

A. e.—CLIFF WORKS:

WORKS A. 2 (5).—MILLOF	Non-noted	35'200	51'200
	Noted	1'21'000	1'87'100
WORKS A. 2 (1).—M A I O B	Non-noted	32'200	52'000
	Noted	3'10'100	5'00'300

A. 2.—OTHER HEADS:

A. 4 (5).—MILLOF WORKS :	..	..	700
A. 4 (1).—M A I O B WORKS :	..	..	0'10'100

A. 4.—AGRICULTURE:

A. 3 (5).—MILLOF WORKS	Non-noted: : ..	51'200	15'300
	Noted : }	4'000	.. 300
A. 3 (1).—M A I O B WORKS :	..	..	3'53'200

A. 3.—EXTERIOR VEEVIES:

WORKS A. 3 (5).—MILLOF	Non-noted	3'000	1'02'000
	Noted	1'53'000	14'200
A. 3 (1).—M A I O B WORKS	Non-noted: : ..	..	1'04'000
	Noted	8'14'000	0'14'000

LEVATION:

A. 3.—GENERAL ADMINIS-

A. 1 (5).—MILLOF WORKS :	10'100	12'000
A. 1 (1).—M A I O B WORKS :	20'000	0'10'300

A. 1.—CUSTOMS:

A.—ORIGINAL WORKS—BUILDINGS:

Rz.	Rz.	Rz.
1032-30.	1030-31.	1031-32.
Actuals.	Estimate.	Estimate.
	Budget	Budget

DELIVERMENT OF INDUSTRIES AND LABOUR (LABOUR WORKS BEYOND).

II-V. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-noted :—Thirty six lakhs and Twenty-seven Thousand Rupees.

Noted :—Two Crores, Twenty-five Lakhs and Ninety-six Thousand Rupees.

penditure on CLIFF WORKS—CENTRAL.

I. ESTIMATE of the amount required in the year ending 31 March 1032 for ex-

CLIFF WORKS.

DEMAND NO. 60.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 2.—MISCELLANEOUS CHARGES:			
B. 2(1).—MAJOR WORKS .		4,000	36,900
B. 2(2).—MINOR WORKS .	{ Voted . Non-voted .	20,000 ..	24,100 47,500
B. 3.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND . . .			
B. 3(1).—MAJOR WORKS .		..	6,37,000
B. 3(2).—MINOR WORKS .		..	..
TOTAL FOR O. W.—COMMUNICATIONS .	{ Voted . Non-voted .	24,000 ..	6,98,000 47,500
C.—ORIGINAL WORKS—MISCELLANEOUS:			
C. (1) MAJOR WORKS .		..	1,50,000
C. (2).—MINOR WORKS .	{ Voted . Non-voted .	2,000 ..	200 2,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS .	{ Voted . Non-voted .	2,12,200 18,200	1,64,100 18,700
TOTAL FOR ORIGINAL WORKS { Voted . Non-voted }		18,06,500 1,83,200 19,89,700	32,30,900 9,13,400 41,44,300
E.—REPAIRS—BUILDINGS:			
E. 1.—VICEREGAL ESTATES .	{ Voted . Non-voted .	5,71,200 1,800	.. 6,11,700
E. 2.—BALUCHISTAN .	{ Voted . Non-voted .	3,08,500 1,500	.. 3,10,000
E. 3.—DELHI PROVINCE .	{ Voted . Non-voted .	1,89,000 12,000	1,85,000 10,500
E. 4.—BOMBAY .	{ Voted . Non-voted .	1,70,000 25,000	1,52,300 18,000
E. 5.—BENGAL .	{ Voted . Non-voted .	6,06,500 53,000	5,93,000 22,600
E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT .	{ Voted . Non-voted .	18,09,400 1,000	16,92,000 1,000
E. 7.—ELSEWHERE .	{ Voted . Non-voted .	5,52,700 4,00,300	3,55,700 5,51,700
TOTAL FOR REPAIRS—BUILDINGS .	{ Voted . Non-voted .	42,03,800 4,74,500 46,81,500	29,55,000 15,25,100 43,10,100

CHARGES { Mon-noted }
 before }
 1. 1.4) - OTHER (before)

1. 1.4) - OTHER (before)

1. 1.2) - CIVIL IN-VOLVING
 FISHERIES

1. 1.5) - CIVIL OF ESTABLISH-

OFFICERS { Mon-noted }
 before }

1. 1.1) - CIVIL OF INDIV (BOYD):
 TO THE GOVERNMENT

1. 1. - CONSULTING ENGINEER
 ESTABLISHMENTS:

TOTAL FOR BEHAVIOR { Mon-noted }
 before }

1. 1. - BEHAVIOR WITH GOVT GOVERN-

1. 1. - BEHAVIOR MISCELLANEOUS { Mon-noted }
 before }

COMMUNICATIONS { Mon-noted }
 before }

TOTAL FOR BEHAVIOR -

DEPARTMENTS, ETC.
 OTHER GOVERNMENTS
 RECOVERED FROM
 1. 1. - DEEDS - CHARGES

1. 1. - DEEDS
 BOARD DELEGATIONS
 FROM THE CENTRAL
 BOARD SUBORDINATE
 DELEGATIONS WITH
 1. 1. - CHARGES ON BOARD

1. 1. - ESTABLISHMENTS { Mon-noted }
 before }

1. 1. - CENTRAL INDIV

1. 1. - VARIOUS

1. 1. - DEPT PROPOSAL

1. 1. - BEHAVIOR - COMMUNICATIONS:

Ba
 1832-38
 Average

Ba
 1838-31
 Estimate
 Budget

Ba
 1831-38
 Estimate
 Budget

DEMANDS FOR CIVIL 1831-38:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Budget Estimates, 1937-38.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS	{ Voted . Non-voted	65,800 1,63,200	62,800 1,65,200
I. 2 (2).—PAY OF ESTABLISHMENTS		2,52,100	2,81,100
I. 2 (4).—OTHER CHARGES	{ Voted . Non-voted	44,200 39,300	47,400 34,600
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.	{ Voted . Non-voted	3,62,100 2,02,500	3,91,300 1,99,800
		5,64,600	5,91,100
I. 3.—EXECUTIVE ESTABLISHMENTS :			
I. 3. (1)—PAY OF OFFICERS	{ Voted . Non-voted	1,88,400 2,27,000	2,00,800 2,10,600
I. 3 (2).—PAY OF ESTABLISHMENTS	{ Voted . Non-voted	8,11,100 41,200	7,87,800 63,600
I. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		3,300	1,800
I. 3 (4).—OTHER CHARGES	{ Voted . Non-voted	2,24,500 1,68,500	2,23,000 1,03,900
TOTAL FOR EXECUTIVE ESTABLISHMENTS	{ Voted . Non-voted	12,24,000 3,80,300	12,12,500 3,79,900
		16,04,300	15,92,400
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (1).—OTHER INDIAN CHARGES		1,37,500	1,39,600
I. 4 (2).—ENGLISH CHARGES			
I. 4 (2) (1).—CHARGES FOR CONSULTING ENGINEER (ROADS) MET FROM CENTRAL ROAD DEVELOPMENT FUND.		2,100	..
I. 4 (2) (2).—OTHER CHARGES.	{ Voted . Non-voted	27,800 55,600	....
TOTAL FOR OTHER ESTABLISHMENTS, ETC.	{ Voted . Non-voted	1,67,500 56,100	1,39,600 ..
		2,53,400	1,39,600

MEAL:	{ Non-noted Aoted	..	..
GIC MORKS DEBVAL		..	..
I. 2 (12)—CELEBAT BUB	{ Non-noted Aoted	100	..
MEAL	{ Non-noted Aoted	100	100
I. 2 (12)—COORC GOLEBY-	{ Non-noted Aoted	1'000	1'000
MEAL	{ Non-noted Aoted	5'000	8'000
I. 2 (14)—SIND GOLEBY-	{ Non-noted Aoted	31'000	..
LUID	{ Non-noted Aoted	3'000	300
SODIDVLED GOCAT			
I. 2 (13)—KVLHIVAVR COI-		..	..
(GICIL MORKS)			
I. 2 (13)—KASHNIB DUBVAV			
MEAL	{ Non-noted Aoted	4'000	54'000
GOLEBY-			
I. 2 (11)—VSSAV	{ Non-noted Aoted	18'300	4'000
EBIMEIL	{ Non-noted Aoted	5'000	1'000
I. 2 (10)—C. B. GOL-	{ Non-noted Aoted	000	1'000
	{ Non-noted Aoted	1'000	18'000
I. 2 (9)—BINAV GOLEBYMEIL			
MEAL	{ Non-noted Aoted	..	..
GOLEBY-		..	..
I. 2 (8)—BUBIV	{ Non-noted Aoted	..	..
MEAL	{ Non-noted Aoted	..	10'000
I. 2 (1)—BUIVAV GOLEBY-		100	..
I. 2 (6)—U. B. GOLEBYMEIL			
MEAL	{ Non-noted Aoted	0'000	18'000
GOLEBY-			
I. 2 (2)—BEICAT	{ Non-noted Aoted	08'000	1'14'000
MEAL	{ Non-noted Aoted	0'300	11'100
GOLEBY-			
I. 2 (4)—BOMBVA	{ Non-noted Aoted	21'000	00'300
MEAL	{ Non-noted Aoted	2'000	2'000
GOLEBY-			
I. 2 (3)—MADKAS	{ Non-noted Aoted	13'000	1'800
BKOLINCE	{ Non-noted Aoted	..	..
I. 2 (5)—DETHI			
ENGINEER SERVICES	{ Non-noted Aoted	20'000	1'00'100
LOLAT FOR MIGHTVAV	{ Non-noted Aoted	84'300	1'800
VREVS	{ Non-noted Aoted	40'000	42'800
I. 2 (1) (3)—OTHER	{ Non-noted Aoted	3'000	1'000
CHISLVI	{ Non-noted Aoted	300	1'10'000
I. 2 (1) (5)—BVLV	{ Non-noted Aoted	80'800	..
B. BKOLINCE	{ Non-noted Aoted	3'000	3'000
I. 2 (1) (1)—M. M.	{ Non-noted Aoted	..	100
MEER SERVICES:			
I. 2 (1)—MIGHTVAV ENCI-			
DEBVALMEILS' ETC:			
OTHER GOLEBYMEILS'			
GES CREDITED TO			
I. 2—ESTABLISHMENT CHAV-			
I—ESTABLISHMENT—CONC.			

Rs.
1032-30
Actuals

Rs.
1030-31
Estimate
Budget

Rs.
1031-32
Estimate
Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—concl'd.			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS ETC.—cont'd.			
I. 5 (17).—ADEN PORT TRUST	{ Voted . Non-voted	....	....
I. 5 (18).—IRRIGATION DEPARTMENT, BALUCHISTAN	{ Voted . Non-voted	5,600 ..	.. 8,100
I. 5 (19).—ORISSA GOVERNMENT.	{ Voted . Non-voted	700 300	1,000 ..
I. 5 (20).—N.W.F.P. GOVERNMENT.	{ Voted . Non-voted	.. 100	600 200
TOTAL FOR ESTABLISHMENT CHARGES, ETC.:	{ Voted . Non-voted	3,04,300 1,09,700	2,78,000 2,57,700
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
	{ Voted . Non-voted	—12,50,300 —100	—5,91,900 —5,900
TOTAL FOR ESTABLISHMENTS.	{ Voted . Non-voted	8,49,700 8,38,100	14,82,800 8,74,100
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES	{ Voted . Non-voted	90,000 2,600	85,000 2,700
J. 2.—REPAIRS AND CARRIAGE	{ Voted . Non-voted	1,76,900 2,300	1,44,000 1,500
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted . Non-voted	29,200 7,200	25,000 7,200
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted . Non-voted		
TOTAL FOR TOOLS AND PLANT	Voted . Non-voted		
K.—GRANTS-IN-AID, TIONS, ETC.			
K. 1.—CHARGES MET FROM REVENUE FROM ROAD DEVELOPMENT			
K. 2.—OTHER CHARGES			

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
S.— <i>DEDUCT</i> —AMOUNT MET FROM THE CENTRAL ROAD DEVELOPMENT FUND:				
S. 1.—INDIA { Voted . }		{ —44,300		—53,300
S. 2.—ENGLAND { Non-voted . }		{ —55,600		—44,700
		—2,100		..
		—1,02,000		—98,000
T.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND			..	—6,37,000
U.— <i>DEDUCT</i> —CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT			..	—6,000
V.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS			..	—6,19,700
W.—PROBABLE SAVINGS:				
{ Voted . }		..		—95,500
{ Non-voted . }		..		—40,500
GRAND TOTAL		2,54,26,000		2,62,23,000
{ Voted . }		2,38,49,000		2,25,96,000
{ Non-voted . }		15,77,000		36,27,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

MILITARY ENGINEER SERVICES	{ Voted . }	19,000		9,300
	{ Non-voted }	2,51,000		2,48,700
DELHI PROVINCE	{ Voted . }	10,91,500		9,62,000
CENTRAL PUBLIC WORKS DEPARTMENT.	{ Non-voted }	12,500		16,000
	{ Voted }	33,79,200		42,91,200
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)	{ Non-voted }	5,62,800		4,97,800
	{ Voted . }	..		..
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	{ Voted . }	1,50,48,100	2,09,51,000	1,43,38,500
	{ Non-voted }	66,900		1,23,500
VICEREGAL ESTATES	{ Voted . }	8,46,600		8,14,000
	{ Non-voted }	20,000		3,52,900
ANDAMAN AND NICOBAR ISLANDS	{ Voted . }	3,87,900		1,100
	{ Non-voted }	1,100		3,19,000
RAJPUTANA	{ Voted . }	3,53,500		9,000
	{ Non-voted }	5,500		4,26,200
CENTRAL INDIA.	{ Voted . }	5,05,200		800
PANTH PIPLODA	{ Non-voted }	800		2,000
	{ Voted . }	1,00,400		1,000
HYDERABAD	{ Voted . }	1,600		3,98,000
PERSIAN GULF	{ Non-voted }	87,000		93,000
KABUL LEGATION DIVISION		79,000		

[illegible]

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
III.—DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
{ Voted	300	..
{ Non-voted	16,700	18,000
TOTAL FOR ORIGINAL WORKS		
{ Voted	300	..
{ Non-voted	16,700	18,000
	17,000	18,000
E.—REPAIRS-BUILDINGS :		
E. 7.—ELSEWHERE		
{ Voted	6,800	..
{ Non-voted	1,83,900	1,80,000
F.—REPAIRS-COMMUNICATIONS :		
F. 4.—ELSEWHERE		
{ Voted	7,500	7,500
{ Non-voted . . . . .	..	1,300
G.—REPAIRS—MISCELLANEOUS :		
{ Voted	700	..
{ Non-voted	1,100	..
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS .	..	700
TOTAL FOR REPAIRS		
{ Voted	15,000	7,500
{ Non-voted	1,85,000	1,82,000
	2,00,000	1,89,500
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (3)—OTHER AREAS.		
{ Voted	3,500	1,700
{ Non-voted	46,400	45,800
	49,900	47,500
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
{ Voted	200	100
{ Non-voted	2,900	2,900
	3,100	3,000
TOTAL FOR M. E. S. .		
{ Voted	19,000	9,300
{ Non-voted	2,51,000	2,48,700
	2,70,000	2,58,000

E. 1.—DETRI PROVINCE
E.—REVENUE—COMMUNICATIONS:

ANCE { Mon-noted .
E. 3.—DETRI PROV. { Aoted .
E.—REVENUE—BUILDINGS:

WORKS { Mon-noted .
TOTAL FOR ORIGINAT { Aoted .

WORKS { Mon-noted .
ESTIMATES FOR ORIGINAT
D.—RESERVE WITH GOVT COA-

C (3)—MINOR WORKS .
IONS—
C.—ORIGINAT WORKS—MISCELLA-

Detri Province
require long in the
gas and material—Ba-
Measuring of Manoj-Dan-
Province.
main long in the Detri
Reconstruction of certain
B. 3 (1)—MAJOR WORKS:
DELEGATION BOARD:
THE CENTRAL BOARD
SUBVENTIONS FROM
LEGISLATIVE MEET FROM
B. 3.—CHARGES ON BOARD DE-
B. 3(3)—MINOR WORKS
CHARGES:
B. 3.—MISCELLANEOUS
CATIONS:
B.—ORIGINAT WORKS—COMMUNI-

OTAL { Mon-noted .
(Aoted .
V. 2 (1) (3)—MINOR WORKS
V. 2 (1)—BUILDINGS:
V. 2.—CIVIL WORKS:
Administration of Justice .
Fund Revenue .
Taxes on Income .
Land and Sugar-Taxation .
Education other than Hindu-
ecclesiastical .
Justice and Criminal Settlements
Police
V. 2 (3)—MINOR WORKS:
POLICE:
V. 2 (1)—MAJOR WORKS .
V. 2.—OTHER HEADS:
V. 2(3)—MINOR WORKS
LEVATION:
V. 2.—GENERAL ADMINIS-
TRATION:
V.—ORIGINAT WORKS—BUILD-

DETRI PROVINCE

3'38'000	3'38'000
13'000 1'28'000	10'200 1'28'000
3'02'500	8'11'000
200 3'04'100	2'200 8'11'200
200 14'200	..
..	300
..	3'08'200
..	4'58'200
..	18'000
.. 3'30'500	2'200 1'28'300
..	1'100
..	3'000
..	1'000
..	200
..	3'000
..	2'200
..	2'500
..	40'000
3'30'500	1'00'000
..	1'200
1030-31 Revenue Budget	1031-32 Revenue Budget

NUMBERS.		Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.
DELHI PROVINCE—concl'd.			
G.—REPAIRS—MISCELLANEOUS: .		10,000	15,500
TOTAL FOR REPAIRS . { Voted . Non-voted .		5,28,000	5,29,500
		12,000	10,500
		5,40,000	5,40,000
I. ESTABLISHMENTS .			
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)			
1 4. (1).—OTHER INDIAN CHARGES—			
QUTAB DAK BUNGALOW :			
4	5 Khansama, Bearer Bhishti, Sweeper and waterman .	600	600
J.—TOOLS AND PLANT :			
J. 2.—REPAIRS AND CARRI- AGE .		1,200	1,400
K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:			
K. 2.—OTHER CHARGES :			
Amount payable to the Government of the Unit- ed Provinces for the training of Delhi students at the Thoma- son Civil Engineering Col- lege, Roorkee		4,800	3,100
Amount payable to the Government of the Pun- jab for the training of Delhi students at the Government School of Engineering, Rasul . . .		2,200	2,700
Scholarships to the Delhi Student reading at the Government, School of Engineering Rasul . . .		..	200
Grant-in-aid to the New Delhi Municipal Com- mittee for the main- tenance of roads and Storm Water drains in New Delhi		2,50,000	2,50,000
TOTAL FOR GRANTS-IN-AID .		2,57,000	2,56,000
T.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVE- LOPMENT FUND:			
		..	—6,37,000
TOTAL FOR DELHI PRO- VINCE. { Voted . Non-voted .		10,91,500	9,62,000
		12,500	16,000
		11,04,000	9,78,000

	35'00'000	35'00'000
LOUAT FOR BEBVIAS { Mon-notes	1'000	1'000
{ Notes	31'00'000	31'00'000
G- BEBVIAS- MISCEGVAIEOQS	3'00'000	2'00'000
DEBVIEMENI { Mon-notes	1'000	1'000
PUBLIC MOBK2 { Notes	12'00'000	12'00'000
E- GENIBAT		
E- BEBVIAS- BUILDINGS:		
LOUAT FOR ORIGINAT MOBK2	8'30'000	12'00'500
MOBK2	1'30'000	1'20'400
ADMINISTRAT FOR ORIGINAT		
D- BEBVAE WITH GOVT GO-		
B. 3 (1)- MIAOB MOBK2	..	30'000
CHARGES:		
B. 3- MISCEGVAIEOQS		
CAUTIONS:		
B- ORIGINAT MOBK2- COMMUNI-		
LOUAT	1'00'000	13'51'000
MOBK2	..	33'000
V. 6 (1) (1)- M V 1 O B		
V. 6 (1)- BUILDINGS		
V. 6- CIAT MOBK2:		
V. 4 (1)- MIAOB MOBK2:	..	2'04'100
V. 4- VGRICUTLARE:		
V. 3(5)- MIAOB MOBK2	..	..
V. 3(1)- MIAOB MOBK2	1'00'000	2'14'000
LION:		
V. 3- GENIBAT ADMINISTEV-		
V. 1 (1)- MIAOB MOBK2:	..	1'10'500
V. 1- CUSTONS:		
V- ORIGINAT MOBK2- BUILDINGS:		

GENIBAT PUBLIC MOBK2 DEBVIEMENI

1830-31	1831-32
Estimate	Estimate
Budget	Budget

NUMBERS.	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

I.—ESTABLISHMENTS.—

I. 2.—CHIEF AND SUPERIN-
TENDING ENGINEERS
AND SPECIAL OFFI-
CERS WITH ESTAB-
LISHMENTS:I. 2 (1).—PAY OF OFFI-
CERS:

1	1	Chief Engineer . . .	39,000	39,000
5	4	Superintending Engineers.	1,08,000	1,02,000
1	1	Consulting Architect . .	16,200	24,200
1	1	Administrative Officer . .	20,400	20,400
1	1	Architect	15,600	15,600
1	1	Quantity Surveyor . . .	9,000	9,000
1	1	Assistant Estate Officer . .	9,600	9,600
1	1	Financial Assistant and Rent Officer	5,400	5,700
—	—	Leave salary	5,800	2,500
12	11	TOTAL I. 2. (1) { Voted . . .	65,800	62,800
		{ Non-voted	1,63,200	1,65,200
			2,29,000	2,28,000

I. 2 (2).—PAY OF ESTAB-
LISHMENTS:

211	211	6 Superintendents, 1 Ac- countant, 2 Steno- graphers, 27 Assistants, 77 Clerks, 17 Draftsmen, 3 Computers, 5 Tracers, 2 Press men and 71 Menials.	2,12,600	2,10,000
—	6	1 Stenographer, 1 Clerk and 4 menials		
—	—	Temporary Establishment.		
43	40	2 Superintendents, 8 Assistants, 8 Clerks, 9 Draftsmen, 3 Computers, and 10 menials	30,500	62,100
—	13	4 Assistants, 4 Clerks, 3 Draftsmen, 1 Com- puter and 1 Assistant Quantity Surveyor		
254	270	TOTAL I. 2 (2)	2,52,100	

45	44	LOUVE I. 3 (1)	{ Non-noted Aoted
—	—	General Engineer	{ Non-noted Aoted
1	1	Assistant Engineer	
1	3	Temporary Engineer	
3	—	Assistant Engineer	
—	4	Assistant Executive Engineer	
10	10	Executive Engineer	{ Non-noted Aoted
1	1	Executive Engineer	
12	12	Executive Engineer	{ Non-noted Aoted
3	3	Chief Operating and Superintending Engineer	

CEBS:
I. 3 (1)—BY OF OFFI-
FISHMENTS:
I. 3.—EXECUTIVE ESTAB-

ETC.
SUPERINTENDING ENGINEERS,
LOUVE FOR CHIEF AND

LOUVE I. 3 (4) { Non-noted
Aoted
Commissioners
Commissioners { Non-noted
Aoted
Commissioners { Non-noted
Aoted

UNCS:
HONG KONG and other places
I. 3 (4)—OTHER CHARGES:

ENGINEERS, ETC.—compr.
CHIEF AND SUPERINTENDING
I.—ESTABLISHMENTS.—compr.

CENTRAL PUBLIC WORKS DEPARTMENT—compr.

31. 38.
1030. 1031.
MAYERS.

BA.
1030-31.
Barnes,
Barnes

BA.
1031-38.
Barnes,
Barnes

NUMBERS.		Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*I.—ESTABLISHMENTS—*contd.*I. 3.—EXECUTIVE ESTABLISHMENTS—*concl'd.*

I. 3 (2).—PAY OF ESTABLISHMENTS:

426	426	1 Works Assistant, 83 Engineering Subordinates, 16 Electrical and Mechanical Subordinates, 7 Horticultural Subordinates 10 Accountants, 158 clerks, 2 Store-Keepers, 3 Store clerks, 21 Draftsmen, 10 Garden Chaudries and 115 Menials		
—	78	3 Building Supervisors, 6 Engineering Subordinates, 5 Electrical and Mechanical Subordinates, 1 Mechanical Overseer, 1 Mechanical Subordinate, 1 Supervisor Irrigation Water Supply, 1 Accountant, 16 clerks, 4 store-keepers, 1 Store clerk, 1 Stenographer, 5 Draftsmen, 1 Garden Chaudry and 32 Menials	6,81,200	7,53,700
		TEMPORARY ESTABLISHMENT.		
254	187	37 Engineering Subordinates, 4 Electrical and Mechanical Subordinates 6 Accountants, 60 clerks, 19 Draftsmen and 61 Menials.		
—	4	1 Electrical and Mechanical Subordinate and 3 Time-keepers		
680	695		6,81,200	7,53,700

I. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, etc., CONTRIBUTION FOR THE COST OF PASSAGES GRANTED UNDER THE SUPERIOR CIVIL SERVICES RULES, 1924

3,300	1,500
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	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—<i>contd.</i>		
I.—ESTABLISHMENTS—<i>concl'd.</i>		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISH- MENT CHARGES INCURRED IN ENGLAND)—<i>concl'd.</i>		
I. 4 (2).—ENGLISH CHAR- GES:		
I. 4 (2)(2).—OTHER CHARGES:		
Overseas pay { Voted .	23,000	..
and Leave { Non-voted	88,000	..
salary		
TOTAL I. 4(2) { Voted .	23,000	..
{ Non-voted	88,000	..
TOTAL FOR OTHER ESTAB- { Voted .	83,300	60,000
LISHMENTS { Non-voted	88,000	..
	1,71,300	60,000
I. 6.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.		
	—12,33,000	—5,85,300
TOTAL FOR ESTABLISH- { Voted .	2,43,700	10,18,500
MENTS { Non-voted	5,61,500	4,48,100
	8,05,200	14,66,600
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	80,700	81,600
J. 2.—REPAIRS AND CAR- RIAGE { Voted .	1,67,000	1,28,800
{ Non-voted	300	300
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—1,18,200	—54,000
TOTAL { Voted .	1,29,500	1,56,400
{ Non-voted	300	300
	1,29,800	1,56,700
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1(1).—CHARGES	1,30,000	1,40,000
L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—1,47,000	—1,40,000
TOTAL	—17,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES.	6,75,000	10,50,000
L. 2 (2).—DEDUCT—RE- COVERIES	—6,71,000	—10,50,000
TOTAL	4,000	..
TOTAL FOR SUSPENSE	—13,000	..

10	12		12'200	55'100
1	1	1 Assistant		
		1 telegraph and 4 boys		
		1 stenographer, 1 quill	12'200	55'100
10	10	3 Assistants, 2 clerks		
TOTALS:				
I. I (3) — PAY OF ESTABLISH-				

3	3	Total	{ Non-voted Voted	11'000 1'000	27'300 14'300
1	1	Superintendent		1'000	
		Engineer (Roads)	{ Non-voted	14'100	2'100
		consulting En-	{ Voted	..	..
1	1	Assistant to the		..	
1	1	Consulting Engineer		25'000	0'500
I. I (1) — PAY OF OFFICERS:					27'300
OF INDIA (ROADS):					
TO THE GOVERNMENT					
I. I — CONSULTING ENGINEER					

I.—ESTABLISHMENTS:

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS).

			30'45'000	11'25'000
ROADS DEPARTMENT			2'05'200	7'01'200
TOTAL FOR CENTRAL PUBLIC			33'10'500	18'01'200
OF ROAD WORKS			..	2'07'100
MENT AND INVOLVEMENT				
FOR ECONOMIC DELEGATION				
FERRED FROM THE ROAD				
A.—DEDUCT—ANNUAL				

				21'000
Selling Overseas pay				
			22'000	10'200
		from pay	{ Non-voted	
		and Depnte	{ Voted	5'200
		paye salary		
FOR INDIA:				
II. 5.—HIGH COMMISSIONER				
II.—CHARGES IN ENGLAND:				
			—1'11'000	..
			—22'000	..
			—53'000	..
Establishment { Non-voted Voted				

MENT:

WORKS AND ESTABLISH-

II.—DEDUCT—ENGLISH COST OF

31. 1930.	32. 1931.	Rs. 1930-31. Estimate Budget	Rs. 1931-32. Estimate Budget
INDIGENES.			

CENTRAL PUBLIC WORKS DEPARTMENT—contd.

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)—<i>concl.</i>		
I.—ESTABLISHMENTS—<i>concl.</i>		
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)—<i>concl.</i>		
I. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
<i>Contribution for the cost of passages granted under the Superior Civil Ser- vices Rules, 1924 . . .</i>	600	600
I. 1 (4).—OTHER CHARGES:		
Travelling allowance { Voted . . .	3,500	3,000
{ Non-voted . . .	7,200	7,000
Hill Journey allowance { Voted . . .	5,500	4,500
{ Non-voted . . .	700	500
House rent allowance { Voted . . .	500	800
{ Non-voted . . .	100	100
Contingencies	8,400	8,600
TOTAL FOR OTHER CHARGES { Voted . . .	17,900	16,900
{ Non-voted . . .	8,000	7,600
TOTAL FOR I. 1 { Voted . . .	44,300	53,300
{ Non-voted . . .	55,600	42,600
	99,900	95,900
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (2).—ENGLISH CHARGES:		
I. 4 (2) (1).—CHARGES FOR CONSULTING EN- GINEER MET FROM THE CENTRAL ROAD DEVELOPMENT FUND.		
Overseas pay	2,100	

LOAN FOR INDIA	{ Non-voted Voted	1'01'01'800	1'43'82'100
		88'000	10'000
		1'20'34'800	1'43'18'100
		1'41'20'000	1'41'00'000
ROAD . . . . .		..	..
TO THE CENTRAL ROAD		..	..
B.—BLOCK GRANT FOR TRAVELLES		..	..
0. 4.—OTHER HEADS . . .		..	..
0. 3.—REPAIRS . . . .		..	..
0. 2.—MINOR WORKS . . .		..	..
0. 1.—MAJOR WORKS . . .		..	..
0.—CONSERVATION ACCOUNT:		..	..
		3'21'800	32'000
		88'000	1'13'100
Reserve	{ Non-voted Voted	5'84'800	10'000
			1'43'100

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND

	
	
	
	
S. S.—ENGLAND	{ Non-noted . { Aoted .	—S'100 —P2'800 —P4'300	.. P4'100 P3'300
S. I.—INDIA	{ Non-noted . { Aoted .		
DELEGATION ACCOUNT COLLECTED FROM THE BOARD			
S.—DEDUCT—AMOUNT TO BE RE-			
		1'05'000	88'000
ENGINEER (BOARDS) . { Non-noted . TOTAL FOR CONSULTING { Aoted .		25'100 P4'300	P4'100 P3'300
Sterling Overseas pay .		S'100	S'100
FOR INDIA :			
M. S.—HIGH COMMISSIONER			
M.—CHARGES IN ENGLAND :			
Establishment		—S'100	..
MENT :			
STORES AND ESTABLISH-			
M.—DEDUCT—ENGLISH COST OF			

(BOARDS) - consoling
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA
Rd.

1039-34.
Евфимьев
Владимир.

103A-38
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Numbers.	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	
	Rr.	Rr.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR— <i>concl'd.</i>		
N.—CHARGES IN ENGLAND.		
N. 1.—SECRETARY OF STATE FOR INDIA :		
Other charges	8,000	7,000
N. 2.—HIGH COMMISSIONER FOR INDIA :		
Leave salary and Deputa- tion Pay { Voted .	5,200	13,200
{ Non-voted .	..	53,500
Sterling Overseas pay .	..	200
TOTAL FOR ENGLAND { Voted .	13,200	20,400
{ Non-voted .	..	53,500
	13,200	73,000
GRAND TOTAL . { Voted .	1,50,48,100	1,43,38,500
{ Non-voted .	66,900	1,23,500
	1,51,15,000	1,44,62,000

VICEREGAL ESTATES.

A.—ORIGINAL WORKS—BUILD- INGS:		
A. 2.—GENERAL ADMINIS- TRATION:		
A. 2 (1).—MAJOR WORKS:		
Works		18,000
Furniture { Voted .	1,11,000	..
{ Non-voted .	..	86,000
A. 2 (2).—MINOR { Voted .	75,000	..
WORKS { Non-voted .	..	89,600
A. 6.—CIVIL WORKS:		
A. 6 (2). LOSSES { Voted .	500	..
ON STOCK { Non-voted .	..	400
TOTAL . { Voted .	1,86,500	..
{ Non-voted .	..	1,94,000
E.—REPAIRS—BUILDINGS:		
E. 1.—VICEREGAL ESTATES		
{ Voted .	5,71,200	..
{ Non-voted .	1,800	6,11,700
	5,73,000	6,11,700
I.—ESTABLISHMENTS:		
I. 3.—EXECUTIVE ESTAB- LISHMENTS:		
I. 3 (1).—PAY OF OFFICERS		
1 — Superintendent	14,400	..
1 — Assistant Executive Engineer . . .	900	..
2 — Total { Voted .	900	..
{ Non-voted .	14,400	..

VICEREGAL ESTATES—*concl'd.*

	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	3,200	2,500
J. 2.—REPAIRS AND CARRIAGE	2,000	1,500
TOTAL FOR TOOLS AND PLANT	5,200	4,000
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	25,000	30,000
L. 1 (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS	—23,000	—50,000
TOTAL	2,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES	95,000	1,50,000
L. 2 (2).—DEDUCT REVENUE VARIATIONS	—94,000	—1,27,000
TOTAL	1,000	3,000
TOTAL FOR SUSPENSE	3,000	3,000
TOTAL FOR VICEREGAL ESTATES,	8,46,000	8,14,000
	20,000	8,14,000
	8,66,000	8,14,000

ANDAMAN AND NICOBAR ISLANDS.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 5.—OTHER HEADS :		
A. 5 (1).—MAJOR WORKS : Jails and Convict Settlements	29,900	..
A. 5 (2).—MINOR WORKS : Jails and Convict Settlements Scientific Departments	23,700 300	26,000 ..
TOTAL FOR ORIGINAL WORKS	53,900	26,000
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 2.—MISCELLANEOUS CHARGES :		
B. 2 (2).—MINOR WORKS	..	4,000
C.—ORIGINAL WORKS—MISCELLANEOUS :		
C. (2).—MINOR WORKS	2,000	..
Total for Original Works	55,900	30,000

Budget
Estimate,
1936-37.Budget
Estimate,
1937-38.

Rs.

Rs.

ANDAMAN AND NICOBAR ISLANDS—*contd.*f.—ESTABLISHMENTS—*concl'd.*I. 3.—EXECUTIVE ESTABLISH-
MENTS—*concl'd.*

I. 3 (4).—OTHER CHARGES :

Travelling and other allow-
ances
Contingencies

7,600

2,500

7,900

2,800

TOTAL

10,100

10,700

TOTAL I. 3

59,300

60,000

I. 4.—OTHER ESTABLISH-
MENTS (INCLUDING
ESTABLISHMENT
CHARGES INCURRED
IN ENGLAND):

I. 4 (2).—ENGLISH CHARGES :

I. 4 (2)(2).—OTHER CHARG-
ES :

Overseas pay

4,800

..

I. 6.—*DEDUCT*—ESTABLISH-
MENT CHARGES RECO-
VERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.

—5,500

—6,600

TOTAL FOR ESTABLISHMENTS

58,600

53,400

J —TOOLS AND PLANT :

J. 1.—NEW SUPPLIES
J. 2.—REPAIRS AND CARRIAGE
J. 4.—*DEDUCT*—TOOLS AND
PLANT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC.

4,700

6,000

3,400

14,700

—400

—500

TOTAL

10,300

17,600

L.—SUSPENSE :

L. 1.—STOCK :

L. 1 (1).—CHARGES
L. 1 (2).—*DEDUCT*—ISSUES TO
WORKS AND OTHER
CREDITS

90,000

—90,000

TOTAL

..

L. 2.—OTHER SUSPENSE AC.
COUNTS :L. 2. (1).—CHARGES
L. 2. (2).—*DEDUCT*—RECO-
VERIES

1,92,000

—1,92,000

TOTAL FOR SUSPENSE

..

M.—*DEDUCT*—ENGLISH COST OF
STORES AND ESTABLISH-
MENT :

Establishment

—4,800

B. 3 (5).—MINOR WORKS:
CHARGES:
B. 3.—MISCELLANEOUS
CHARGES:
B.—ORIGINAL WORKS—COLONIAL.

2'000
1'000

5'100
5'100

WORKS—BUILDINGS } Non-works
TOTAL FOR A.—ORIGINAL (Works)

48'200
200
48'000
200

82'800
..
82'800
..

A. e (1) (5).—MINOR WORKS

A. e (1).—BUILDINGS:

A. e.—CLIFF WORKS:

Excise
Ecclesiastical
Administration of Justice
Medical
Land Revenue
Hemp and Anglo-Indian
Education other than Euro-
pean and Colonial Settlements
Police

..
200
3'800
200
300
3'800
300
4'200

500
..
1'300
..
11'400
300
3'800

A. 2 (5).—MINOR WORKS:

Indian
European and Anglo-
Education other than

11'000

A. 2 (1).—MAJOR WORKS:

A. 2.—OTHER HEADS:

A. 4 (1).—MAJOR WORKS

..

52'000

A. 4.—AGRICULTURE:

A. 5 (5).—MINOR WORKS

2'800

3'100

A. 5 (1).—MAJOR WORKS

52'000

40'000

LION:

A. 5.—GENERAL ADMINISTRATION.

A.—ORIGINAL WORKS—BUILDINGS:

BALANCE.

3'28'000
1'100
3'27'800

3'27'000
1'100
3'25'800

AND MISCELLANEOUS ISLANDS } Non-works
TOTAL FOR ANDAMAN (Works)

Shipping Overseas Pay

4'200

4'200

FOR INDIA:

H. 3.—HIGH COMMISSIONER

At par 21 = Rs. 13-4.

H.—CHARGES IN ENGLAND:

ANDAMAN AND NICOBAR ISLANDS—continued.

B.
1891-92.
Estimated
Budget

B.
1891-92.
Estimated
Budget

	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
RAJPUTANA—concl'd.		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.	3,000	..
	<u>3,000</u>	<u>..</u>
TOTAL FOR ORIGINAL WORKS { Voted .	56,000	1,01,000.
Non-voted	500	..
	<u>56,500</u>	<u>1,01,000</u>
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted .	76,500	30,000
Non-voted	5,000	9,000.
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—RAJPUTANA . . .	2,17,800	2,16,000.
G.—REPAIRS—MISCELLANEOUS	200	..
TOTAL FOR REPAIRS { Voted .	2,94,500	2,46,000 .
Non-voted	5,000	9,000
	<u>2,99,500</u>	<u>2,55,000</u>
K.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:		
K. 2.—OTHER CHARGES :		
Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee .	<u>5,000</u>	
U.—DEDUCT—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT .	..	
V.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .	..
TOTAL FOR RAJPUTANA { Voted .	2,75,500	
Non-voted	2,55,000	
	<u>2,75,500</u>	
CENTRAL		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
A-2(2).—MINOR WORKS.	2,55,000	

NUMBERS. 1936-1937. 37, 38.		Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	
PERSIAN GULF—concl'd.				
I.—ESTABLISHMENTS:				
I 3.—EXECUTIVE ESTAB- LISHMENTS:				
I. 3 (1).—PAY OF OFFICERS:				
1	1	Temporary Engineer	7,000	7,100
—	—	Leave salary	1,400	..
1	1		8,400	7,100
I. 3 (2).—PAY OF ESTABLISH- MENTS:				
1	1	Accountant	1,500	1,600
3	3	Upper Subordinates and Overseer	8,700	8,800
14	14	Office and Petty Establish- ment	11,200	11,200
—	—	Leave salary . . . .	..	300
18	18		21,400	21,900
I. 3. (4).—OTHER CHARGES:				
		Local Persian Gulf Allow- ance and Conveyance allowance	3,600	3,600
		Customs allowance	1,700	1,800
		House rent allowance	2,000	2,000
		Travelling allowance	6,500	8,000
		Contingencies	3,500	3,500
			17,300	18,900
TOTAL FOR EXECUTIVE ESTABLISHMENTS.		47,100	47,900	
I. 6.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .				
			—100	—100
		Total for Establishments	47,000	47,800
J.—TOOLS AND PLANT:				
J. 1.—NEW SUPPLIES:				
			700	100
J. 2.—REPAIRS AND CAR- RIAGE				
			300	100
			1,000	200
L.—SUSPENSE:				
L. 2.—OTHER SUSPENSE ACCOUNTS:				
		L. 2 (1).—CHARGES	20,000	18,000
		L. 2 (2).—DEDUCT—RECOV- ERIES	—20,000	—18,000
TOTAL FOR PERSIAN GULF		87,000	3,98,000	

DOLETS FOR KAVAR	13'000	13'000
DOLETS FOR DOOTS AND BVAL	100	100
1. 2.—REPAIRS AND CARRIAGE	2 300	500
1. 1.—NEW SUPPLIES	200	200
2.—DOOTS AND BVAL:		
DOLETS FOR ESTABLISHMENTS	12'300	10'300
Discretionary Charges	3'000	3'300
1. 2 (1)(1)—M. M. E. PROVISIONS:		
REPAIRS:		
1. 2 (1)—MILITARY ENGI-		
ENG:		
ENGINEERS' DEPARTMENTS:		
CREDITED TO OTHER GOV-		
1. 2.—ESTABLISHMENT CHARGES	3'200	3'200
Confidenciers	5'200	5'200
Transferring Assistance	1'000	1'000
1. 3 (7)—OTHER CHARGES:		
2 2	8'800	8'200
3 Bours	8'800	8'200
Chief, I 2000 M. M. E. and		
2 2 I 2000 M. M. E. Officer, I		
FISHMEN:		
1. 3 (3)—BVA OF ESTAB-		
FISHMEN:		
1. 3.—EXECUTIVE ESTAB-		
1.—ESTABLISHMENTS:		
DOLETS FOR REPAIRS	21'000	21'000
E. 1.—EISENBERG	21'000	21'000
E.—REPAIRS—BUILDINGS:		
DOLETS FOR ORIGINAL WORKS	0'000	10'000
V. 3 (3)—MINOR WORKS:	0'000	10'000
V. 3.—EXTERIOR REPAIRS:		
WORKS:		
V.—ORIGINAL WORKS—BUILD-		

KAVAR

1831

1831

31. 38.
1830. 1831.

1831.

1830-31.
Estimate
Budget

1831-32.
Estimate
Budget

Budget
Estimate,
1936-37.

Budget
Estimate,
1937-38.

Rs.

Rs.

BALUCHISTAN.

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—GENERAL ADMINISTRATION:

A. 2 (2).—MINOR WORKS. { Voted .
Non-voted.

13,000

15,800

A. 3.—EXTERNAL AFFAIRS:

A. 3 (2).—MINOR WORKS .

1,000

..

A. 4.—AGRICULTURE:

A. 4 (2).—MINOR WORKS
Non-voted .

..

400

A. 5.—OTHER HEADS:

A. 5 (2) —MINOR WORKS:

Police . { Voted .
Non-voted.

2,000

2,000

Jails and Convict Settlements . { Voted .
Non-voted.

3,000

5,000

Education other than European and Anglo-Indian. { Voted .
Non-voted.

2,000

2,000

Medical . { Voted .
Non-voted.

6,000

6,000

Land Revenue . { Voted .
Non-voted.

2,000

2,000

A. 6.—CIVIL WORKS:

A. 6 (1).—BUILDINGS:

A. 6 (1) (1).—MAJOR WORKS .

9,600

A. 6 (1) (2).—MINOR WORKS { Voted .
Non-voted.

23,000

13,800

TOTAL FOR A.—ORIGINAL WORKS

BUILDINGS . { Voted .
Non-voted.

52,000

56,600

B.—ORIGINAL WORKS COMMUNICATIONS:

B. 2.—MISCELLANEOUS CHARGES:

B. 2 (2).—MINOR WORKS .

..

10,000

C.—ORIGINAL WORKS—MISCELLANEOUS:

C. (1).—MAJOR WORKS .

..

1,50,000

TOTAL ORIGINAL WORKS { Voted .
Non-voted.

52,000

2,16,600

E.—REPAIRS—BUILDINGS:

E. 2.—BALUCHISTAN

{ Voted .
Non-voted.

3,08,500

3,10,000

1,500

3,10,000

3,10,000

F.—REPAIRS—COMMUNICATIONS:

F. 4 —ELSEWHERE { Voted .
Non-voted.

15,000

15,000

TOTAL FOR REPAIRS

{ Voted .
Non-voted.

3,23,500

3,25,000

1,500

3,25,000

3,25,000

		2'100	10'200
TOTAL { Non-voted		3'500	3'500
{ Voted		3'100	3'100
Miscellaneous Departments	
Scientific Departments		400	4'200
Political		1'000	100
Audit		800	..
{ Non-voted		3'500	800
{ Voted		1'800	3'000
Self		..	100
A. 2 (5)—MINOR WORKS:			
A. 2—OTHER HEADS:			
A. 1' (5)—MINOR WORKS		10'200	
A. 1' (1)—MAJOR WORKS		33'000	1'200
A. 1—COSTS:			
INGS:			
ORIGINAL WORKS—BUDG-			

	Non-Notes	Notes	Total
TOTAL FOR BUDGETARY			
WELLS, ETC.			
WELLS, DEBENTURE			
LO OTHER GOVERN			
CHARGES CREDITED			
1. 3.—LOANS AND BILLS			
AGE			
1. 5.—REVENUE AND CARRY			
1. 1.—NEW SUBSIDIES			
—LOANS AND BILLS:			
TOTAL FOR ESTABLISHMENTS			
TOTAL			
LAN			
BYLWELL, BUDGETARY			
1. 2 (18)—IRRIGATION DE-			
LAN			
1. 2 (1) (5)—BUDGETARY			
CHIEF SERVICES:			
1. 2 (1)—MILITARY EN-			
ELC:			
WELLS, DEBENTURES			
OTHER GOVERN			
CHARGES CREDITED TO			
1. 2.—ESTABLISHMENT CHARGES			
1.—ESTABLISHMENTS:			

ԻՅՅԹ-ՅԺ՝	ԻՅՅԺ-ՅԺ՝
Էսթիմոսթե՝	Էսթիմոսթե՝
Բողմեթ	Բողմեթ

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
MADRAS—concl'd.		
D.—RESERVE WITH LOCAL GOV. ERNMENT FOR ORIGINAL WORKS	1,000	1,000
TOTAL FOR ORIGINAL { Voted'	37,400	15,100
WORKS— { Non-voted	2,200	3,900
	39,600	19,000
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE { Voted	38,000	28,000
. { Non-voted	26,400	26,400
F.—REPAIRS—COMMUNICATIONS :		
F. 4.—ELSEWHERE	900	900
F. 6.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—300	—300
TOTAL FOR REPAIRS { Voted	38,000	28,600
. { Non-voted	26,400	26,400
	65,000	55,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (3).—MADRAS GOVERN- MENT { Voted	13,400	7,800
. { Non-voted	5,000	5,400
	18,400	13,200
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. { Voted	1,200	800
. { Non-voted	400	600
	1,600	1,400
TOTAL FOR MADRAS { Voted	90,600	52,300
. { Non-voted	34,000	36,300
	(a) 1,24,600	(b) 88,600

(a) Includes Crown expenditure.

(b) Excludes Crown expenditure.

TOTAL FOR SERVICES { Non-noted :
 { Aoted :
 (r) Decree Agency
 { Non-noted
 (a) Bureau { Aoted
 E. 4.—BOMBAY :
 E.—SERVICES—BUILDINGS :

WORKS . . . { Non-noted :
 TOTAL FOR ORIGINAL { Aoted :
 WORKS . . . { Non-noted
 { Aoted
 EXHIBITS FOR ORIGINAL
 D.—RESERVE WITH LOCAL GOV.

TOTAL { Non-noted :
 { Aoted :
 Mint . . . :
 mints . . . :
 Scientific Debit-
 Political . . . :
 Sur . . . :
 Ecclesiastical . . . :

V. 2(3)—MINOR WORKS :
 Ecclesiastical :
 Sur . . . :
 V. 2(1)—MAJOR WORKS :
 V. 2.—OTHER HEADS :
 V. 1 (5)—MINOR WORKS :
 V. 1 (1)—MAJOR WORKS :
 V. 1.—CUSTOMS :
 V.—ORIGINAL WORKS—BUILDINGS :

BOMBAY.

TOTAL FOR COOKS
 Non-noted
 MEN.
 I. 2 (12)—COOKS COLLEGE
 ETC :
 MEN'S DEPARTMENTS
 TO OTHER COLLEGE
 CHARGES CREDITED
 I. 2.—ESTABLISHMENT
 I.—ESTABLISHMENTS :

E. 1.—ETSE/HERE Non-noted
 E.—SERVICES—BUILDINGS :

COOKS.

Rs.
 1930-31.
 Estimate.
 Budget

Rs.
 1931-38.
 Estimate.
 Budget

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
BOMBAY—concl'd.		
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :		
I. 5 (4).—BOMBAY GOVERNMENT . . . { Voted . . .	57,600	60,300
. . . { Non-voted . . .	6,300	11,100
TOTAL FOR ESTABLISHMENTS .	63,900	71,400
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS., ETC. . . .	8,000	8,900
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
K. 2.—OTHER CHARGES :		
Grant-in-aid to St. Thomas Cathedral, Bombay	2,600	2,600
TOTAL FOR BOMBAY . . { Voted . . .	3,05,600	3,20,400
. . { Non-voted . . .	35,400	60,200
	3,41,000	3,80,600

WESTERN INDIA STATES AGENCY.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
A. 2 (2).—MINOR WORKS .	9,000	..
A. 5.—OTHER HEADS:		
A. 5 (1).—MAJOR WORKS:		
Political	95,500	..
A. 5 (2).—MINOR WORKS:		
Political	2,000	..
Ecclesiastical	500	300'
Administration of Justice .	500	..
Jails and Convict Settlements.	1,500	..
Medical	4,000	..
Police	17,000	..
A. 6.—CIVIL WORKS:		
A. 6 (1).—BUILDINGS:		
A. 6 (1) (2) MINOR WORKS .	500	..
<hr/>		
TOTAL FOR ORIGINAL WORKS .	1,30,500	300

(p) Excludes Grant expenditure.
(a) Includes Grant expenditure.

		1'000	
WORKS	{ Non-forest	300	..
TOTAL FOR ORIGINAL	{ Forest	6'800	..
		7'100	..
Police	{ Non-forest	300	..
	{ Forest	200	..
Police		1'100	..
V. 2 (S)—MINOR WORKS:			
V. 2—OTHER HEADS:			
V. 2 (S)—MINOR WORKS:		2'300	..
LEVATION:			
V. 2—GENERAL ADMINIS-			
TRATIONS:			
V.—ORIGINAL WORKS—BUILD-			

GENERAL STATES AGENCY

STATES AGENCY		(a) 5'10'000	(p) 5'000
TOTAL FOR THE WESTERN INDIA			
Deposits Bank		1'200	..
Contributions of the State Government of Bombay towards the Contribution to the General			
K. 2—OTHER CHARGES:			
MINORS ETC:			
K.—GRANTS-IN-AID, CONTRIBU-			
TIONS, ETC.		3'500	..
MINORS, DEBT, TO OTHER GOVERN-			
CHARGES CREDITED			
V. 2—LOANS AND GRANTS			
V.—LOANS AND GRANTS:			
BOND		30'800	300
20101212 TOCUT			
V. 2 (12)—KATHIWAR COM-			
MISSIONS, ETC:			
MINORS, DEBT, TO OTHER GOVERN-			
CHARGES CREDITED			
V. 2—ESTABLISHMENT			
V.—ESTABLISHMENT:			
E. 2—ESTABLISHMENT		20'000	1'400
E.—REPAIRS—BUILDINGS:			

WESTERN INDIA STATES AGENCY—continued

1838-39	1831-38
Estimated	Estimated
Budget	Budget

GUJARAT STATES AGENCY—*concl'd.*

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
E.—REPAIRS—BUILDINGS:		
E.—7.—ELSE- WHERE	<div> <div>Voted</div> <div>Non-voted</div> </div>	<div> <div>..</div> <div>400</div> </div>
	9,100 4,900	
F.—ESTABLISHMENTS:		
1.3—EXECUTIVE ESTAB- LISHMENTS:		
1.3 (2).—PAY OF ESTAB- LISHMENTS:		
Mistry	900	..
1.3 (4).—OTHER CHARGES:		
Contingencies	300	..
TOTAL FOR EXECUTIVE ESTABLISH- MENTS	1,200	..
1.5.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
1.5 (13).—KATHIAWAR CON- SOLIDATED LOCAL FUND	<div> <div>Voted</div> <div>Non-voted</div> </div>	<div> <div>..</div> <div>..</div> </div>
	2,700 800	
	3,500	..
TOTAL FOR ESTABLISH- MENTS.	<div> <div>Voted</div> <div>Non-voted</div> </div>	<div> <div>..</div> <div>..</div> </div>
	3,000 800	
	4,700	..
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	<div> <div>Voted</div> <div>Non-voted</div> </div>	<div> <div>..</div> <div>..</div> </div>
	200 100	
TOTAL FOR GUJARAT STATES AGENCY	<div> <div>Voted</div> <div>Non-voted</div> </div>	<div> <div>..</div> <div>400</div> </div>
	20,000 6,000	
	26,000	400

BENGAL, INCLUDING SIKKIM.

A.—ORIGINAL WORKS—BUILD- INGS:		
A. 1.—CUSTOMS:		
A. 1 (1).—MAJOR WORKS . . . . .	..	5,00,000
A. 1 (2).—MINOR WORKS	1,000	1,500
A. 5.—OTHER HEADS:		
A. 5 (1).—MAJOR WORKS:		
Ports and Pilotage . . . . .	..	50,000

NUMBERS. 1936- 1937- 37. 38.		Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.
BENGAL, INCLUDING SIKKIM— <i>contd.</i>			
I.—ESTABLISHMENTS— <i>contd.</i>			
I. 3.—EXECUTIVE ESTABLISHMENTS— <i>concl'd.</i>			
I. 3 (2).—PAY OF ESTABLISHMENTS:			
7	7	Upper Subordinate (1)	
		Clerks (3), dufftry (1), peon (1) and treasure guard (1)	
		{ Voted	6,300
		{ Non-voted . . . . .	..
			6,300
Temporary Establishment:			
1	1	Sub-Assistant Surgeon	
		{ Voted	2,200
		{ Non-voted . . . . .	..
			2,000
5	5	Sub-Overseers (5)	
		{ Voted	4,300
		{ Non-voted . . . . .	..
			4,300
18	18	Storekeeper (1), clerks (5), draftsman (1) and mechanics (11)	
		{ Voted	8,100
		{ Non-voted . . . . .	..
			8,200
31	31		
		{ Voted	20,900
		{ Non-voted . . . . .	..
			21,100
I. 3 (4).—OTHER CHARGES:			
		Travelling allowance	
		{ Voted	6,400
		{ Non-voted . . . . .	..
			6,400
		Contingencies	
		{ Voted	3,000
		{ Non-voted . . . . .	..
			2,400
		Supplies and Services (Medical Stores)	
			600
			..
		TOTAL	
		{ Voted	10,000
		{ Non-voted . . . . .	..
			8,800
TOTAL FOR EXECUTIVE ESTABLISHMENTS		37,900	37,200
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (1).—OTHER INDIAN CHARGES:			
—	—	Pay of establishment of the Imperial Secretariat Buildings, Calcutta:	
1	1	Fire Inspector	
1	1	Khalasi	
		}	2,600
—	—	Proportionate share of costs on account of caretaking establishments, electric energy and municipal taxes in respect of Imperial buildings in Calcutta	
		}	74,000
—	—	Contingencies	
2	2	TOTAL FOR OTHER ESTABLISHMENTS	
			76,600

TOTAL FOR ORIGINAL WORKS { Non-voted
Voted

Industries
Scientific Departments
Ecclesiastical { Non-voted
Judicial Voted

A. 2 (3).—MILITARY WORKS
Taxes on Income
A. 2 (1).—MILITARY WORKS:
A. 2.—OTHER HEADS:
WORKS { Non-voted
A. 3 (3).—MILITARY Voted
A. 3 (1).—MILITARY WORKS
A. 3.—EXTRINSIC SERVICES:
A. 3 (3).—MILITARY WORKS
LEVATION:
A. 3.—GENERAL ADMINIS-
TRATION:
A.—ORIGINAL WORKS—BUDGET.

15'300	88'300
300	21'400
11'400	30'300
2'000	3'000
1'200	1'000
300	.. 300
100	3'200
1'800	50'400
..	53'100
3'000	..
..	53'300
..	3'500

BUDGET

TOTAL FOR CIVIL SERVICE

G. 1 (1).—CHARGES
G. 1.—STOCK:
G.—SUBSIDIES:
TOTAL FOR DOGS AND PLANT
RINGS
G. 3.—SERVICES AND CAR-
G. 1.—NEW SUBSIDIES:
G.—DOGS AND PLANT:
LABORERS
TOTAL FOR EXECUTIVE ES-
tablishments
Contingencies
Discretionary allowances
G. 3 (4).—OTHER CHARGES:

30 13 Persons
School, 1 District and 3
3 Sup-Overtures, 1 Gen-
Director, 1 Overseer,
1 Accountant, 3 clerks, 1
FISHMEN:
G. 3 (3).—BY A OF ESTAB-
lishment
Executive Engineer
OFFICERS:
G. 3 (1).—BY A OF
FISHMEN:
G. 3.—EXECUTIVE ESTAB-
lishment:

1'15'400	1'31'000
5'800	..
5'300	2'200
1'200	5'000
1'400	4'200
31'100	33'200
13'000	14'500
5'200	3'000
10'200	11'400
11'000	11'100
1'100	18'000

CIVIL—CONCERN

Rs

Rs

1830-31.
Estimated
Budget

1831-32.
Estimated
Budget

31. 38.
1830- 1831-
MONTHS.

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
BIHAR—concl'd.		
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE { Voted .	33,000	29,600
{ Non-voted	3,500	6,900
	<u>36,500</u>	<u>36,500</u>
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (9)—BIHAR { Voted .	12,000	18,000
GOVERN. { Non-voted	1,200	15,700
MENT .	<u>13,200</u>	<u>33,700</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted .	900	1,300
{ Non-voted	100	1,200
	<u>1,000</u>	<u>2,500</u>
TOTAL FOR BIHAR { Voted .	57,300	85,800
{ Non-voted	5,700	75,200
	<u>63,000</u>	<u>1,61,000</u>

CENTRAL PROVINCES.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 5.—OTHER HEADS :		
A. 5 (2).—MINOR WORKS .		
Audit	600	..
Ecclesiastical	1,400	..
	<u>2,000</u>	
D.—RESERVE WITH LOCAL GOV- ERNMENTS FOR ORIGINAL WORKS . . . . .	..	4,000
	<u>600</u>	<u>4,000</u>
TOTAL FOR ORIGINAL WORKS { Voted .	600	4,000
{ Non-voted	1,400	..
	<u>2,000</u>	
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE { Voted .	2,400	2,200
{ Non-voted	9,900	8,100
	<u>12,300</u>	<u>10,300</u>

TOTAL FOR REVENUE { Year-ended (1964)	31'000	1'00'000
	3'000	35'000
WHERE { Year-ended E. 1-EGRE { 1964	4'000	2'000
E-REVENUE-COMMUNICATIONS:		20'200
I. 1-EGRE WHERE { Year-ended (1964)	3'000	5'200
	30'000	2'000
E-REVENUE-BUILDINGS:		2'000
WORKS-BUILDINGS:		2'000
TOTAL FOR ORIGINAT	43'000	
ORIGINAT WORKS: GOVERNMENTAL FOR	1'200	1'000
D-BEFORE WITH LOCAL		
Scientific Departments	400	0'400
A. 2 (5)-MIZOB WORKS:		
Welding	32'000	
A. 2 (1)-MIZOB WORKS:		
A. 2-OTHER HEADS:		
A-ORIGINAT WORKS-BUILDINGS:		
TOTAL		
PROVINCES { Year-ended (1964)	10'000	12'000
	12'500	10'500
TOTAL FOR CAPITAL (1964)	3'000	1'200
Remainder of construction	1'200	500
Budgets for the main Departments to District		
K. 5-OTHER CHARGES:		
WORKS ETC:		
E-CAPITAL-12-AND CAPITAL:		
MEZIS' ETC { Year-ended (1964)	300	500
		100
MEZIS' DEBT TO OTHER GOVERN- MENTS CREDITED		
1. 3-LOANS AND BILLS		
1-LOANS AND BILLS:		
EXCHANGE { Year-ended (1964)	5'300	1'100
	800	1'200
I. 2 (10)-CAPITAL BOND		
MEZIS' ETC:		
MEZIS' DEBT TO OTHER GOVERN- MENTS CREDITED		
I. 2-ESTABLISHMENT		
I-ESTABLISHMENT:		
CAPITAL BOND-CONCILI		
K2		
1930-31		
Estimate		
Budget		
K2		
1931-32		
Estimate		
Budget		

Budget
Estimate,
1936-37.Budget
Estimate,
1937-38.

Rs.

Rs.

ASSAM—*concl'd.*

I.—ESTABLISHMENTS:

I. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.:

I. 5 (11).—ASSAM GOVERN- MENT.	{ Voted .	16,300	4,400
	{ Non-voted	4,700	24,900

J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

{ Voted .	1,800	200
{ Non-voted.	..	1,400

L.—SUSPENSE:

L. 1.—STOCK:

L. 1 (1)—CHARGES	{ Voted .	1,000	..
	{ Non-voted	..	1,200

L. 1(2)—DEDUCT—ISSUES TO
WORKS AND OTHER
CREDITS

{ Voted .	—800	..
{ Non-voted.	..	—1,700

L. 2.—OTHER SUSPENSE
ACCOUNTS:

L. 2 (1)—CHARGES	{ Voted .	12,000	..
	{ Non-voted.	..	800

L. 2(2)—DEDUCT—
RECOVERIES

{ Voted .	—12,000	..
{ Non-voted	..	—1,200

TOTAL FOR SUSPENSE

{ Voted .	200	..
{ Non-voted.	..	—900

TOTAL FOR ASSAM

{ Voted .	85,300	20,600
{ Non-voted	7,700	1,17,400

93,000

1,38,000

		5'000	
JOINT FOR M. M. E. B.	{ Non-coded A-coded	3'000 100	8'000 3'000 2'000
JOINT FOR PRODUCTIONS	{ Non-coded A-coded	200 ..	1'000 3'000
LEBZMEZL	{ Non-coded A-coded	100 ..	300 800
I 2 (50)—M. M. E. B. GO-			
DEBZMEZLIS' EIC:			
OTHER GOLEBZMEZLIS'			
CHVBGE2 CREDIED IO			
I 2—E2LVBG12HMEZL			
I—E2LVBG12HMEZLIS:			
E 1—E2SEMHEBE	{ Non-coded A-coded	.. 300 ..	300 3'000
E—BEVBIS2-BU1GD1G2:			
MOBK2 . . .	{ Non-coded A-coded	.. ..	300 1'000
EBZMEZLIS FOR OBIG127T			
D—BE2EBLE M1H T0C7T GOA-			
BB0A12C12T			
		3'100	3'000
JOINT FOR VERDICES .	{ Non-coded A-coded	3'000 100	3'000 3'000 600
ALICE	{ Non-coded A-coded	100 ..	300 100
I 2 (1) (1)—M. M. E. BBO-			
LEEB 2EBAICES:			
I 2 (1)—M12L17B2 E2GI-			
DEBZMEZLIS' EIC:			
OTHER GOLEBZMEZLIS'			
GE2 CREDIED IO			
I 2—E2LVBG12HMEZL CHVB-			
I—E2LVBG12HMEZLIS:			
E 1—E2SEMHEBE	{ Non-coded A-coded	3'000 100	3'000 100
E—BEVBIS2-BU1GD1G2:			
2012H123 DEBZMEZLIS .		..	300
V 2 (2)—M12OB MOBK2:			
V 2—OTHER HE7D2:			
V—OBIG127T MOBK2-BU1GD1G2:			
VERDICES			
MOB1H-ME2L EBOZMEB BBOA12GE			

B*	B*
1632-31	1631-32
Expenditures	Expenditures
Budget	Budget

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—CUSTOMS :		
A. 1 (2).—MINOR WORKS .	..	900
A. 5.—OTHER HEADS :		
A. 5 (2).—MINOR WORKS :		
Scientific Departments .	200	1,100
TOTAL FOR ORIGINAL WORKS .	200	2,000
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSE-WHERE. { Voted .	2,300	2,600
{ Non-voted	1,300	300
	3,600	2,900
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5. (19).—ORISSA GOVERNMENT.		
{ Voted .	700	1,000
{ Non-voted	300	..
	1,000	1,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
{ Voted .	100	100
{ Non-voted	100	..
	200	100
TOTAL FOR ORISSA .	{ Voted . 3,300	5,700
	{ Non-voted 1,700	300
	5,000	6,000

SIND.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—CUSTOMS :		
A. 1 (1).—MAJOR WORKS .	15,000	..
A. 1 (2).—MINOR WORKS .	700	3,300
A. 5.—OTHER HEADS :		
A. 5 (2).—MINOR WORKS :		
Salt	5,400	2,800
Ecclesiastical	500	..
Scientific Departments .	100	400
Total { Voted .	21,200	6,500
{ Non-voted	500	..
	21,700	6,500

TOTAL
 { Non-ported
 Aided

..
 ..
 ..

—1'30'000
 —40'200
 —02'200

A.—PROBABLE SAVINGS:

PROBABLE SAVINGS:

TOTAL FOR SIND { Non-ported
 Aided

13'000
 8'100
 04'800
 3'000

23'000
 1'400
 42'000
 1'000

DEBTLIEMENTS' ETC :
 OTHER GOVERNMENTALS'
 CHARGES CREDITED TO
 1. 3.—LOOTS AND BVAL
 —LOOTS AND BVAL:

TOTAL FOR ESTABLISHMENT
 MEAL
 GOVERN- { Non-ported
 I. 2 (14) —SIND { Aided
 DEBTLIEMENTS' ETC :
 OTHER GOVERNMENTALS'
 CHARGES CREDITED TO
 I. 2.—ESTABLISHMENT

14'000
 1'000
 13'400

10'000
 1'400
 2'000

I.—ESTABLISHMENT:

TOTAL FOR REVINIS { Non-ported
 Aided

32'000
 0'000
 30'000

32'000
 0'000
 30'000

G.—REVINIS—MISCELLANEOUS

1'000
 38'000

1'000
 38'000

MHEKE
 F. 1.—ESTL { Non-ported
 Aided

0'000
 33'000

0'000
 33'000

E.—REVINIS—BUILDINGS:

TOTAL ORIGINAL WORKS { Non-ported
 Aided

33'000
 200
 31'200

1'000
 ..
 1'000

WORKS
 AEMENTS FOR ORIGINAL
 D.—RESERVE WITH LOCAL GO-

300

200

SIND—CONCQ.

By
 1030-31
 Estimate
 Budget

By
 1031-38
 Estimate
 Budget

III-A.—MAJOR WORKS, included in Part III :—

Particulars of the work.	Probable outlay to end of 1936-37, if any.				
	Estimated cost of the work.	Expendi- ture to end of 1935-36.	Probable during 1936-37.	Total.	Grant for 1937-38.
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE.					
BUILDINGS :					
Police :					
Additions and alterations to Police buildings and constructing new quarters for residence and office accommodation for the increased Police staff in Delhi	2,58,000	..	75,000	75,000	1,00,000
COMMUNICATIONS :					
Reconstruction of certain main roads in the Delhi Province					4,28,500
Metalling of Nangloi-Dandasa and Najafgarh Bahadurgarh roads in the Delhi Province					2,08,500
					<u>6,37,000</u>
TOTAL FOR DELHI PROVINCE					<u>7,37,000</u>

CENTRAL PUBLIC WORKS DEPARTMENT.

BUILDINGS :					
CUSTOMS :					
Construction of a new Custom House and Collector's residence at Chit-tagong	1,19,200	..	..	..	(a) 1,19,200
GENERAL ADMINISTRATION :					
Proposed building for certain offices of the Central Government at Bombay	12,00,000	..	1,30,000	1,30,000	5,74,000
AGRICULTURE :					
Central Poultry Institute, Izatnagar	2,20,200	..	..	..	(b) 2,20,300
Animal Nutrition Institute Izatnagar	3,74,400	..	..	..	(b) 3,74,400
CIVIL WORKS :					
Development and disposal of the Queen's Carnegie Lines and Queen's Road Marine Lines property	50,000	..	14,000	14,000	34,000
TOTAL BUILDINGS					<u>13,21,900</u>
COMMUNICATIONS :					
Roads for the development of Queen's Road Plots	51,000	..	14,100	14,100	36,900
TOTAL FOR CENTRAL P.W.D.					<u>13,58,800</u>

VICEREGAL ESTATES.

BUILDINGS :					
GENERAL ADMINISTRATION :					
Sanitary improvements in the viceregal Estate, Simla :					
Furniture	24,900				18,000
(i) Normal Grant	86,000*	}			86,000*
(ii) Inauguration grant	40,000				
Total for Viceregal Estates					<u>1,04,000</u>

*The balance of Rs. 40,000 has been provided under "Repairs".

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 3, pages 74-75.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 2, pages 23-27.

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INDEX :

Particulars of the work.	Probable outlay to end of 1936-37, if any.				
	Estimated cost of the work.	Expendi- ture to end of 1935-36.	Probable during 1936-37.	Total.	Grant for 1937-38.
	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL, INCLUDING SIKKIM.					
BUILDINGS :					
CUSTOMS :					
Construction of a new Custom House at Calcutta . . . . .	..	..	..	..	(a) 5,00,000'
PORTS AND PILOTAGE :					
Construction of a building for the Mercantile and Marine Depart- ment at Calcutta . . . . .	..	..	..	..	(b) 50,000'
TOTAL FOR BENGAL INCLUDING SIKKIM.					<u>5,50,000'</u>
BIHAR.					
BUILDINGS :					
TAXES ON INCOME :					
Construction of a residence at Patna for the Commissioner of Income Tax, Bihar and Orissa	38,000	..	..	..	29,400'
EXTERNAL AFFAIRS :					
Construction of the Lega- tion buildings at Razaul	30,800	..	..	..	23,900'
TOTAL FOR BIHAR					<u>53,300'</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 1, pages 5—8.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, N. 2, pages 28—30.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
H.—DONATIONS TO SER- VICE FUNDS.	537	500	500	600
I.—DONATIONS TO PRO- VIDENT FUNDS. { Non-voted .. 8,700 5,700 13,100 { Voted . 19,850 68,700 75,300 1,36,400				
J.—INDIAN CIVIL SERVICE FAMILY PENSIONS.	1,27,931	..	19,000	40,000
K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS .	22,755	19,500	25,000	25,101
L.—PENSIONS AND { Non-voted 40,101 52,100 55,500 24,100 ALLOWANCES PAID IN RESPECT { OF OTHER PRO- VIDENT FUNDS { Voted . 93,957 53,800 54,500 1,000				
M.—COMMUTED VALUE { Non-voted —13,563 —25,000 —1,15,000 —95,000 OF PENSIONS FINANCED FROM { ORDINARY REVENUE { Voted . —1,77,087 —75,000 6,67,000 7,33,000				
N.—MISCELLANEOUS PENSIONARY PAYMENTS	17,076	16,600	17,000	17,500
O.—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES . . . . .	..	..	..	1,55,00,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	..	..	..	—1,55,00,000
Q.—CONCESSION GRANTS IN RES- PECT OF PAST CONTRIBU- TIONS TO ANNUITIES CHARGES IN ENGLAND .	4,520	..	1,700	1,600
R.—SUPERANNUATION AND RE- TIRED ALLOWANCES:				
R. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISH- { Non-voted 8,62,748 8,14,000 8,33,000 8,01,000 MENTS { Voted 42,251 48,000 62,000 54,000				
R. 2.—HIGH COURT JUDGES	81,957	82,000	82,000	81,000
R. 3.—INDIAN CIVIL SERVICE	36,72,575	36,40,000	34,00,000	32,40,000
R. 4.—OTHER CIVIL { Non-voted 47,78,394 47,20,000 46,60,000 46,0,000 SERVICES IN { INDIA . . . { Voted . 19,93,455 20,54,000 19,04,000 18,48,000				
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,14,31,380	1,13,58,000	1,09,41,000	1,08,24,000

		Actuals. 1935-36.	Budget Estimate. 1936-37.	Revised Estimate. 1936-37.	Budget Estimate. 1937-38.
		Rs.	Rs.	Rs.	Rs.
II. B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	21,44,581	19,82,000	18,94,000	18,87,000
	{ Voted	29,20,205	32,90,000	39,85,000	42,43,000
BALUCHISTAN	{ Non-voted	30,401	23,000	35,000	1,52,000
	{ Voted	97,128	1,16,000	1,25,000	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	6,821	5,000	6,000	4,000
	{ Voted	8,261	7,000	10,000	11,000
MADRAS	{ Non-voted	1,08,411	1,04,000	1,17,000	1,16,000
	{ Voted	7,49,697	7,17,000	7,03,000	7,18,000
BOMBAY	{ Non-voted	86,395	98,000	84,000	71,000
	{ Voted	8,13,188	10,11,000	7,77,000	7,97,000
BENGAL	{ Non-voted	84,547	1,00,000	87,000	91,000
	{ Voted	12,30,751	13,44,000	13,54,000	12,52,000
UNITED PROVINCES	{ Non-voted	37,118	1,06,000	39,000	34,000
	{ Voted	5,94,970	6,04,000	6,99,000	6,03,000
PUNJAB	{ Non-voted	59,866	55,000	60,000	60,000
	{ Voted	5,54,577	5,26,000	6,12,000	5,70,000
BIHAR	{ Non-voted	2,149	1,000	1,000	1,000
	{ Voted	1,08,764	1,09,000	1,08,000	1,16,000
CENTRAL PROVINCES	{ Non-voted	2,08,552	2,10,000	2,12,000	2,11,000
	{ Voted	60,340	73,000	61,000	61,000
ASSAM	{ Non-voted	2,000	1,000	1,000	..
	{ Voted	31,674	34,000	33,000	37,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted	21,884	18,000	18,000	18,000
	{ Voted	2,17,118	2,39,000	2,36,000	2,41,000
ORISSA	{ Non-voted	..	..	1,000	1,000
	{ Voted	17,148	21,000	21,000	21,000
SIND.	{ Non-voted	17,415	17,000	18,000	13,000
	{ Voted	1,19,386	1,24,000	1,30,000	1,28,000
COORG	{ Non-voted	677	1,000	1,000	1,000
	{ Voted	778	1,000	1,000	1,000
ENGLAND	{ Non-voted	1,78,97,532	1,59,07,000	1,56,60,000	1,52,32,000
	{ Voted	20,76,652	21,43,000	20,09,000	19,24,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	—92,731	..	—81,000	..
	{ Voted	—10,760	..	—10,000	..
Total		3,02,05,595	2,89,87,000	2,90,07,000	2,86,15,000
Non-voted		2,06,15,718	1,86,28,000	1,81,53,000	1,78,92,000
Voted		95,89,877	1,03,59,000	1,08,54,000	1,07,23,000

TOTAL FOR PURCHASES IN INDIA :	₹3'55'03A	32'25'000	₹3'14'000	₹2'22'000
C. I (3)—OTHER STORES :	1'12'581	1'12'000	1'12'000	0'20'000
AND ACCESSORIES :	5'05'212	5'02'000	5'02'000	3'00'000
OFFICE REQUISITES :				
C. I (3)—LABORABLES :				
C. I (1)—BYPES :	35'21'551	30'00'000	35'11'000	33'02'000
C. I—PURCHASES IN INDIA :				
C—STATIONERY STORES :				
ERA OFFICE, CIVICALLY	₹11'103	₹51'000	₹11'000	₹50'300
TOTAL FOR CENTRAL STATION-				
B. 2—CONTRAGENCIES :	11'400	25'000	11'100	11'100
STORES :	30'052	35'000	35'000	30'000
B. 4—CUSTOMS DUTY ON				
BURIAL ETC :	502	100	200	1'000
B. 3—VITOMANICES' HONOR-				
ARIES :	5'11'221	5'23'500	5'20'000	5'00'000
B. 5—BYL OF ESTABLISH-				
B. 1—BYL OF OFFICERS :	52'001	52'500	51'400	51'000
CIVICALLY :				
B—CENTRAL STATIONERY OFFICE :				
AND STATIONERY, INDIA	1'33'111	1'32'100	1'30'100	1'43'100
WORKER OF BRITISH				
TOTAL FOR OFFICE OF THE COM-				
M. 4—CONTRAGENCIES :	0'310	2'000	0'500	2'100
BURIAL ETC :	2'040	2'400	1'100	0'200
M. 3—VITOMANICES' HONOR-				
ARIES :	10'111	13'000	15'000	12'400
M. 5—BYL OF ESTABLISH-				
M. 1—BYL OF OFFICERS :	33'301	35'200	33'400	34'200
ERA, INDIA :	11'032	12'000	12'000	12'000
OF BRITISH AND STATION-				
Y—OFFICE OF THE COMPTROLLER				
STATIONERY OFFICE AND STORES				

B ^a	B ^a	B ^a	B ^a
1032-32	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

DEPARTMENT OF INDUSTRIES AND COMMERCE
 II-A. Statement under which this sum will be accounted for on behalf of the

Government : Fifty-nine Lakhs and Rupees.
 Total : Forty-one Lakhs and Thirty-nine Thousand Rupees.

DEPARTMENT
 I. ESTIMATE of the amount required in the year ending 31 March 1932

STATIONERY AND PRINTING

DEMAND NO. 65

DEMANDS FOR GRANTS 1931-

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—STATIONERY STORES— <i>concl'd.</i>				
C. 2.—ENGLISH CHARGES :				
C. 2 (1).—PAPER	..	7,000	..	7,000
C. 2 (2).—OTHER STORES .	1,48,666	1,54,000	1,96,300	1,49,800
TOTAL FOR ENGLISH CHARGES .	1,48,666	1,61,000	1,96,300	1,56,800
C. 3.— <i>DEDUCT.</i> —ENGLISH CHARGES				
	—1,48,666	—1,61,000	—1,96,300	—1,56,800
TOTAL FOR STATIONERY OFFICE AND STORES	48,66,931	44,45,700	48,67,700	51,24,400
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS .	11,698	12,000	11,300	12,000
D. 2.—PAY OF ESTABLISHMENTS .	1,29,100	1,32,000	1,33,000	1,35,000
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	1,32,650	1,20,000	1,35,000	1,25,000
D. 4.—POSTAGE AND TELEGRAM CHARGES	22,898	18,000	20,000	19,000
D. 5.—ALLOWANCES AND CONTINGENCIES	16,551	15,700	19,000	15,700
TOTAL FOR CENTRAL FORMS STORES	3,12,897	2,97,700	3,18,300	3,06,700
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS .	11,155	11,800	11,800	12,000
E. 2.—PAY OF ESTABLISHMENTS	94,569	1,10,700	1,03,600	1,08,400
E. 3.—ALLOWANCES, HONORARIA, ETC.	450	500	500	500
E. 4.—POSTAGE AND PACKING CHARGES	96,559	80,000	90,000	87,000
E. 5.—CONTINGENCIES	53,158	52,500	50,500	46,000
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,55,891	2,55,500	2,56,400	2,53,900
F.—CENTRAL FORMS PRESS, CALCUTTA :				
F. 1.—PAY OF ESTABLISHMENTS :				
F. 1. (1)—OPERATIVES .	28,338	29,000	28,000	28,000
F. 1. (2)—BRANCH SUPERVISION	3,538	3,500	3,400	3,600
F. 1. (3)—AUXILIARY	5,710	5,900	5,800	5,900
F. 1. (4)—READERS	2,995	2,500	2,600	2,500
F. 1. (5)—STANDING FORMES	621	600	700	700
F. 1. (6)—OTHER ESTABLISHMENTS	11,367	11,900	11,400	11,200
TOTAL FOR PAY OF ESTABLISHMENTS		70	51	

DOUGLAS BRESS		1'03'361	1'32'200	1'05'300	1'11'000
2741762		..	-30'000	..	-10'000
G 11-DEDOCL-BOBYBTE	CHVBGE2	-7'562	-16'300	-2'300	-1'200
G 10-DEDOCL-EXGRI2H	DEBBECIVLION ELOVD	1'120	-8'100	-8'100	-2'200
G 8-DEDOCL-VNOUZI	DEBBECIVLION ELOVD	1'112	8'100	8'100	2'000
G 8-DEDOCL-VNOUZI	DEBBECIVLION ELOVD	..	22'300	22'300	41'200
G 1-BOUADION FOR DEB	G 8-2LOBES	12'612	12'000	12'000	16'000
G 2-7DDHIOZ2 IO BT771	G 7-COZLIZGEVLES	..	10'600	10'600	..
G 3-7ITOM	..	10'567	10'500	10'000	8'700
DOUGLAS B7A OF E217B7G12H		8'15'361	8'50'100	8'57'200	8'56'100
G 3 (e)-OTHER E217B	LOVLES	67'658	1'03'200	1'00'000	1'05'700
G 3 (2)-2177DIZC	G 3 (7)-BEVDERS	5'575	1'200	1'200	1'200
G 3 (3)-7LXIT7B7A	..	63'827	62'200	63'000	63'000
G 3 (5)-B777CH 2LOBES	G 3 (1)-OBEV7LLES	82'802	11'610	17'000	15'200
G 3 (1)-OBEV7LLES	..	21'825	25'100	20'000	21'200
G 3-77A OF E217B7G12H	G 1-77A OF OFFICERS	2'07'505	2'17'700	2'07'000	2'50'200
G 1-77A OF OFFICERS	..	11'757	12'000	12'000	12'000
G-BRESS:	CYTCALLY				
CODEV77E21 OF E217 BRESS		12'817	11'600	88'700	89'100
DOUGLAS CEMLEVT FORNS BRESS		..	..	..	..
CHVBGE2		-30	-200	-200	-1'000
E 2-DEDOCL-EXGRI2H	DEBBECIVLION ELOVD	-10'321	-3'200	-3'200	-8'000
E 1-DEDOCL-VNOUZI	DEBBECIVLION ELOVD	10'321	3'200	3'200	8'000
E 6-DEDOCL-VNOUZI	DEBBECIVLION ELOVD	11'221	11'000	11'000	11'000
E 2-BOUADION FOR DEB	E 4-2LOBES	1'111	1'000	1'000	1'100
E 3-COZLIZGEVLES	E 5-VITOM	2'531	2'200	2'200	6'000
E 5-VITOM	..	..	200	..	100
DOUGLAS CEMLEVT FORNS BRESS		B2	B2	B2	B2
DOUGLAS CEMLEVT FORNS BRESS		1832-38	1832-31	1832-31	1831-32
DOUGLAS CEMLEVT FORNS BRESS		404222	1832-31	1832-31	1832-31

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—concl'd.				
H.—MECHANICAL SECTION :				
H. 1.—PAY OF ESTABLISH- MENTS :				
H. 1 (1).—OPERATIVES	3,792	3,900	4,100	4,100
H. 1 (2).—BRANCH SUPER- VISION	2,986	3,000	3,000	3,000
H. 1 (3).—AUXILIARY	648	600	700	700
H. 1 (4).—OTHER ESTAB- LISHMENTS	984	300	800	800
TOTAL FOR MECHANICAL SECTION	8,410	8,400	8,600	8,600
L.—TYPE FOUNDRY SECTION :				
PAY OF ESTABLISHMENTS— OPERATIVES				
	2,057	2,100	2,100	2,200
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	7,12,858	7,46,800	7,73,000	7,81,800
GOVERNMENT OF INDIA PRESS, NEW DELHI.				
J.—PRESS :				
J. 1.—PAY OF { <i>Non-voted</i>	<i>13,579</i>	<i>6,500</i>	..	..
OFFICERS . { <i>Voted</i>	1,250	7,000	12,700	15,000
J. 2.—PAY OF ESTABLISH- MENTS :				
J. 2 (1).—OPERATIVES	2,03,242	2,29,200	2,15,300	2,29,000
J. 2 (2).—BRANCH SUPER- VISION	26,017	28,000	27,200	28,300
J. 2 (3).—AUXILIARY	21,431	21,000	21,000	19,300
J. 2 (4).—READERS	67,595	72,100	70,000	73,200
J. 2 (5).—STANDING FORMES.	1,242	1,400	1,300	1,400
J. 2 (6).—OTHER ESTAB- LISHMENTS	53,350	58,800	56,000	73,200
TOTAL FOR PAY OF ESTABLISHMENTS	3,72,877	4,10,500	3,90,800	4,24,400
J. 3.—ALLOW- (Non-voted	<i>1,522</i>	<i>1,400</i>	..	..
ANCES. { <i>Voted</i>	14,187	14,000	15,500	10,000
J. 4.—CONTINGENCIES	96,599	86,000	90,000	84,500
J. 5.—ADDITIONS TO PLANT AND MACHINERY	3,082	51,100	51,100	8,600
J. 6.—STORES	10,946	9,700	11,000	12,000
J. 7.—PROVISION FOR DEP- RECIATION FOR PAY MENT INTO DEPRE- CIATION FUND . . . . .	..	36,000	36,000	40,000

DETAILS FOR PAY OF ESTABLISHMENTS	1928-29	1929-30	1930-31	1931-32
FISHMEN'S	11'011	11'200	11'400	11'100
M. 3 (a)—OTHER ESTAB- LISHMENTS	804	800	800	800
M. 3 (2)—STANDING	3'118	3'300	3'100	3'200
M. 3 (4)—BEVERAGES	2'013	2'100	2'000	2'200
M. 3 (3)—AUXILIARY VISION	2'501	2'100	2'200	2'800
M. 3 (5)—BRANCH SUBS- IDIARY	23'100	22'100	22'200	20'500
M. 3—PAY OF ESTABLISH- MENTS	14'231	13'200	13'000	13'200
M. 1—PRESS				
GOVERNMENT OF INDIA PRESS				
EXCEPTANCE THE ALICEBOY'S PRESS	48'108	24'000	25'200	20'100
DETAILS FOR PRIVATE SECRETARIES TO HIS				
M. 3—OTHER CHARGES	8'001	13'000	15'200	8'200
M. 1—PAY OF ESTABLISH- MENTS	33'101	41'000	40'000	41'000
EXCEPTANCE THE ALICEBOY'S				
M. 1—PRIVATE SECRETARIES TO HIS				
NEW DELHI	2'00'503	2'55'200	2'01'400	2'11'400
DETAILS FOR GOVERNMENT OF INDIA PRESS				
—OBSERVATIONS	304	1'000	1'000	300
PAY OF ESTABLISHMENTS				
C.—LABOR FUNDING SECTION				
DETAILS FOR PAY OF ESTABLISHMENTS	3'330	3'100	3'100	3'200
K. 1 (2)—AUXILIARY	1'408	1'200	1'200	1'200
K. 1 (1)—OBSERVATIONS	1'031	5'100	5'100	5'500
M. 1—PAY OF ESTABLISH- MENTS				
K.—MECHANICAL SECTION				
DETAILS FOR PRESS	2'01'020	2'11'200	2'05'100	2'15'100
M. 1—E.C.	..	—200	—200	—1'200
M. 1—DEVELOP- MENT OF OTHER GOVERN- MENT RECOVERABLE FROM				
1. 11—DEVELOP—VOLUME	—5'033	—3'000	—3'000	—3'000
CHARGES				
1. 10—DEVELOP—ENGLISH	—52'121	—38'500	—32'500	—40'100
DEPRECIATION FUND				
1. 8—DEVELOP—VOLUME	10'011	38'500	32'500	53'400
DEPRECIATION FUND				
1. 8—REVENUE AND RE- VENUE				
NEW DELHI—conclg.				
GOVERNMENT OF INDIA PRESS				
	Rs.	Rs.	Rs.	Rs.
	1928-29 Actuals	1930-31 Estimate Budget	1930-31 Estimate Revised	1931-32 Estimate Budget

DETAILS FOR CHARGES 1931-32

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38, Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH— <i>concl'd.</i>				
N. PRESS— <i>concl'd.</i>				
N. 3.—ALLOWANCES . . .	1,827	600	1,000	600
N. 4.—CONTINGENCIES . . .	33,317	25,500	37,500	33,000
N. 5.—ADDITIONS TO PLANT AND MACHINERY . . .	367	6,500	6,500	17,500
N. 6.—STORES . . .	14,916	11,500	13,600	16,000
N. 7.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND . . .	..	18,000	18,000	15,300
N. 8.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND . . .	1,193	600	600	54,700
N. 9.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . .	—1,193	—600	—600	—54,700
N. 10.— <i>DEDUCT</i> —ENGLISH CHARGES . . .	—860	—1,600	—1,600	—5,000
N. 11.—WORKS . . .	2,882	1,000	1,000	5,000
N. 12.— <i>DEDUCT</i> —AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC., . . .	..	—100	—100	—100
N. 13.— <i>DEDUCT</i> —PROBABLE SAVINGS . . .	..	..	..	—8,000
TOTAL FOR PRESS . . .	2,15,357	2,30,100	2,41,300	2,63,900
O.—MECHANICAL SECTION:				
O. 1.—PAY OF ESTABLISH- MENTS:				
O. 1 (1).—OPERATIVES . . .	3,776	3,900	4,400	4,300
O. 1 (2).—BRANCH SUPER- VISION . . .	3,480	3,700	3,500	3,800
O. 1 (3).—AUXILIARY . . .	3,972	4,100	4,000	4,300
TOTAL FOR PAY OF ESTABLISHMENTS . . .	11,228	11,700	11,900	12,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH . . .	2,26,585	2,41,800	2,53,200	2,76,300
GOVERNMENT OF INDIA PRESS, SIMLA.				
P.—PRESS:				
P. 1.—PAY OF $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ OFFICERS. . .	..	..	6,000 7,900	15,000 ..
P. 2.—PAY OF ESTABLISHMENTS:				
P. 2 (1).—OPERATIVES . . .	1,13,341	1,18,500	1,15,500	1,17,500
P. 2 (2).—BRANCH SUPER- VISION . . .	15,739	16,000	15,500	15,600
P. 2 (3).—AUXILIARY . . .	12,751	13,000	13,000	13,200
P. 2 (4).—READERS . . .	32,305	56,800	53,000	56,800
P. 2 (5).—STANDING FORMES . . .	6,520	6,900	6,000	6,900
P. 2 (6).—OTHER ESTABLISH- MENTS . . .	46,475	48,700	47,000	48,700
TOTAL FOR PAY OF ESTABLISHMENTS . . .	2,47,131	2,59,900	2,50,000	2,58,700

BUDGETS OF GOVERNMENT AGENCIES				
TOTAL FOR PRINTING PRESSSES—INDIA				
	1932	19100	800	800
B 3—PRINT PRESS (DEPT)	93	300	100	100
TOTAL FOR RESIDENCE AND AGENCY PRESS				
	1505	200	200	200
CHARGES { A/c	118	100	100	..
B 1 (3)—OTHER { A/c	..	..	..	100
FINANCE { A/c	483	100	100	..
B 1 (1)—BUDGET OF ESTABLISH- AGENCY PRESS:	..	..	..	100
B 1—RESIDENCE AND AGENCY:				
BUDGETS OF GOVERNMENT B—PRINTING PRESSSES—INDIA				
TOTAL	3'25'010	3'10'400	3'13'000	3'14'200
TOTAL FOR GOVERNMENT OF INDIA PRESS				
MEAS	0'107	0'200	0'200	0'200
TOTAL FOR BUDGET OF ESTABLISH-				
G 1 (5)—FUNDING	251	000	000	000
G 1 (1)—OBSERVATION	0'301	0'500	0'500	0'500
MEAS:				
G 1—BUDGET OF ESTABLISH-				
G—MECHANICAL SECTION:				
TOTAL FOR PRESS	3'42'225	3'00'000	3'00'500	3'02'100
SALES	..	—1'000	..	—1'000
B 15—DEPT.—PROVING	—02	—500	—100	—100
ETC				
MEAS DEBENTURES				
OTHER GOVERN-				
MENTAL FROM				
B 11—DEPT.—FUNDING	—010	—5'100	—5'100	—4'200
CHARGES				
B 10—DEPT.—FUNDING	—1'130	—48'200	—42'200	—25'100
DEBENTURES FROM				
B 8—DEPT.—FUNDING	1'130	48'200	48'200	25'000
DEBENTURES FROM DE-				
B 8—REVENUE AND RE-	..	51'000	51'000	53'000
VENUE FROM DE-				
MEAS DEBENTURES				
REVENUE—FOR BUD-				
B 1—PROVISION FOR DEB-				
B 6—STOCKS	10'802	0'000	0'000	1'500
AND MACHINERY	..	..	..	100
B 2—ADDITIONS TO BUDGET	40'512	43'100	45'000	43'500
B 4—COMMISSIONS	33'301	30'000	35'200	35'100
AND	..	..	..	500
B 3—TOTAL { A/c	..	..	..	..
B—PRESS—TOTAL				
TOTAL—TOTAL				
GOVERNMENT OF INDIA PRESS				
	Rs.	Rs.	Rs.	Rs.
	1930-30	1930-31	1930-31	1931-32
	Actual	Estimated	Estimated	Estimated
		Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	12,934	13,000	24,000	10,700
T.—DISCOUNT ON PLAIN PAPER { Non-voted . { Voted .	.. 581	.. 600	.. 600	200 400
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY	35,771	36,400	60,000	39,300
U. 2.—BENGAL	2,266	2,000	2,000	2,000
U. 3.—OTHER PROVINCES	42,736	43,800	48,800	45,500
U. 4.—CROWN DEPARTMENT . . . . .	..	..	..	5,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES	80,773	82,200	1,10,800	91,800
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES	1,095	800	1,200	900
W.—EXPENDITURE IN ENGLAND				
W. 1.—SECRETARY OF STATE:	73,800	66,000	82,000	8,000
W. 2.—HIGH COMMISSIONER FOR INDIA:				
W. 2 (1).—PAPER SUPPLIED FROM ENGLAND . . . . .	..	7,000	..	7,000
W. 2 (2).—PRINTING STORES SUPPLIED FROM ENGLAND	9,053	7,000	15,000	9,000
W. 2 (3).—OTHER STORES SUPPLIED FROM ENGLAND	1,49,435	1,79,000	1,92,000	1,50,000
W. 2. (4).—ESTABLISHMENT: { Non-voted . { Voted .	960 2,000	12,000 12,000	10,000 13,000	8,000 11,000
W. 2. (5).—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	44,493	45,000	45,000	47,000
W. 2. (6).—ALLOWANCES AND FEES TO SCHOLARS . . . . .	..	..	4,000	6,000
TOTAL FOR HIGH COMMISSIONER	2,05,941	2,62,000	2,79,000	2,38,000
TOTAL FOR EXPENDITURE IN ENGLAND	2,79,741	3,28,000	3,61,000	2,46,000
X.—LOSS OR GAIN BY EXCHANGE . . . . .	..	..	—2,000	..

	Actual	33'23'443	32'30'000	30'31'000	41'30'000
	Non-actual	48'453	23'000	40'000	23'000
	Total	34'30'202	30'25'000	30'10'000	41'08'000
SIID		1'110	1'000	3'000	3'000
M. M. E. BROADICE		1'211	5'000	5'000	5'000
VSSAM		1'503	1'000	1'000	1'000
GENLEAT BROADICES		504	1'000	1'000	1'000
BINAF		081	1'000	1'000	—1'000
BUNIVB		0'031	1'000	10'000	4'000
UNITED BROADICES		11'441	11'000	11'000	11'000
BEICAT		5'300	5'000	5'000	5'000
BOMBAY		30'822	31'000	01'000	58'000
MADRAS		13'444	14'000	14'000	10'000
BALUCHISTAN	{ Actual	1'310	1'000	1'000	..
	{ Non-actual				1'000
(IND)	{ Actual	35'00'102	32'12'000	32'02'000	40'00'000
INDIA AND ENGLAND	{ Non-actual	48'453	23'000	40'000	23'000

II-B. CHARGES OF ACCOUNT IN WHICH THIS GRANT WILL BE ACCOUNTED FOR :—

	Actual	33'25'443	32'30'000	30'31'000	41'30'000
	Non-actual	48'453	23'000	40'000	23'000
	Total	34'30'202	30'25'000	30'10'000	41'08'000
TOTAL FOR DEMAND—RECOVERIES		43'01'350	38'80'000	43'01'300	38'01'200
DEBENTURES		58'010	11'800	51'000	51'000
A. I (2)—OTHER GENLEAT					
MEAL		..	..	..	00'100
A. I (4)—COMMON DEBENT.					
MEAL		11'12'030	14'20'000	10'00'000	13'88'000
A. I (3)—MILITARY DEBENT.					
STATE BANKING)		4'81'248	4'40'500	4'14'500	4'44'800
MAX. ANDER AND					
DIRECTOR OF RAIL					
OF RAILWAY ACCOUNTS					
BOARD COMMISSIONER					
OF THE RAILWAY					
A. I (3)—RAILWAYS (OFFICES					
CHARGES		50'10'003	10'00'000	55'15'000	50'14'000
A. I (1)—POSTS AND TELE					
GRAPHIC					
GRADING STATIONERY					
WORK DONE (IN					
A. I—COST OF PRINTING					
A.—DEMAND—RECOVERIES :					
	Ba.	Ba.	Ba.	Ba.	
	1032-30	1030-31	1030-31	1031-30	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Budget	Budget	

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—					
INDIA.					
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA:					
A. 1.—PAY OF OFFICERS:					
1	1	Controller (1,850—2,250) .	24,000		25,200
1	1	Deputy Controller (750—1,000) + P.P. . . .	15,000		15,000
1	1	Assistant Controller (600—800)	8,800		9,300
		Non-voted	14,938	15,000	15,000
		Voted	33,301	33,400	31,500
3	3	TOTAL	48,239	48,400	49,500
A. 2.—PAY OF ESTABLISHMENTS:					
58	58	Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs. 14 to Rs. 600)	72,100		75,000
—	—	Temporary establishment	1,000		1,000
—	—	One assistant and two peons. . . . .	..		2,000
—	—	Leave salary	2,800		2,800
—	—	Probable savings	—2,000		—3,000
58	58	TOTAL	70,447	72,000	78,400
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Cost of passages granted under the Superior Civil Services Rules, 1924	800		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services	100		100
		Travelling allowance	4,900		4,400
		Hill-journey allowance	1,000		1,000
		House-rent and other allowances	1,000		1,000
		Passage of a scholar for training in England as a printer	600		..
		TOTAL	5,649	7,100	6,500
A. 4.—CONTINGENCIES:					
		Miscellaneous contingencies	9,376	9,200	8,700

BUDGET
 DEPARTMENT and other appor-
 PARTIAL BUDGET
 B. 3.—ADVANCEMENTS, HOME.

324	324	TOTAL	5'11'221	5'23'500	5'20'000	5'20'000
—	—	Properties available . . .		—3'000		—3'200
—	—	Reserve available . . .		1'500		5'000
—	—	Temporary establishment .		1'100		1'100
118	118	from Rs. 12 to Rs. 32) .		51'200		51'200
		Salaries (at rates available				
		Rs. 220)		5'24'100		5'24'100
		Salaries from Rs. 30 to				
530	530	officers, etc. (at rates				
		Subsistence, etc. (at rates				

MEMBERS:
 B. 5.—PAY OF ESTABLISHMENT.

3	3	TOTAL	52'001	58'500	51'400	51'200
—	—	Reserve available . . .		5'000		1'000
		stock (for sports & mottos)		800		200
—	—	Special Officer for supplies				
1	1	Store Examiner (400—800)		8'300		8'200
		properties (220—100) .		8'300		2'400
1	1	Assistant Comptroller, etc.				
1	1	Deputy Comptroller (200) .		10'200		10'200

B. 1.—PAY OF OFFICERS:

CIVILIAN:
 B.—CENTRAL STATIONERY OFFICE

INDIA—contd.

31.	38.	Rs.	Rs.	Rs.	Rs.
1930.	1931.	1932-38.	1930-31.	1930-31.	1931-38.
NUMBERS.		Actuals.	Estimated.	Estimated.	Estimated.
			Budget	Budget	Budget

INDIA—*contd.*B.—CENTRAL STATIONERY OFFICE,
CALCUTTA—*concl.*

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
B. 4.—CUSTOMS DUTY ON STORES :	30,928	32,000	32,000	30,000

B. 5.—CONTINGENCIES :

Cooly labour		15,000		13,000
Packing cases		29,000		26,000
Other supplies		16,500		16,700
Postage and telegram charges		9,500		10,000
Office expenses and miscel- laneous		12,900		12,000
TOTAL	77,499	82,900	77,100	77,700

C.—STATIONERY STORES :

C. 1.—PURCHASES IN INDIA :

C. 1 (1).—PAPER :	32,81,221	29,00,000	32,71,000	33,05,000
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C. 1 (2).—TYPEWRITERS,
OFFICE MACHINERY
AND ACCESSORIES : .

	2,62,515	2,65,000	2,65,000	3,00,000
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C. 1 (3).—OTHER STORES :

	7,78,291	7,15,000	7,78,000	9,50,000
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C. 2.—ENGLISH CHARGES :

C. 2 (1).—PAPER :	7,000	..	7,000
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C. 2 (2).—OTHER STORES : .

	1,48,666	1,54,000	1,96,300	1,49,800
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C. 3.—*DEDUCT*—ENGLISH CHAR-
GES :

	—1,48,666	—1,61,000	—1,96,300	—1,56,800
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		DOUBT	18'221	18'100	18'000	18'100.
Formulating charges				300		..
Office correspondence and mail				12'300		12'000.
Subsistence of British Officers of the medical personnel of				100		100.
Payments on account of						
CONINGENCIES:						
D' 2'-ATTORNAICES AND						
GRAN CHARGES:						
D' 4'-POSTAGE AND TELE-			35'202	12'000	50'000	16'000
LEVYCL:						
D' 3'-PAYMENTS FOR BRILL			1'35'020	1'50'000	1'32'000	1'52'000.
INDIA—contd.						
184	102	DOUBT	1'50'100	1'35'000	1'33'000	1'32'000.
—	—	Proprio charges		—2'000		—0'500.
—	—	Public supply		200		200.
—	—	Temporary establishment		52'000		12'100.
from Rs. 12 to Rs. 100)				1'11'200		1'52'000.
184	102	Various other charges and acc-				
INDIA—contd.						
D' 5'-PAY OF ESTABLISH-						
INDIA—contd.						
I	I	Number (120—1'000)	11'002	15'000	11'300	15'000.
D' 1'-PAY OF OFFICERS:						
D' 2'-GENERAL WORKS STONES:						
INDIA—contd.						
31	38		Ra	Ra	Ra	Ra
1030	1031		1030-30	1030-31	1030-31	1031-38
Mammals			Acquies	Estimate	Estimate	Estimate
				Budget	Budget	Budget
DEMANDS FOR GRANTS 1831-38:						

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.					
INDIA— <i>contd.</i>						
E.—CENTRAL PUBLICATION BRANCH :						
E. 1.—PAY OF OFFICERS :						
1	1	Manager (750—1,000)	11,155	11,800	11,800	12,000
E. 2.—PAY OF ESTABLISH- MENTS :						
73	101	Assistant Manager, clerks, etc. (at rates varying from Rs. 25—400)		91,400		89,900
59	72	Peons and servants (at rates varying from Rs. 14—40)		12,900		15,100
—	—	Temporary establishment		6,400		1,200
—	—	Temporary establishment		..		1,200
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—2,000		—1,000
132	173	TOTAL	94,569	1,10,700	1,03,600	1,08,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance	450	500	500	500
E. 4.—POSTAGE AND PACK- ING CHARGES :						
			96,559	80,000	90,000	87,000
E. 5.—CONTINGENCIES :						
		Cost of advertising direct by Government of India of their publications for sale		7,000		7,000
		Commission on advertise- ments		3,000		3,000
		Service postage and tele- gram charges		7,500		7,500
		Office expenses and miscel- laneous		35,000		28,500
		TOTAL	53,158	52,500	50,500	46,000

10	10	10147	11'381	15'000	11'400	11'500
—	—	Property savings		..		—5'000
—	—	Reserve savings		1'000		1'000
—	—	Temporarily appropriation		300		300
3	3	Savings		000		000
1	1	Others		10'400		10'100

OFFICE ESTABLISHMENT

FISHMEN'S:
E. I. (e)—OTHER ESTAB-

1	1	Standing home keels	031	000	100	100
E. I. (e)—STANDING HOMES:						

5	5	Boaters' supplies, etc.	5'882	5'200	5'200	5'200
E. I. (f)—HEADERS:						

8	15	Total	2'110	2'800	2'800	2'800
—	—	Temporarily appropriation		5'100		1'300
—	—	Others, etc.		3'300		4'000
8	15	Boat procuring, home				
E. I. (3)—AUXILIARY:						

5	5	Boatmen	3'238	3'200	3'400	3'200
VISION:						
E. I. (5)—BRANCH SUPER-						

51	30	Total	58'338	50'000	52'000	52'000
—	—	Property savings		..		—1'000
—	—	Temporarily appropriation		15'200		0'000
51	30	Permanent appropriation		10'200		53'000

E. I. (1)—OBSERVATION:

MENT:

E. I.—VALUE ESTABLISH

CATGOLLY

E.—CENTRAL FORMS PRESS

INDIA—COMM.

31	38	31	38	31	38	31	38
1930	1931	1930	1931	1930	1931	1930	1931
NUMBERS		Actuals		Estimated Budget		Estimated Budget	

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
F.—CENTRAL FORMS PRESS, CALCUTTA—concd.				
F. 2.—ALLOWANCES :				
Overtime allowances . . . . .	..	200	..	100
	_____	_____	_____	_____
F. 3.—CONTINGENCIES :				
Postage and telegram Charges		100		..
Office expenses and mis- cellaneous		400		500
Rents, rates and taxes		1,000		1,000
Cost of electric energy		3,300		3,100
Printing material and acces- sories		300		1,000
Repairs to machinery		400		400
	_____	_____	_____	_____
TOTAL	5,237	5,500	5,500	6,000
	_____	_____	_____	_____
F. 4.—STORES :	1,117	1,000	1,000	1,100
	_____	_____	_____	_____
F. 5.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECIA- TION FUND :	14,881	11,000	11,000	11,000
	_____	_____	_____	_____
F. 6.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND :	10,351	3,500	3,500	6,000
	_____	_____	_____	_____
F. 7.—D E D U C T —AMOUNT TRANSFERRED FROM DEPRECIATION FUND :	—10,351	—3,500	—3,500	—6,000
	_____	_____	_____	_____
F. 8.—D E D U C T —ENGLISH CHARGES :	—30	—200	—200	—1,000
	_____	_____	_____	_____

03	04	TOTAL	22'002	11'000	11'000	15'500
—	—	to piece workers . . .		32'000		32'000
—	—	Payments of class rates				
—	—	Temporarily establishment .		15'500		15'100
		from Rs. 12 to Rs. 170) .		54'100		52'100
		etc. (of rates varying from				
		carriers' transportation				
		brood-breeding, income-				
04	04	The subgrants, comprising				

G. 5 (3)—VALUATION:

34	32	TOTAL	21'035	25'100	20'000	21'200
—	—	Temporarily establishment .		5'400		..
		Rs. 40 to Rs. 300) .		37'200		32'300
		etc. (of rates varying from				
		quarters' labour-market				
31	35	Foremen and section holders				
		and clerks (552—300)		12'200		10'500
3	3	Assistant Manager (220—120)				

NOTE:
G. 5 (5)—BUDGET SUBHEAD-

51	30	TOTAL	3'04'505	2'14'400	3'02'000	3'50'200
—	—	Grants payable		0'200		1'000
—	—	Temporarily establishment .		22'200		31'300
I	I	Grants payable		800		800
—	—	Piece establishment		1'24'000		5'45'200
50	50	{ from men etc.				
		{ Observations (20—152)				
		{ from Rs. 52 to Rs. 152)		53'000		52'300
		{ Grants (of rates varying				
		{ from Rs. 52 to Rs. 152)				

G. 5 (1)—OBSERVATIONS:

NOTE:
G. 5—BUDGET OF ESTABLISHMENT

1	1	Amount (1'520—1'200) .	11'454	12'000	12'000	12'000
		G. 1—BUDGET OF OFFICERS:				
		G.—PRESS:				

CURRENTLY
COLLECTIONS OF INDIA PRESS

INDIA—COMING

31	32	Rs.	Rs.	Rs.	Rs.
1930	1931	1932-30	1930-31	1930-31	1931-32
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*G.—PRESS—*contd.*G. 2.—PAY OF ESTABLISH-
MENTS—*concl.*

G. 2. (4).—READERS :

66	77	Readers, revisers, copyhold- ers, etc. (at rates varying from Rs. 40 to Rs. 400) .		82,900		90,600
—	—	Temporary establishment .		15,900		8,400
66	77	TOTAL .	93,684	98,800	92,000	99,000

G. 2. (5).—STANDING FORMES .

2	2	S. F. Keeper and Assistant S. F. Keeper (40—80) .	2,242	1,500	1,300	1,300
---	---	--	-------	-------	-------	-------

G. 2. (6).—OTHER ESTABLISH-
MENTS :

31	31	Supervising and storekeep- ing staff clerks, station- ery keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250) .				
7	8	Collecting sircars and duf- tries, etc. (at rates vary- ing from Rs. 20 to Rs. 35)				
1	1	Sub-assistant surgeon (75— 175)				
2	2	Compounders (30—40)				
		OFFICE ESTABLISHMENT.				
32	34	Head assistant, cashier, clerks, etc. (at rates vary- ing from Rs. 45 to Rs. 350)				
28	28	Peons, servants, etc. (at rates varying from Rs. 15 to Rs. 25)				
—	—	Temporary establishment .				
4	2	Apprentices (Rs. 50 each)				
14	14	Leave reserve (Rs. 140)				

coal, coke, etc.	12'813	12'000	12'000	12'000
Purchase of raw material				
G. 2.—STONES:				

AND MACHINERY:	..	10'800	10'800	..
G. 2.—ADDITIONS TO BUILD				

TOTAL	₹3'213	32'800	₹2'000	₹0'800
etc.		1'000		1'000
Medicines, tonics, anaesthetics				
private bullock		22'000		36'000
outside building, and				
petty supplies, other				
persons		3'000		2'200
Office expenses and miscel-				
laneous				
Rent, rates and taxes		₹'800		₹'800
gas		3'000		2'200
Postage and telegram cost.				

G. 3.—CONINGENCIES :

TOTAL	10'₹8₹	10'300	10'000	11'500
Notes	10'₹8₹	10'300	10'000	8'₹00
Non-notes	..	100	..	1'200
Overtime allowance		2'000		2'000
and compounds.		₹00		₹00
Sup-astistant surgeon				
House-rent allowance for				
ances		200		1'000
House-rent and other allow-				
ances		..		1'200
Services under the Governor's				
Cost of baggage allowed				
Governor's		100		100
British Officers of the				
medical treatment of				
Patients on account of				

G. 3.—ATTOMANCES :

3.—PRESS—contd.

CATCULLA—contd.

GOVERNMENT OF INDIA PRESS

INDIA—contd.

Rs.	Rs.	Rs.	Rs.
1932-33.	1932-33.	1932-33.	1931-32.
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*G.—PRESS—*concl'd.*G. 7.—PROVISION FOR DEP-
RECIATION-FOR PAY-
MENT INTO DEPRE-
CIATION FUND: . . .

..	38,300	38,300	47,300
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G. 8.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND:

1,775	6,700	6,700	5,000
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G. 9.—DEDUCT—A M O U N T
TRANSFERRED FROM
DEPRECIATION FUND:

1,180	—6,700	—6,700	—5,300
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G. 10.—DEDUCT—ENGLISH
CHARGES: . . .

—4,498	—19,200	—3,200	—1,800
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G. 11.—DEDUCT—PROBABLE
SAVINGS: . . .

..	—20,000	..	—10,000
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H.—MECHANICAL SECTION:

H. 1.—PAY OF ESTABLISH-
MENTS:

H. 1 (1).—OPERATIVES:

5 5 Mechanics, carpenter and
roller moulder (at
rates varying from
Rs. 30 to Rs. 55) .

2,200	2,400
-------	-------

— — Temporary establishment .

1,600	1,600
-------	-------

— — Leave salary . . .

100	100
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5	5
---	---

Total .

3,792	3,900	4,100	4,100
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H. 1 (2).—BRANCH SUPERVI-
SION:

1 1 Head mechanic (200—250)

2,986	3,000	3,000	3,000
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	1920-21	1921-22	1922-23	1923-24
1. Press	1,520	1,000	1,500	1,000
2. Government of India Press	1,520	1,000	1,500	1,000

1. Press

1. Press
2. Government of India Press

	1920-21	1921-22	1922-23	1923-24
3. Press	1,520	1,000	1,500	1,000
4. Government of India Press	1,520	1,000	1,500	1,000
5. Press	1,520	1,000	1,500	1,000
6. Government of India Press	1,520	1,000	1,500	1,000

Observations:

1. Press
2. Government of India Press

	1920-21	1921-22	1922-23	1923-24
7. Press	1,520	1,000	1,500	1,000
8. Government of India Press	1,520	1,000	1,500	1,000

1. Press

1. Press
2. Government of India Press

	1920-21	1921-22	1922-23	1923-24
9. Press	1,520	1,000	1,500	1,000
10. Government of India Press	1,520	1,000	1,500	1,000

1. Press

1. Press
2. Government of India Press

1. Press
2. Government of India Press

India—contd.

	1920-21	1921-22	1922-23	1923-24
11. Press	1,520	1,000	1,500	1,000
12. Government of India Press	1,520	1,000	1,500	1,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1935- 36.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, NEW DELHI— <i>contd.</i>						
J.—PRESS— <i>contd.</i>						
J. 2.—PAY OF ESTABLISH- MENTS:						
J. 2 (1).—OPERATIVES:						
100	116	Operators, etc. (at rates varying from Rs. 18 to Rs. 125)		59,800		65,500
—	—	Piece establishment		1,65,500		1,74,800
—	—	Two extra caster attend- ants and one extra caster attendant		1,200		..
—	—	Temporary establishment		15,300		700
—	—	Leave salary		12,100		13,000
—	—	Probable savings		—25,000		—25,000
100	116	TOTAL	2,03,242	2,29,200	2,15,300	2,29,000
J. 2 (2).—BRANCH SUPERVI- SION:						
17	17	Assistant Manager, fore- man, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)		26,500		26,800
—	—	Leave salary		1,500		1,500
17	17	TOTAL	26,017	28,000	27,200	28,300
J. 2 (3).—AUXILIARY:						
39	48	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)		14,000		16,500
—	—	Temporary establishment		1,000		..
—	—	Payments at class rates to piece-workers		500		100
—	—	Allowance to keyboard operators		3,000		2,000
—	—	Leave salary		1,000		700
39	48	TOTAL	21,431	21,000	21,000	19,300
J. 2 (4).—READERS:						
65	73	Readers, revisers, etc. (at rates varying from Rs. 35 to Rs. 350)		66,900		72,700
—	—	Temporary establishment		4,700		..
—	—	Leave salary		500		500
65	73	TOTAL	67,595	72,100	70,000	73,200

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd.*J.—PRESS—*concl'd.*

J. 4.—CONTINGENCIES:

Other outside printing	2,000	3,000
Cost of electric energy	28,000	32,000
Other supplies	17,000	18,000
Spare parts	22,000	18,000
Postage and telegram charges	6,000	6,000
Office expenses and miscellaneous	11,000	7,500

TOTAL	96,599	86,000	90,000	84,500
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J. 5.—ADDITIONS TO PLANT
AND MACHINERY:

Additions to plant and machinery	51,100	2,100
Additions to plant and machinery	6,500

TOTAL	3,082	51,100	51,100	8,600
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J. 6.—STORES:

Purchase of raw materials	10,946	9,700	11,000	12,000
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J. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND:

..	36,000	36,000	40,000
----	--------	--------	--------

J. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:

16,011	38,200	38,200	23,400
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J. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:

—25,151	—38,200	—38,200	—40,100
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J. 10.—DEDUCT—ENGLISH CHARGES:

—2,933	—3,900	—3,900	—3,600
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J. 11.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

..	—500	—500	—1,500
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K.—MECHANICAL SECTION:

K. 1.—PAY OF ESTABLISHMENTS:

K. 1 (1).—OPERATIVES:

3	3	Mechanics (35-85)	1,900	2,000
—	—	Leave salary	200	200
3	3	TOTAL	1,921	2,200

I	I	LOUAT	19'001	15'000	15'000	15'000
—	—	General salary		000		000
I	I	Number (120—1'000)		11'000		000
M	I	BYA OF OFFICERS:				15'000
M	—	—PRESS:				
		—VIGVBN				
		GOVERNMENT OF INDIA PRESS:				

		LOUAT	8'001	13'000	15'000	8'000
		Miscellaneous		1'000		3'000
		Excess of type, etc.		000		000
		High-press allowance		2'000		2'000
M	S	—OTHER CHARGES:				

44	44	LOUAT	38'101	41'000	40'000	41'000
—	—	General salary		1'000		1'000
		By 320)		34'000		34'000
		Salary from By 14 to				
		quarters, etc. (at rates				
		distributed, impositions				
43	43	Examiners' commissions				
I	I	Subordinate (320—200)		0'000		0'000

MENUS:
 M. I.—BYA OF ESTABLISH-
 MENTS PRESS:
 EXCESSIVE THE LICE-
 M.—PRIVATE SECRETARY TO HIS

3	3	LOUAT	004	1'000	1'000	000
—	—	General salary		100		100
3	3	Stereo-plates, etc. (10-42)		000		800

OBSERVATIONS:
 BYA OF ESTABLISHMENTS—
 I.—TYPE FOUNDRY SECTION—

3	3	LOUAT	1'400	1'000	1'000	1'000
—	—	General salary		100		100
		30 to By 100)		1'200		1'200
		rates varying from By				
3	3	Electric supply, etc. (at				

K. I (3)—VULNERABILITY:
 MENUS—CONCERN
 K. I.—BYA OF ESTABLISH-
 K.—MECHANICAL SECTION—CONCERN
 NEW DELHI—CONCERN
 GOVERNMENT OF INDIA PRESS:

INDIA—CONCERN

31	32	By	By	By	By
1930	1931	1932-30	1930-31	1930-31	1931-32
NUMBERS		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

LION FUND :
 WEILLIODEBRECIA-
 RESOLUTION-OF FAX-
 M. 1.—PROVISION FOR DEF-

RAW MATERIALS
 M. 2.—STORES :

Monopoly establishment
 AND MACHINERY :
 M. 3.—ADDITIONS TO FUND

TOTAL :

pile, spare parts, etc.
 repair, cart and coal
 Railway repair, parts

Miscellaneous
 M. 4.—CONTINGENCIES :

Operating expenses
 M. 5.—ATTORNEYS :

134	135	TOTAL :	11'011	14'200	15'400	21'100
—	—	General supply		4'000		2'000
—	—	Technical establishment .		8'400		4'000
		10 to Rs. 200)		31'100		38'100
		rates varying from Rs. expenditure, etc. (of				
42	41	Assistant Manager, clerks, OFFICE ESTABLISHMENT.				
—	—	engineer		300		300
—	—	Special pay to sub-assistant Rs. 14 to Rs. 120)		34'800		43'500
80	122	(of rates varying from house work clerks, etc.				

MENTS :
 M. 6 (6).—OTHER ESTABLISH-

MENTS—contd.
 M. 7.—LAY OF ESTABLISH-

M.—PRESS—contd.

ATIGARH—contd.
 GOVERNMENT OF INDIA PRESS,

INDIA—contd.

31.	38.	Rs.	Rs.	Rs.	Rs.
1930.	1931.	1930-31.	1930-31.	1930-31.	1931-32.
INDIA.		Votable	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, ALIGARH—concl'd.					
N.—PRESS—concl'd.					
N. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND: . . .		1,193	600	600	54,700
N. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND: . . .		—1,193	—600	—600	—54,700
N. 10.—DEDUCT—ENGLISH CHARGES: . . .		—860	—1,600	—1,600	—5,000
N. 11.—WORKS: . . .		2,882	1,000	1,000	5,000
N. 12.—DEDUCT—AMOUNT: RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC: . . .		..	—100	—100	—100
N. 13.—DEDUCT—PROBABLE SAVINGS: . . .		..	..	..	—8,000
O.—MECHANICAL SECTION:					
O. 1.—PAY OF ESTABLISHMENTS:					
O. 1 (1).—OPERATIVES:					
8	9	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75) . . .			
—	—		3,500		4,200
—	—	Temporary establishment			
—	—		300		
—	—	Leave salary . . .			
—	—		100		100
8	9	TOTAL . . .	3,776	3,900	4,400
O. 1 (2).—BRANCH SUPERVISION:					
2	2	Foreman, etc. (75—200)			
—	—		3,400		3,500
—	—	Leave salary . . .			
—	—		300		300
2	2	TOTAL . . .	3,480	3,700	3,500
O. 1 (3).—AUXILIARY:					
9	10	Lineman, engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)			
—	—		3,600		3,800
—	—	Temporary establishment			
—	—		400		400
—	—	Leave salary . . .			
—	—		100		100
9	10	TOTAL . . .	3,972	4,100	4,000
					4,300

12 34	TOTAL	12'121	13'000	13'000	13'300
— —	General supply		300		300
— —	Temporary establishment		3'800		300
	33 to Rs. 112)		8'200		13'100
12 34	Supplies, clerks, etc. (of				

B. 3 (3)—AUXILIARY:

8 8	TOTAL	12'130	12'000	12'200	12'600
— —	General supply		1'100		600
— —	Temporary establishment		1'200		..
	33 to Rs. 112)		13'400		12'000
8 8	Press management, etc. (of				

VISION:
B. 3 (3)—BRANCH SUPER-

130 111	TOTAL	1'13'341	1'18'200	1'12'200	1'11'200
— —	General supply		3'000		5'300
— —	Temporary establishment		33'000		4'300
	from Rs. 18 to Rs. 100)		31'000		1'11'000
130 111	Press management, etc. (of				

B. 3 (1)—OBSERVATION:

RESULTS:

B. 3.—BY OF ESTABLISH.

	TOTAL	12'010	12'000	13'300	12'000
— 1'520)	of 1'520	12'010	12'000	1'300	..
1 1	Manager (220) of 1'520	..	..	8'000	12'000

B. 1.—BY OF OFFICERS:

B.—PRESS:

SINGA.
GOVERNMENT OF INDIA PRESS

INDIA—contd.

31' 38'	Rs.	Rs.	Rs.	Rs.
1930-1931-	1932-33-	1930-31-	1930-31-	1931-38-
MANAGER	AGENTS	MANAGER	MANAGER	MANAGER

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, SIMLA— <i>contd.</i>						
P.—PRESS— <i>contd.</i>						
P. 2. PAY OF ESTABLISH- MENTS— <i>concl'd.</i>						
P. 2 (4).—READERS :						
28	39	Readers, revisers and copy- holders (at rates varying from Rs. 35 to Rs. 400)		40,300		52,800
—	—	Temporary establishment		15,500		3,100
—	—	Leave salary		1,000		900
28	39	TOTAL . .	52,305	56,800	53,000	56,800
P. 2 (5).—STANDING FORMES :						
13	24	Forme-keeper and forme- carriers (at rates varying from Rs. 17 to Rs. 75) .		3,400		6,200
—	—	Temporary establishment		3,400		600
—	—	Leave salary		100		100
13	24	TOTAL . .	6,520	6,900	6,000	6,900
P. 2 (6).—OTHER ESTABLISH- MENTS :						
OFFICE ESTABLISHMENT.						
20	31	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 550)		32,200		43,100
—	—	Special pay to Sub-assis- tant surgeon		500		500
13	21	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,500		3,800
—	—	Temporary establishment		11,900		300
—	—	Leave salary		1,600		1,000
33	52	TOTAL . .	48,475	48,700	47,000	48,700
P. 3.—ALLOWANCES :						
Payments on account of medical treatment of British Officers of the Superior Civil Services .						
				100		100
				{ 300		200
Travelling allowance . .				4,000		100
Overtime allowance . .						4,500
House-rent and other allow- ances				28,500		28,000
Non-voted			33,361	30,900	32,500	200
Voted						32,700
TOTAL			33,361	30,900	32,500	32,900

1	2	LOUVR	1931	1930	1930	1930
—	—	General salary		300		300
—	—	Temporary establishment mechanics (42-300)		1'200		300
3	2	Head mechanic and		4'500		0'000
C. I. (I)—OBSERVATIONS:						
C. I.—BAL OF ESTABLISHMENTS:						
C.—MECHANICAL SECTION:						

241122:
B. 15—DEDUCT—PROVATE

ELC:
MILLS' DEPARTMENT
OTHER GOVERN-
MENTAL FROM
B. 11—DEDUCT—AMOUNT

CHARGES:
B. 10—DEDUCT—ENGLISH

DEPRECIATION FUND:
UNREGISTERED FROM
B. 8—DEDUCT—AMOUNT

DEPRECIATION FUND:
BYCEMENTS FROM
B. 8—REVENUE AND RE-

LION FUND:
WELL INTO DEPRECI-
ATION—FOR BAL-
B. 1—PROVISION FOR DE-

Purchase of raw material
B. 6—STORES:

AND MACHINERY:
B. 2—ADDITIONS TO FUND

LOUVR
40'311 43'100 43'000 43'300

cellaneous
Office expenses and mis-
for publications
Postage and backing charges
from charges
General postage and tele-
Office printing
Miscellaneous
Share profits
Furniture
Cost of electric energy

B. 4—CONTINGENCIES:
B.—PRESS—contd.

GOVERNMENT OF INDIA PRESS

INDIA—contd.

31	32	Re	Re	Re	Re
1930	1931	1930 30	1930-31	1930-31	1931-32
INDIA		Actuals	Estimate	Estimate	Estimate

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, SIMLA— <i>concl'd.</i>					
Q.—MECHANICAL SECTION— <i>concl'd.</i>					
Q. 1. (2)—AUXILIARY:					
1	2	Motor attendants 1 (25), 1 (17)	300		500
—	—	Temporary establishment	200		..
—	—	Leave salary	100		100
1	2	TOTAL	527	600	600
R.—PRINTING PRESSES—MINOR PROVINCES:					
R. 2.—JAIL PRESS (DELHI):					
		Petty supplies	36	300	100
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHO- GRAPHY):					
		Ajmer	100		100
		Delhi	200		100
		Do. (Lithography)	2,700		2,500
		Controller of Printing and Stationery (H. Q.)	10,000		8,000
		TOTAL	12,934	13,000	10,700
T.—DISCOUNT ON PLAIN PAPER:					
		AJMER	404	400	400
U.—CHARGES PAID TO THE PRO- VINCIAL GOVERNMENTS AND TO THE CROWN DEPART- MENT FOR PRINTING WORK DONE AT THEIR PRESSES:					
U. 4.—CROWN DEPARTMENT:					
		Hyderabad (Deccan)	..	..	2,000
		TOTAL FOR INDIA (GROSS).	73,69,197	71,26,000	78,27,800
		Non-voted	47,465	41,000	50,000
		Voted	73,21,734	70,85,000	77,77,800

LOUVE FOR MADRAS	13'444	14'000	14'000	10'000
WENT:	..	..	..	800
A. 1 (4)—COMMON DEPARTMENT SLOVES:				
ING STATIONERY WORK DONE (INCLD-				
A. 1—COST OF PRINTING				
A.—DEDUCT—RECOVERIES:				
to Central Department Mudra Stationery Stores Stationery supplied from FROM THEIR STORES:	11	..	..	..
STATIONERY RECEIVED CIVIL GOVERNMENTS FOR				
A.—CHARGES PAID TO PRODUCE				
LOUVE	13'433	14'000	14'000	10'800
for Central Department Mudra Residence Presses Printing work done at the	..	..	..	3'000
A. 4.—COMMON DEPARTMENT:				
Department Presses for Central Production Government Printing work done at the	13'433	14'000	14'000	13'800
A. 3.—OTHER PRODUCTIONS:				
DONE AT THEIR PRESSES:				
WENT FOR PRINTING WORK TO THE COMMON DEPARTMENT CIVIL GOVERNMENTS AND				
A.—CHARGES PAID TO PRODUCE				
MADRAS				
LOUVE	1'310	1'000	1'000	..
Non-LOUVE	..	..	..	1'000
LOUVE FOR BANGALORE	1'310	1'000	1'000	1'000
L.—DISCOUNT ON PRINCELY:	111	300	300	300
DISCOUNTS	110	100	100	100
B. 1 (5)—OTHER CHARGES:				
LOUVE	483	100	100	100
From Mudra Stationery Mudra and Agency Press Government Presses—RE- FINISHMENTS:		100		100
B. 1 (1)—BY OF ESTAB- LISH PRESS:				
B. 1.—RESIDENCY AND AG- ENCIES:				
PRODUCTIONS OF POLITICAL				
B.—PRINTING PRESSES—MINOR				
BANGALORE				
B.	B.	B.	B.	
1930-30'	1930-31'	1930-31'	1931-38'	
Volume'	Estimate'	Estimate'	Estimate'	
	Budget	Budget	Budget	

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY.**U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:****U. 1.—BOMBAY:**

Printing work done at the
Provincial Government
Press for Central Departments

35,771	36,400	60,000	39,300
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V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:

Stationery supplied from Bombay
Stationery Stores to Central
Departments

1,084	600	1,000	600
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Y.—DEDUCT—RECOVERIES:**Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):****Y. 1 (4).—CROWN DEPARTMENT:**

Gujrat States Agency . . .
Deccan States Agency . . .
Western India States
Agency

..	1,800
..	1,200
..	8,900

TOTAL	11,900
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TOTAL FOR BOMBAY	36,855	37,000	61,000	28,000
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BENGAL.**U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:****U. 2.—BENGAL:**

Cost of printing work done
for Central Departments

2,266	2,000	2,000	2,000
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UNITED PROVINCES.**U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:****U. 3.—OTHER PROVINCES:**

Printing work done at the
Provincial Government
Press for Central Departments

17,441	17,000	17,000	17,000
--------	--------	--------	--------

DEMAND FOR BIRMA	1931	1900	1900	1900
RENT: . . . . .	..	..	..	5'000
A. 1 (7)—CROWN DEBENTURE LIONEL'S STORES) DONE (INCLUDING CIVIL A. 1—COST OF PRINTING WORK A.—DEDUCT—RECOLLECTIONS:				
rentments Press for Central De- partmental Government Printing work done at the	881	1'000	1'000	1'000
A. 3—OTHER PROVISIONS:				
DONE AT THEIR PREMISES: RENT FOR PRINTING WORK TO THE CROWN DEBENTURE CIVIL GOVERNMENTS AND A.—CHARGES PAID TO PROVIN-				

BIRMA

DEMAND FOR BIRMA	8'831	1'000	10'000	4'000
..	..	..	..	3'000
Kashmir Residence . . . . .		..		1'000
British States Agency . . . . .		..		5'000
RENTS:				
A. 1 (7)—CROWN DEBENTURE LIONEL'S STORES) DONE (INCLUDING CIVIL A. 1—COST OF PRINTING WORK A.—DEDUCT—RECOLLECTIONS:				
to Central Departments	8'831	1'000	10'000	1'000
for officers subordinate to Civil Government Press Printing work done at				
A. 3—OTHER PROVISIONS:				
DONE AT THEIR PREMISES: RENT FOR PRINTING WORK TO THE CROWN DEBENTURE CIVIL GOVERNMENTS AND A.—CHARGES PAID TO PROVIN-				

BURMA

Rs.	Rs.	Rs.	Rs.
1932-33. Actuals	1930-31. Estimated Budget	1930-31. Estimated Revised	1931-32. Estimated Budget

Actuals, 1936-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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CENTRAL PROVINCES.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND
TO THE CROWN DEPART-
MENT FOR PRINTING WORK
DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the
Provincial Government
Press for Central Depart-
ments

264	1,000	1,000	1,000
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ASSAM.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND
TO THE CROWN DEPART-
MENT FOR PRINTING WORK
DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the
Provincial Government
Press for Central De-
partments

1,293	1,000	1,000	1,000
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NORTH-WEST FRONTIER PROVINCE.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND
TO THE CROWN DEPART-
MENT FOR PRINTING WORK
DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES: .

1,571	2,000	2,000	2,000
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SIND.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND
TO THE CROWN DEPART-
MENT FOR PRINTING WORK
DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the
Provincial Government
Press for Central Depart-
ments

1,116	800	2,800	2,706
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V.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS FOR
STATIONERY RECEIVED
FROM THEIR STORES:

Stationery supplied from Bombay
Stationery Stores to Central
Departments

200	200	300
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TOTAL FOR SIND .

1,116	1,000	3,000	3,000
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	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
Y.—DEDUCT—RECOVERIES—concl'd.				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)—concl'd.				
Y. 1 (3).—MILITARY DEPART- MENT:	17,15,030	14,59,000	16,90,000	13,88,000
Y. 1 (4).—CROWN DEPART- MENT: . . . . .	..	..	..	32,000
Y. 1 (5).—OTHER CENTRAL DEPARTMENTS:				
Northern India Salt Reve- nue Department		5,400		6,000
Security Printing		600		600
Lighthouses and Lightships		800		800
Other Miscellaneous De- partments		11,000		13,600
TOTAL	28,079	17,800	21,000	21,000

RECEIPTS.

INDIA	21,36,081	21,25,000	23,97,000	24,82,000
BALUCHISTAN	3,725	3,000	4,000	4,000
MADRAS	8,759	11,000	8,000	7,000
BOMBAY	13,859	6,000	14,000	6,000
UNITED PROVINCES	6,159	8,000	6,000	6,000
PUNJAB	5,089	5,000	6,000	6,000
BIHAR	586	1,000	1,000	1,000
CENTRAL PROVINCES	1,364	1,000	1,000	1,000
ASSAM	450	..	..	..
NORTH-WEST FRONTIER PRO- VINCE	1,989	2,000	2,000	2,000
ORISSA	29	..	..	..
SIND	2,000	1,000	2,000	2,000
COORG	94	..	..	..
TOTAL	21,80,184	21,63,000	24,41,000	25,17,000

Gross cost	34,30,865	36,52,000	38,76,000	41,98,000
Receipts	21,80,184	21,63,000	24,41,000	25,17,000
Net cost	12,50,681	14,89,000	14,35,000	16,81,000

	Δοίρη Υ.Ο.Υ.Ε.Υ.	12'05'453 5'01'450	12'20'000 1'20'000	12'15'000 1'11'000	11'22'000 5'2'000
INDIV TOTAL FOR SECRETARY OF STATE FOR		10'03'010	12'45'000	12'10'000	11'22'000
NEONS { Δοίρη Υ.Ο.Υ.Ε.Υ.		1'20'200 1'03'350	10'000 1'21'000	1'01'000 1'20'000	12'000 1'000
0. I (4) (4)—MISCELLANEOUS DESTITUTE INDIVIDUALS BY THE DEPT. OF 0. I (4) (3)—BENEFIT ERS		1'503	15'000	10'000	10'000
INDIA BENEFIT DIVISIONS OF 0. I (4) (5)—COST OF STUDIES		12'870	11'000	11'000	11'000
OF OBJECTIVE IN THE LO SCHOOL 0. I (4) (1)—GRANTS 0. I (4)—OTHER ITEMS:					
BENEFIT { Δοίρη Υ.Ο.Υ.Ε.Υ.		..	..	..	2'000
0. I (3) (5)—LIBRARY BENEFIT { Δοίρη Υ.Ο.Υ.Ε.Υ.		8'500 10'423	10'000 10'000	10'000 11'000	12'000 0'000
0. I (3) (1)—LIBRARY COLLECTIONS, ETC.: COLLECTED WITH 0. I (3)—EXPENSES LIBRARY		14'81'020	14'31'000	13'03'000	10'01'000
LIBRARY SECUR- OF THE REVENUE OF LOANEDS EXPENSES 0. I (5)—CONTRIBUTIONS WILLIAMS { Δοίρη Υ.Ο.Υ.Ε.Υ.		1'051 33'023	3'000 33'000	5'000 31'000	50'000 1'000
0. I (1)—REVENUE OF FOR INDIA: 0. I—SECRETARY OF STATE 0—CHARGES IN EXCHANGE:					
B—WORKS		8'481	10'000	10'000	10'000
MILITARY FUNDS SCHEME 0—PAYMENTS ARISING OUT OF IONS		22'001	20'500	4'000	1'000
BENEFITANCE LIBRARY M—DEPOSIT BY EXCHANGE ON IONS) { Δοίρη Υ.Ο.Υ.Ε.Υ.		13'111 1'50'153	8'100 38'100	14'400 41'200	0'100 15'000
0—OTHER CHARGES (INCLUDING AND STATE BENEFITS L—ATTORNEYS TO REPRESENT		4'000	2'000	2'000	2'000
	B2	B2	B2	B2	
	1032-30 Actuals	1030-31 Estimate Budget	1030-31 Estimate Budget	1031-32 Estimate Budget	

	TOTAL	1933-34	1934-35	1935-36	1936-37
Moral and Social Hygiene in India			..		21'000
Contribution to the Association for Association, India			5'200		5'200
Grants-in-aid to the Girl Guides Association			5'000		5'000
Grants-in-aid to the Indian Olympic Council to Annals of the Society for the Prevention of Cruelty to Animals			3'000		3'000
Grants to the Central Organisation State telegrams			33'000		32'000
Empire Department for Foreign Contribution to the Postal and Telegraph India Branch)			5'100		5'100
mentally Association (by British Association to Empire British					
H.—GRANTS-IN-AID:	TOTAL	5'53'025	5'42'000	5'04'000	5'50'300
ings in Ceylon			5'000		5'000
Central Stationery office printing supply of electric energy at the			5'03'300		1'12'400
Delhi, and at the Old Secretariat and Council House, New					
water at the Imperial Secretariat supply of electric energy and					
office buildings in Ceylon			10'100		10'100
House tax on Central Stationery			31'000		32'500
Imperial buildings in India					
House tax and other taxes on					
CEYLON BUILDINGS:					
G.—RENTS, RATES AND TAXES ON					
British-Madras Railway	50'000	50'000	50'000	50'000	
passenger-fares on					
of passenger for loss of					
Compensation to Madras					
E. 3.—OTHER COMPENSATIONS:					
E.—COMPENSATIONS:					
	TOTAL	51'145	52'000	30'800	52'000
FROM INDO: { Aided	..	..	..	52'000	
REVALUED { Non-aided	51'145	52'000	30'800	..	
THE INDIAN FINANCE					
SECTION WITH DEBT					
E. 3.—EXPENDITURE IN CON-					
E.—EXPENDITURE BEYOND INDIA:					
D. 3 (2)—OTHER EXPENSES:	35'850	..	12'800	..	
	TOTAL	35'853	..	100	..
DEBT: { Aided	52'053	..	100	..	
FINANCE EX- { Non-aided	2'220	..	..	..
D. 3 (3)—DEBT:					
DEBT: { Aided	14'080	..	..	..
D. 3 (3)—DEBT OF ESTABLISH-					
DEPARTMENT COMMITTEE—COMMITTEE					
FINANCE—COMMITTEE					
D.—SPECIAL COMMISSIONS OF					
INDIA—COMMITTEE					
1932-33	1933-34	1934-35	1935-36	1936-37	
Actuals	Estimate	Estimate	Estimate	Estimate	
Budget	Budget	Budget	Budget	Budget	

NUMBERS. 1936-1937- 37. 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate 1937-38. Rs.
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INDIA—*contd.*

I.—WAR BOARDS:

INDIAN SOLDIERS' BOARD.

I. 1.—PAY OF OFFICERS :

1	1	Secretary	{ Non-voted Voted	.. 2,558	.. 2,400	2,400 ..	2,400 ..
1	1	TOTAL	.	2,558	2,400	2,400	2,400

I. 2.—PAY OF ESTABLISH-
MENTS :

7	7	Clerks, Servants, etc. (at rates varying from Rs. 14 to Rs. 300)	.	9,792	10,400	9,600	10,800
---	---	--	---	-------	--------	-------	--------

I. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling and other allow- ances	.	2,148	2,300	2,300	2,300
--	--	--------------------------------------	---	-------	-------	-------	-------

I. 4.—OTHER EXPENSES :

		Miscellaneous contingencies	.	288	400	300	400
--	--	-----------------------------	---	-----	-----	-----	-----

TOTAL FOR INDIAN SOLDIERS' BOARD	.	14,786	15,500	14,600	15,900
----------------------------------	---	--------	--------	--------	--------

RAJPUTANA WAR BOARD.

I. 2.—PAY OF ESTABLISH-
MENTS :

		676	700	700	800
--	--	-----	-----	-----	-----

I. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

		139	200	200	200
--	--	-----	-----	-----	-----

I. 4.—OTHER EXPENSES :

		233	200	200	200
--	--	-----	-----	-----	-----

TOTAL FOR RAJPUTANA WAR BOARD	.	1,048	1,100	1,100	1,200
-------------------------------	---	-------	-------	-------	-------

K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES :K. 1.—INDIAN DELEGATION
TO THE LEAGUE OF NA-
TIONS :

K. 1 (1).—PAY OF OFFICERS :	..	1,000	..	1,000
-----------------------------	----	-------	----	-------

K. 1 (2).—TRAVELLING AND OTHER EXPENSES :	4,585	9,000	8,000	5,000
--	-------	-------	-------	-------

K. 2.—INTERNATIONAL LA-
BOUR CONFERENCE :

2. (1).—TRAVELLING EXPENSES :	12,076	26,000	19,000	13,000
----------------------------------	--------	--------	--------	--------

	1883	1900	1910	1920
Notes	5'882	1'100	1'100	1'100
Non-notes	3'232	..	3'000	..
Mysore Government Loans		4'000		4'000
with the management of				
Bank of India in connection				
Remuneration to the Reserve				
Commission and young people		3'100		3'100
for the protection of				
Nations Against Communism				
relative to the Reserve of				
Reserve of the Reserve				
Traveling and incidental ex-				
K. 8—OTHER ITEMS:				
TO INDIA:	..	..	1'00'000	..
AFRICAN DELEGATION				
K. 1—ARIZ OF THE SOUTH				

TOTAL	..	..	10'000	33'000
Nations	Notes	..	10'000	10'000
Large Memo	Non-notes	..	..	0'000
British				
the Indo-				
English for				
ation to				
Indian Delega-				
LIVATIONS:				
BRITISH TRADE NEGOTI-				
ADVISERS FOR THE INDO-				
DELEGATION AND THEIR				
COUNCIL OF THE INDIAN				
K. 6—EXPENDITURE ON AC-				

TOTAL	1'82'811	..	..	..
Notes	1'82'058	..	..	..
Non-notes	3'123	..	..	..
SIGLES INBITEE:				
SECTION WITH THE				
K. 4—EXPENDITURE IN CON-				

K. 2 (1)—OTHER CHARGES:	000	..	..	..
GENERAL CHARGES:				
PERSONAL GIFT SECTION:				
GRANT DELIVERY:				
K. 3—INDO-EUROPEAN LEGE-				

K. 3 (2)—OTHER EXPENSES:	1'000	5'000	5'000	1'000
FORESEEN CHARGES—CONTR.				
K.—MISCELLANEOUS AND UN-				

INDIA—contd.

Rs.	Rs.	Rs.	Rs.
1930-30	1930-31	1930-31	1931-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS):Loss by exchange on local
transactions.{ 16,700
2,00012,000
700

Non-voted .

1,01,771

16,700

12,500

12,000

Voted .

2,719

2,000

500

700

TOTAL

1,04,490

18,700

13,000

12,700

N.—NET LOSS BY EXCHANGE ON
REMITTANCE TRANSACTIONS:

9,15,700

..

..

..

TOTAL FOR INDIA

19,80,468

6,32,000

6,38,000

6,15,000

Non-voted .

2,81,984

1,21,000

2,01,000

93,000

Voted .

16,98,484

5,11,000

4,37,000

5,22,000

MADRAS.

A.—ALLOWANCES, REWARDS,
ETC:

1,695

1,700

2,100

1,800

B.—BOOKS AND PERIODICALS:

B. 2.—OTHER CHARGES:

2,660

2,600

2,900

2,600

C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS:Subsistence allowance to distres-
sed seamen

122

200

200

200

K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES:

K. 8.—OTHER ITEMS:

14,744

25,100

25,100

8,100

M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS)

{ Non-voted .

20,919

18,000

31,000

..

{ Voted .

535

400

700

300

TOTAL FOR MADRAS

40,675

48,000

62,000

13,000

Non-voted .

20,919

18,000

31,000

..

Voted .

19,756

30,000

31,000

13,000

BOMBAY.

A.—ALLOWANCES, REWARDS,
ETC.:

200

300

200

200

B.—BOOKS AND PERIODICALS:

B. 2.—OTHER CHARGES:

2,781

2,700

2,600

2,700

C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS:Donations for charitable pur-
poses

2,187

1,700

4,600

1,500

BOMBAY—*contd.*E.—PILGRIMAGE BEYOND INDIA—*concl'd.*E. 2.—PORT HAJ COMMITTEE—*concl'd.*

E. 2 (2).—ALLOWANCES, HONORARIA, ETC. :

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
Travelling Allowance		800		400
Honorarium to clerks		400		800
House-rent and other allow- ances		700		700

TOTAL	1,894	1,900	1,900	1,900
Non-voted . . . . .	..	..	..	..
Voted . . . . .	..	..	..	..

E. 2 (3).—CONTINGENCIES :

Contingencies		500		500
Rents, Rates and Taxes		1,200		1,200
Service Postage and Tele- grams		400		400

TOTAL	3,542	2,100	2,100	2,100
Non-voted . . . . .	..	..	..	..
Voted . . . . .	..	..	..	..

TOTAL FOR PORT HAJ COMMITTEE	17,953	18,000	18,000	17,600
Non-voted . . . . .	..	..	..	..
Voted . . . . .	..	..	..	..

E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ

	200		300

TOTAL FOR PILGRIMAGE BEYOND INDIA	24,218	24,700	24,100	25,000
---	--------	--------	--------	--------

Non-voted	19,148	19,800	19,000	1,000
Voted	5,070	4,900	5,100	24,000

F.—COMPENSATIONS :

F. 2.—OTHER COMPENSATIONS :

Compensation to Janjira State		13,000		13,000
Other compensations		3,000		2,000
				1,000

Non-voted	14,500	13,000	13,000	15,000
Voted	2,959	3,000	3,000	1,000

TOTAL	17,459	16,000	16,000	16,000
-----------------	--------	--------	--------	--------

B' 5—OTHER CHARGES :	4'525	3'200	2'200	1'000
CHARGE	21'120	40'500	40'500	10'500
SUPPLY OF TELE- PHONE CHARGES FOR B' 1—SUBSCRIPTIONS TO B'—BOOKS AND PERIODICALS :				
V'—VICTUALS, BEVERAGES, ETC.	5'222	3'500	3'100	2'000
BEZGVT				
Lotary	10'512	12'000	53'000	22'000
Non-Lotary	22'120	1'12'000	20'000	1'000
Lotary for Bombay	12'011	1'30'000	20'000	2'000
SHRILAKSHI FUND SCHEME .	52'001	20'500	4'000	1'000
O'—BANKERS' FEES AND CHARGES				
K' 8—OTHER FEES	3'021	4'400	2'200	2'200
FOREIGN CHARGES :				
K'—MISCELLANEOUS AND . . .				
ON CELEBRITY BUILDINGS . . .	..	..	5'000	5'000
G'—RENTS, FINE AND TAXES				
BOMBAY—continued				
Ba	Ba	Ba	Ba	
1932-33	1930-31	1930-31	1931-32	
Actual	Estimated	Estimated	Estimated	
Budget	Budget	Budget	Budget	

NUMBERS.			Actuals 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
1936-37.	1937-38.					
			Rs.	Rs.	Rs.	Rs.
BENGAL—contd.						
E.—PILGRIMAGE BEYOND INDIA:						
E. 2.—PORT HAJ COMMITTEE:						
E. 2 (1).—PAY OF ESTABLISHMENTS:						
1	1	Executive Officer, Port Haj Committee (200—250)		3,000		
3	3	Clerks (45—175)		2,700		
2	2	Servants (16 and less)		400		
—	—	Temporary Establishment		200		
—	—	Leave salary		200		
6	6	TOTAL { Non-voted 6,307 { Voted 2,500		8,807		
E. 2 (2).—ALLOWANCES, HONORARIA, ETC:						
		Travelling allowances	33			000
E. 2 (3).—CONTINGENCIES:						
		Contingencies	1,100			5,000
TOTAL FOR PORT HAJ COMMITTEE { Non-voted 7,441 { Voted 5,000						

G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:

House tax on Museum building in Calcutta .
Supply of Electric Energy to the Reserve Stamp Depot, Calcutta .

TOTAL

I.—GRANTS-IN-AID:

Maintenance of the Victoria Memorial

J.—KIDDERPORE ORPHANAGE MARKET:

J. 1.—PAY OF OFFICERS

J. 2.—PAY OF ESTABLISHMENT

J. 3.—ALLOWANCES, HONORARIA, ETC.

J. 4.—CONTINGENCIES:

TOTAL FOR KIDDERPORE ORPHANAGE MARKET

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—ALLOWANCES, REWARDS, ETC.	865	400	500	500
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	918	1,600	1,500	1,500
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . . . .	..	..	4,000	..
K.—MISCELLANEOUS AND UNFORE-SEEN CHARGES :				
K. 8.—OTHER ITEMS	950	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Loss by Exchange on Local transactions	{ 3,433	4,000	4,000	..
	..	..	..	3,000
TOTAL FOR PUNJAB	6,166	6,000	10,000	5,000
Non voted	4,383	4,000	4,000	..
Voted	1,783	2,000	6,000	5,000
BIHAR.				
A.—ALLOWANCES, REWARDS, ETC.	250	500	500	500
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	16	..	..	..
K.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
K. 5.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVINCES OF ORISSA AND SIND :				
K. 5 (1).—ORISSA				
{ Non-voted	15,971	..	..	..
{ Voted	2,65,422	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable temporary loans written off . . . . .	..	500	500	500
TOTAL FOR BIHAR	2,81,609	1,000	1,000	1,000
Non-voted	15,971	..	..	..
Voted	2,65,638	1,000	1,000	1,000

TOTAL FOR ORISSA	1'038	..	1'000	..
Written off . . . . .	..	..	1'000	..
ILLEGIBLE TEMPORARY JOURNAL FOCAL LEVYSACTIONS): LOSS BY EXCHANGE ON M.—OTHER CHARGES (INCLUDING				
K. 8.—OTHER ITEMS:	1'038	..	..	..
SEEN CHARGES: K.—MISCELLANEOUS UNIFORMS				
ORISSA.				
TOTAL FOR ASSAM	318	1'000	1'000	1'000
Written off	118	300	300	300
ILLEGIBLE TEMPORARY JOURNAL FOCAL LEVYSACTIONS): LOSS BY EXCHANGE ON M.—OTHER CHARGES (INCLUDING				
A.—ATTORNEYS' FEES, ETC:	100	100	100	100
ASSAM.				
Notes	5'378	1'000	2'000	1'000
Non-notes	32'00'000	32'00'000	32'00'000	32'00'000
TOTAL FOR CENTRAL PROVINCES	32'05'378	32'01'000	32'02'000	32'01'000
Written off . . . . .	..	300	300	300
ILLEGIBLE TEMPORARY JOURNAL FOCAL LEVYSACTIONS): LOSS BY EXCHANGE ON M.—OTHER CHARGES (INCLUDING				
K. 8.—OTHER ITEMS:	1'128	200	200	200
K. 2 (1).—ORISSA:	388	..	2'000	..
ORISSA AND SIND: NEW PROVINCES OF CONSTITUTION OF THE SECTION WITH THE K. 2.—EXPENDITURE IN CON- FORESSEEN CHARGES:				
K.—MISCELLANEOUS AND UN- BEAR:	32'00'000	32'00'000	32'00'000	32'00'000
OF HADEBAND AND HIGHNESS THE Nizam TO HIS EXCELLED ANCE OF BEAR, BIRD FEASE OF THE PRO-				
E. 1.—COST BEAR FOR THE				
E.—COMPENSATIONS:				
A.—ATTORNEYS' FEES, ETC:	334	300	300	300

CENTRAL PROVINCES.

Rs.	Rs.	Rs.	Rs.
1832-33. Actuals.	1832-31. Estimate, Budget	1832-31. Estimate, Revised	1831-32. Estimate, Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
SIND.				
A.—ALLOWANCES, REWARDS, ETC. :	..	100	200	100
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donation for charitable pur- poses	4	100	..	..
E.—PILGRIMAGE BEYOND INDIA :				
E. 1.—PILGRIM CHARGES :				
E. 1 (1).—PAY OF OFFICERS :				
Special pay to Port Health Officer.	597	600	600	600
E. 1 (2).—PAY OF ESTABLISH- MENT :	465	600	600	600
E. 1 (3).—ALLOWANCES AND HONORARIA, ETC. : .	129	200	200	200
E. 1 (4).—CONTINGENCIES :				
Contingencies		5,000		5,000
Special arrangements at Karachi for the anti- Cholera inoculation of Haj Pilgrims.		5,400		5,300
TOTAL	9,986	10,400	10,400	10,300
TOTAL PILGRIM CHARGES	11,177	11,800	11,800	11,700
E. 2.—PORT HAJ COMMITTEE :				
E. 2 (1).—PAY OF ESTAB- LISHMENT :				
Executive Officer, Port Haj Committee		2,700		..
Clerks and servants		1,600		2,700
Clerks and Servants . . . . .		..		1,700
Temporary establishment		1,700		1,500
Temporary Establishment. . . . .		..		800
Leave salary		200		500
TOTAL { Non-voted	5,916	6,200	6,200	..
Voted . . . . .	..	..	..	7,400

LOANS FOR CACCS	1'200	1'000	1'000	1'000
FOURTY SEVEN (1072):	1'200	1'000	1'000	1'000
FOUR BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
SIGARETTES:	10	..	..	..
SECTION WITH THE				
E. 1—EXCHANGE IN COIN-				
FORSEEN CHARGES:				
E. 1—DISCOUNTS AND				

COOKS

LOANS	1'200	1'000	1'000	1'000
FOURTY SEVEN (1072):	1'200	1'000	1'000	1'000
FOUR BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
SIGARETTES:	10	..	..	..
SECTION WITH THE				
E. 1—EXCHANGE IN COIN-				
FORSEEN CHARGES:				
E. 1—DISCOUNTS AND				

LOANS	1'200	1'000	1'000	1'000
FOURTY SEVEN (1072):	1'200	1'000	1'000	1'000
FOUR BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
SIGARETTES:	10	..	..	..
SECTION WITH THE				
E. 1—EXCHANGE IN COIN-				
FORSEEN CHARGES:				
E. 1—DISCOUNTS AND				

LOANS	1'200	1'000	1'000	1'000
FOURTY SEVEN (1072):	1'200	1'000	1'000	1'000
FOUR BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
SIGARETTES:	10	..	..	..
SECTION WITH THE				
E. 1—EXCHANGE IN COIN-				
FORSEEN CHARGES:				
E. 1—DISCOUNTS AND				

LOANS	1'200	1'000	1'000	1'000
FOURTY SEVEN (1072):	1'200	1'000	1'000	1'000
FOUR BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
SIGARETTES:	10	..	..	..
SECTION WITH THE				
E. 1—EXCHANGE IN COIN-				
FORSEEN CHARGES:				
E. 1—DISCOUNTS AND				

LOANS	1'200	1'000	1'000	1'000
FOURTY SEVEN (1072):	1'200	1'000	1'000	1'000
FOUR BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
SIGARETTES:	10	..	..	..
SECTION WITH THE				
E. 1—EXCHANGE IN COIN-				
FORSEEN CHARGES:				
E. 1—DISCOUNTS AND				

END—CONCISE

1830-30	1830-31	1830-31	1831-32
Estimate	Estimate	Estimate	Estimate
Budget	Budget	Budget	Budget

DEMAND No. 64.

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I.—ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Voted : Two Lakhs and Twenty-seven Thousand Rupees.
Non-voted : Three Crores and Twelve Lakhs of Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS :				
A. 1.—UNITED PROVINCES . . . . .	..	..	..	25,00,000
A. 2.—ASSAM . . . . .	..	..	..	30,00,000
A. 3.—NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 4.—ORISSA . . . . .	..	..	..	47,00,000
{ Non-voted . . . . .	..	50,00,000	50,00,000	..
{ Voted . . . . .	..	..	..	..
A. 5.—SIND . . . . .	..	..	..	1,10,00,000
{ Non-voted . . . . .	..	1,08,00,000	1,08,00,000	..
{ Voted . . . . .	..	..	..	..
A. 6.—COORG . . . . .	..	..	..	2,27,000
TOTAL	1,00,00,000	2,58,00,000	2,58,00,000	3,14,27,000
Non-voted	1,00,00,000	1,00,00,000	1,00,00,000	3,12,00,000
Voted . . . . .	..	1,58,00,000	1,58,00,000	2,27,000

II-B.—CIRCLES of Account in which this Grant will be accounted for :—

UNITED PROVINCES . . . . .	..	..	..	25,00,000
ASSAM . . . . .	..	..	..	30,00,000
NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ORISSA . . . . .	..	..	..	47,00,000
{ Non-voted . . . . .	..	50,00,000	50,00,000	..
{ Voted . . . . .	..	..	..	..
SIND . . . . .	..	..	..	1,10,00,000
{ Non-voted . . . . .	..	1,08,00,000	1,08,00,000	..
{ Voted . . . . .	..	..	..	..
COORG . . . . .	..	..	..	2,27,000
TOTAL	1,00,00,000	2,58,00,000	2,58,00,000	3,14,27,000
Non-voted	1,00,00,000	1,00,00,000	1,00,00,000	3,12,00,000
Voted . . . . .	..	1,58,00,000	1,58,00,000	2,27,000

V. 2—COOKE	..	..	..	5'51'000
COOKE				
V. 2—SIND	{ ..	1'08'00'000	1'08'00'000	1'10'00'000
SIND				
V. 4—ORISSA	{ ..	20'00'000	20'00'000	42'00'000
ORISSA				
PROVINCE	1'00'00'000	1'00'00'000	1'00'00'000	1'00'00'000
V. 3—NORTH-WEST FRONTIER				
NORTH WEST FRONTIER PROVINCE				
V. 5—VSSAHI	..	..	..	30'00'000
VSSAHI				
V. 1—UNITED PROVINCES	..	..	..	52'00'000
CIVIL GOVERNMENTS:				
V.—GRANTS-IN-AID TO PROVIN-				

UNITED PROVINCES:

III.—DEMANDS OF THE FOREGOING :—

Rs.	Rs.	Rs.	Rs.
1932-30	1930-31	1932-31	1931-38
Actuals	Estimated	Estimated	Estimated
	Budget	Budget	Budget

DEMAND No. 65.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

- I. ESTIMATE of the Amount required in the year ending 31 March 1938 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Fourteen Thousand Rupees.

Non-voted : One Lakh and Forty-nine Thousand Rupees.

II. SUB-HEAD under which this grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON- PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE				
{ Non-voted .	1,37,369	1,43,000	1,43,000	1,49,000
{ Voted .	14,170	14,000	14,000	14,000
TOTAL .	1,51,539	1,57,000	1,57,000	1,63,000

	Actual				
	Non-actual	74'552	12'000	12'000	1'000
		10'120	2'000	...	...
TOTAL		84'382	38'000	12'000	1'000
BY EXCHANGE	Actual	—70	..	..	..
V. 3.—LOSS OF GAIN	Non-actual	—23	..	..	..
	Actual	1'040	8'000	2'000	..
	Non-actual	10'513	2'000	..	..

V. 3 (1)—REVENUE SURPLUS

V. 3.—CHARGES IN EXCHANGE:

TOTAL FOR CHARGES IN EXCHANGE	30'052	11'000	12'000	1'000
-------------------------------	--------	--------	--------	-------

CHARGES	1'080	100	800	100
V. 1 (2)—REVENUE SURPLUS				

V. 1 (1)—REVENUE SURPLUS	34'030	10'000	11'100	800
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V. 1.—CHARGES IN EXCHANGE:

CHARGED PERSONNEL:

V.—EXPENDITURE ON RETIREMENT

Actual	Actual	Actual	Actual
1932-30	1930-31	1930-31	1931-32
Actual	Estimate	Estimate	Estimate
	Budget	Budget	Budget

FINANCE DEPARTMENT

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Actual: One Thousand Rupees

CHARGES ON RETIREMENT PERSONNEL

Expenses in connection with the REVENUE SURPLUS and REVENUE SURPLUS
I. ESTIMATE of the amount required in the year ending 31 March 1938 to meet

REVENUE

EXPENDITURE ON RETIREMENT PERSONNEL CHARGED TO

DEMAND NO. 66

		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
II-B. Circles of Account in which this Grant will be accounted for :—					
INDIA		1,557	1,900	..	..
MADRAS		150	..	..	..
BOMBAY		400	..	..	..
BENGAL		17,128	..	..	..
UNITED PROVINCES		10,115	11,500	12,000	11,500
PUNJAB		100	..	..	..
CHARGES	IN	11,110	11,100	..	..
ENGLAND	TOTAL	7,061	8,000	8,000	..
LOSS OR GAIN BY EX-	CHARGE	—55	..	..	..
CHANGE.	TOTAL	—61	..	..	..
TOTAL		34,321	32,900	28,000	23,000

V. I (1)—REVALUATION	112
----------------------	-----	----	----	----

V. I.—CHARGES IN INDIA:

BOMBAY

DEBT FOR UNITED PROVINCES	18'102	10'000	15'000	1'000
CHARGES	33	100	800	100
V. I (5)—REVALUATION				
V. I (1)—REVALUATION	18'083	8'800	11'100	800
V. I.—CHARGES IN INDIA:				

UNITED PROVINCES

DEBT FOR BENGAL	18'508	..	..	..
CHARGES	1'053	..	..	..
V. I (5)—REVALUATION				
V. I (1)—REVALUATION	18'512	..	..	..
V. I.—CHARGES IN INDIA:				

BENGAL

CHARGES	400	..	..	..
V. I (5)—REVALUATION				
V. I.—CHARGES IN INDIA:				

BOMBAY

V. I (1)—REVALUATION	120	..	..	..
V. I.—CHARGES IN INDIA:				

MADRAS

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1933-34 Estimate Budget	1934-35 Estimate Budget	1935-36 Estimate Budget

	Actuals, 1915-16. Rs.	Budget Estimate, 1916-17. Rs.	Revised Estimate, 1916-17. Rs.	Budget Estimate, 1917-18. Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS.				
A. 1.—PAY OF OFFICERS	4,500	4,500	4,500	4,500
A. 2.—PAY OF ESTABLISHMENTS	55,000	55,000	55,000	55,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	5,700	5,700	5,700	5,700
A. 4.—CONTINGENCES	6,000	6,000	6,000	6,000
Total for Jails	61,200	61,200	61,200	61,200
B.—JAIL MANUFACTURE				
B. 1.—EXPENSE OF RAW MATERIAL	2,500	2,500	2,500	2,500
B. 2.—EXPENSE OF SUPPLIES FOR JAIL MANUFACTURE	2,500	2,500	2,500	2,500
Total for Jail Manufacture	5,000	5,000	5,000	5,000
Total Account IV	66,200	66,200	66,200	66,200
Non-voted	1,500	1,500	1,500	1,500
Voted	64,700	64,700	64,700	64,700
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE.				
A. 1.—PAY OF OFFICERS	42,500	42,500	42,500	42,500
A. 2.—PAY OF ESTABLISHMENTS	6,500	6,500	6,500	6,500
A. 3.—GRANTS IN AID, CONTRIBUTIONS, ETC.	6,500	6,500	6,500	6,500
A. 4.—OTHER CHARGES	4,000	4,000	4,000	4,000
A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,600	3,600	3,600	3,600
Total for District Executive Force, ETC.	59,100	59,100	59,100	59,100
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT				
C.—POLICE TRAINING SCHOOLS	3,600	3,600	3,600	3,600
Total Account V	62,700	62,700	62,700	62,700
Non-voted	58,455	58,455	58,455	58,455
Voted	4,245	4,245	4,245	4,245

SCHOOLS	3'000	5'000	5'000	8'000
G—GOVERNMENT SPECIAL				
I—GRADES-IN-AID TO NON-				
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	32'821	32'300	32'000	32'800
H. 3.—OTHER CHARGES	13'142	12'400	12'200	11'100
MENUS	23'103	23'200	23'200	24'100
H. 1.—PAY OF ESTABLISH-				
SCHOOLS:				
H.—GOVERNMENT SPECIAL				
BODIES FOR PRIMARY EDUCATION.	1'22'000	5'02'400	5'02'400	5'02'400
TOTAL FOR GRADES-IN-AID TO LOCAL				
SCHOOLS	1'020	4'000	4'000	4'000
G. 3.—NON-RESIDING				
G. 1.—RESIDING GRADES	1'23'222	5'02'400	5'02'400	5'02'400
EDUCATION:				
BODIES FOR PRIMARY				
G.—GRADES-IN-AID TO LOCAL				
EDUCATION	12'048	13'500	12'500	13'500
BODIES FOR SECONDARY				
E.—GRADES-IN-AID TO LOCAL				
GOVERNMENT SECONDARY SCHOOLS	5'41'210	5'33'200	5'33'200	5'32'200
TOTAL FOR GRADES-IN-AID TO NON-				
NON-RESIDING GRADES	44'045	53'000	53'000	12'000
E. 3.—BUILDING AND OTHER				
E. 1.—RESIDING GRADES	1'21'222	5'10'200	5'10'200	5'10'200
SCHOOLS:				
PRIMEVAL SECONDARY				
E.—GRADES-IN-AID TO NON-GOV-				
SCHOOLS	88'122	21'200	82'000	82'300
TOTAL FOR GOVERNMENT SECONDARY				
D. 3.—OTHER CHARGES	33'321	34'200	33'500	35'500
MENUS	20'222	25'500	21'000	21'000
D. 3.—PAY OF ESTABLISH-				
D. 1.—PAY OF OFFICERS	4'201	2'500	4'800	2'200
SCHOOLS:				
D.—GOVERNMENT SECONDARY				
PRIMEVAL ARTS COLLEGES	22'000	22'000	22'000	22'000
G.—GRADES-IN-AID TO NON-GOV-				
MENUS' ETC	1'123	1'000	1'400	1'000
GOVERNMENT'S DEBENT-				
CHARGES PAID TO OTHER				
COLLEGE—ESTABLISHMENT				
B.—GOVERNMENT PROFESSIONAL				
LEARNERS	20'000	20'000	1'00'000	1'00'000
A.—GRADES-IN-AID TO DEPT. UNI-				
VERSITY AT—EDUCATION.				
	Rs.	Rs.	Rs.	Rs.
	1932-33.	1932-31.	1932-31.	1931-32.
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

ALLH EPIDEMIC DISEASES	13'31e	13'400	02'200	00'300
TOTAL FOR EXPENSES IN CONNECTION				
TOTAL FOR NAVY . . . . .	..	..	25'100	11'000
CIES . . . . .	..	..	44'000	12'000
C 3 (3)—COLLIERIES . . . . .	..	..	1'000	0'000
HONORARIA ETC . . . . .	..	..	0'500	50'000
C 3 (3)—FISHMEN'S . . . . .	..	..
C 3 (1)—PAY OF ESTABLISH-				
C 3.—NAVY				
TOTAL FOR PUBLIC HEALTH	13'31e	13'400	13'400	13'300
C 1 (3)—OTHER CHARGES	15'023	15'100	15'100	15'100
HEALTH	1'334	1'300	1'300	1'500
C 1 (1)—PAY OF ESTABLISH-				
C 1.—PUBLIC HEALTH				
ALLH EPIDEMIC DISEASES :				
C.—EXPENSES IN CONNECTION	00'003	01'000	03'400	02'500
BORES :		35'000	1'000	
HEALTH FOR (Non-noted)				
B.—GRANTS-IN-AID FOR PUBLIC				
HEALTH	15'431	23'200	1'03'000	1'08'500
TOTAL FOR PUBLIC HEALTH ESTABLISH-				
DEPARTMENTS ETC . . . . .	..	..	33'000	..
OTHER GOVERNMENTS				
CHARGES PAID TO				
A 2.—ESTABLISHMENT				
CHARGES (Noted)	3'004	4'500	0'500	10'500
A 4.—OTHER (Non-noted)	3'131	2'500	4'200	3'200
LIBRARIES ETC	334	000	000	000
A 3.—GRANTS-IN-AID COM-				
HEALTH	30'011	30'200	32'000	40'200
A 3.—PAY OF ESTABLISH-				
A 1.—PAY OF OFFICERS	32'032	44'000	41'400	30'100
HEALTH				
A.—PUBLIC HEALTH ESTABLISH-				
ACCOUNT AND.—PUBLIC HEALTH				
Noted	2'33'301	1'40'300	1'00'000	1'42'000
Non-noted	35'340	34'800	34'200	30'100
TOTAL ACCOUNT AND	2'29'013	1'11'100	1'31'400	1'17'100
SCHOOLS	15'000	14'300	14'000	10'100
D.—MEDICAL COLLEGES AND				
BOOKS	3'23'400	3'25'000	3'50'000	3'25'100
C.—GRANTS-IN-AID FOR MEDICAL				
ACCOUNT AND.—MEDICAL—CONCERN				
	Rs.	Rs.	Rs.	Rs.
	1032-30.	1030-31.	1030-31.	1031-32.
	Actuals	Estimate	Estimate	Estimate
		Budget	Realised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH— <i>concl'd.</i>				
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS	5,116	5,000	5,000	5,000
D. 2.—OTHER CHARGES	9,101	7,500	7,500	7,500
TOTAL FOR BACTERIOLOGICAL LABORATORY	14,217	12,500	12,500	12,500
E.—PASTEUR INSTITUTES:				
E. 1.—PAY OF OFFICERS	598	600	600	600
E. 2.—PAY OF ESTABLISHMENTS	482	500	500	500
E. 3.—CONTINGENCIES	654	700	700	700
TOTAL FOR PASTEUR INSTITUTES	1,734	1,800	1,800	1,800
F.—WORKS:				
F. 1.—KILOKRI PUMPING STATION	1,35,761	6,45,300	1,63,800	1,35,000
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY . . . . .	..	13,09,000	6,30,000	6,79,000
TOTAL FOR WORKS	1,35,761	19,54,300	7,93,800	8,14,000
TOTAL ACCOUNT VIII	3,37,152	21,83,000	10,72,200	10,93,000
<i>Non-voted</i>	39,390	72,700	48,100	43,500
<i>Voted</i>	2,97,762	21,10,300	10,24,100	10,49,500
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON MOTOR VEHICLES ACT:				
A. 1.—PAY OF OFFICERS	6,772	7,200	7,200	7,200
A. 2.—PAY OF ESTABLISHMENTS	5,418	5,900	5,900	5,700
A. 3.—MISCELLANEOUS COMPENSATIONS	1,45,626	1,45,000	1,71,600	1,85,000
A. 4.—OTHER CHARGES	8,123	5,900	8,300	7,100
TOTAL FOR CHARGES ON MOTOR VEHICLES ACT	1,65,939	1,64,000	1,93,000	2,05,000
B.—IRRIGATION—NAJAFGARH JHIL	6,281	5,000	6,000	3,000
C.—AGRICULTURE:				
C. 1.—PAY OF ESTABLISHMENTS	3,408	4,200	4,700	4,500
C. 2.—GRANTS-IN-AID	38,500	38,000	38,000	38,000
C. 3.—OTHER CHARGES	2,361	3,300	3,300	2,800
TOTAL FOR AGRICULTURE	44,269	45,500	46,000	45,300

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CHARGES IN ENG- LAND:					
A.—SECRETARY OF STATE:					
	A. 1.—MEDICAL	1,067	..	..	..
B.—HIGH COMMISSIONER FOR INDIA:					
	B. 1.—GENERAL ADMINIS- TRATION				
	Non-voted	22,773	25,000	9,000	9,000
	Voted	..	..	22,000	..
	B. 2.—EDUCATION	3,880	3,000	..	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA		26,653	28,000	31,000	12,000
TOTAL FOR CHARGES IN ENGLAND		27,720	28,000	31,000	12,000
C.—LOSS OR GAIN BY EXCHANGE:					
	Non-voted	—118	..	..	..
	Voted	—25	..	..	..
TOTAL ACCOUNT X		27,577	28,000	31,000	12,000
	Non-voted	22,655	25,000	9,000	9,000
	Voted	4,922	3,000	22,000	3,000
III. DETAILS of the foregoing:—					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.					
A.—LAND REVENUE:					
A. 1.—CHARGES OF ADMINIS- TRATION:					
A. 1(1).—PAY OF OFFICERS:					
— 1	Tahsildar (200—350)	..	..	2,400	2,600
A. 1(2).—PAY OF ESTAB- LISHMENTS:					
38	37	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 130)+ special pay.	19,300		17,300
—	—	Temporary establishment	..		400
—	—	Leave salary	300		300
38	37	TOTAL	18,879	19,600	18,000
A. 1(3).—OTHER CHARGES:					
		Travelling and other allow- ances	1,500		2,000
		Law charges	1,600		2,000
		Miscellaneous	34,100		6,100
		TOTAL	9,644	37,200	12,300
A. 2.—LAND RECORDS:					
A. 2(1).—PAY OF ESTAB- LISHMENTS:					
104	107	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).	30,600		31,800
—	—	Leave salary	200		300
104	107	TOTAL	30,697	30,800	32,100

		to Rs. 2000 per month pay		1,29,100		1,29,100
6	6	Draftsmen and clerkship (at rates varying from Rs. 60 to Rs. 550)		19,500		17,800
—	—	Temporary establishment		7,500		7,200
—	—	Temporary establishment		—		3,200
—	—	Leave salary		5,000		5,500
—	—	Probable savings		—2,000		—2,000
225	225	Total	1,46,345	1,52,100	1,56,100	1,60,800

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	(	200		200
	}	3,500		7,500
House-rent and other allowances	(	1,500		1,600
	}	12,600		9,100

Non voted	1,921	2,000	2,300	1,800
Voted	19,147	16,100	17,300	16,600

TOTAL	21,068	18,100	19,600	18,400
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C. 4.—CONTINGENCIES

Petty supplies		3,500		3,500
Service postage and telegram charges		5,800		5,800
Rents, rates and taxes		4,900		4,500
Other contingencies		31,500		40,300
TOTAL	51,020	48,700	52,300	54,100

Miscellaneous
 Miscellaneous
 Other charges of the
 Dist. Conciliation Board

Miscellaneous
 Miscellaneous

TOTAL .

		10,600	1,600	5,200
				1,000
	11,134	12,500	12,400	14,800
	11,134	12,700	12,400	15,100

C. 5.—**DEDUCT**—AMOUNT RE-
 COVERED ON ACCOUNT
 OF THE PUNJAB SHARE
 OF COST OF DISTRICT
 AND SESSIONS JUDGE,
 DELHI:

—3,600	—3,600	—3,600	—3,600
--------	--------	--------	--------

D.—COURTS OF SMALL CAUSES:

D. 1.—PAY OF OFFICERS:

1 1 Judge (300—850)
 1 1 Registrar (200—850)
 — — Leave salary

2 2

TOTAL .

9,100	9,600		
5,800	6,200		
700	700		
13,858	15,600	14,900	16,500

D. 2.—PAY OF ESTABLISH-
MENTS:

31 33 Clerks, servants, etc. (at
 rates varying from Rs. 13
 to Rs. 150)
 — — Leave salary

31 33

TOTAL .

13,700	14,400		
1,200	300		
13,412	14,900	13,000	14,700

		TOTAL	00'250	05'100	00'500	21'200
Miscellaneous				0'200		0'200
Other petty supplies				35'200		30'300
District supplies				33'100		35'000
A. 4.—CONINGENCES:						
SUGES			2'354	2'000	2'500	2'500
Travelling and other allow-						
FARIV' ETC.:						
A. 3.—ATTOMANCES' HOIO-						
10	10	TOTAL	32'532	31'800	32'500	32'000
—	—	Property salaries				3'500
—	—	Reserve salary		1'000		1'000
—	—	Temporary establishment		3'200		3'100
		Rs. 130)		5'400		5'200
		Salary from Rs. 32 to				
		compounder (at rates				
3	3	Sur-assistant surgeon and		35'000		50'000
		Rs. 14 to Rs. 188)				
		rates varying from				
		and wardens, etc. (at				
08	08	Assistant superintendent				
TOTAL:						
A. 3.—PAY OF ESTABLISH-						
I	I	TOTAL	2'881	2'800	2'800	0'100
		Docteq	4'088	4'100	4'100	4'300
		Don-docteq	1'502	1'500	1'500	1'500
		(300—320)		5'800		3'100
I	I	Deputy Superintendent				
—	—	tendant		1'800		1'800
—	—	will specify pay to Superin-				
—	—	of the District Jail		1'500		1'500
—	—	Allowance for medical charges				
A. 1.—PAY OF OFFICERS:						
A. 1.—PAIDS:						
SETTLEMENTS:						
ACCOUNT III.—PAIDS AND COMING:						
		TOTAL	32'180	30'000	32'000	32'500
		Diet and lodging money		33'000		50'000
		Remuneration to copyists		1'000		2'500
A.—CRIMINAL COURTS:						
D. 4.—LOSSES:			4'004			
		TOTAL	1'184	5'300	5'000	5'300
		Miscellaneous		5'000		5'000
		SUGES		300		300
		Travelling and other allow-				
D. 3.—OTHER CHARGES:						
D.—COURTS OF SMALL CAUSES—contd.						
OF JUSTICE—contd.						
ACCOUNT III.—ADMINISTRATION						
31	38		Rs.	Rs.	Rs.	Rs.
1830	1831		1832-38	1830-31	1830-31	1831-38
NUMBERS			Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Revised	Budget

NUMBERS. 1936. 1937. 37. 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i>				
B.—JAIL MANUFACTURE:				
B. 1.—PURCHASE OF RAW MATERIALS :	4,385	4,300	4,300	7,800
B. 2.— <i>DEDUCT</i> —RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT :				—3,500

ACCOUNT V.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE:

A. 1.—PAY OF OFFICERS:

2	2	Superintendent and Additional Superintendent (650—1,450) + special pay .	33,100	31,900
1	1	Assistant Superintendent (350—700)	6,400	6,200
4	4	Deputy Superintendents (200—700) + special pay.	22,600	23,700
—	—	Leave salary . . . . .	..	1,100
<i>Non-voted.</i>			42,516	39,500
<i>Voted</i> .			21,203	22,600
7	7	TOTAL .	63,719	62,100
			56,900	62,900

A. 2.—PAY OF ESTABLISHMENTS:

2	2	Translator and stenographer (100—400) .	6,100	6,300
88	90	Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 45 to Rs. 325) + special pay.	1,34,900	1,37,100
1,879	1,921	Head constables and constables (at rates varying from Rs. 17 to Rs. 45) .	4,73,000	5,02,600
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45)	7,800	7,800
9	9	Stenographers and clerks (at rates varying from Rs. 75 to 300)	11,900	13,200
—	—	Additional police	24,200	24,700
—	—	Additional police for the protection of H. E. the Viceroy . . . . .	..	4,800
—	—	Special establishment .	17,600	13,200
—	—	Probable savings	—15,000	—20,000
<i>Non-voted</i> .			6,159	6,100
<i>Voted</i> .			6,15,524	6,54,400
2,010	2,054	TOTAL .	6,21,683	6,60,500
			6,60,000	6,89,700

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—contd.					
C.—POLICE TRAINING SCHOOLS:					
Establishment charges paid to the Punjab Government for training of Police recruits at Phillaur		3,500	3,600	3,600	3,600
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNI- VERSITY:					
Grants-in-aid			67,500		75,000
Special additional grant			22,500		25,000
Total		90,000	90,000	1,00,000	1,00,000
B.—GOVERNMENT PROFESSIONAL COLLEGE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.:					
Amount paid to the Pun- jab Government for train- ing of Delhi students in Training College, Lahore		1,763	1,000	1,400	1,000
C.—GRANTS-IN-AID TO NON- GOVERNMENT ARTS COL- LEGES:					
		98,600	98,600	98,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS:					
D 1.—PAY OF OFFICERS:					
1	1	Head Master (250—600)	4,800		5,100
—	—	Leave salary	400		400
1	1	Total	4,507	4,800	5,500
D. 2.—PAY OF ESTABLISH- MENTS:					
43	43	Masters and teachers, etc. (at rates varying from Rs. 25 to Rs. 190)	43,300		43,200
14	16	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 140)	6,500		6,600
—	—	Temporary establishment	1,200		
—	—	Leave salary	1,200		1,600
—	—	Probable savings	..		1,000
57	58	Total	50,898	52,200	61,000

NUMBERS. 1936- 1937- 37, 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT VI.—EDUCATION— <i>contd.</i>					
G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:					
G. 1.—RECURRING GRANTS:					
Grants to local bodies for primary education . . .			66,000		66,000
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education . . .			10,000		10,000
Maintenance of Primary Schools raised to the Lower Middle standard.			13,300		13,300
For Night Schools . . .			2,500		2,500
For compulsory education in the District Board area			2,000		2,000
For Primary education of girls			4,100		4,100
For appointment of additional teachers in District Board Primary Schools .			11,400		11,400
To Municipal Committee for free compulsory education			90,000		90,000
Opening of District Board Primary Schools .			5,200		5,200
TOTAL		1,82,556	2,05,100	2,05,100	2,05,100
G. 2.—NON-RECURRING GRANTS:					
Grants to local bodies for Primary education		7,050	4,000	4,000	4,000
H.—GOVERNMENT SPECIAL SCHOOLS:					
H. 1.—PAY OF ESTABLISHMENTS:					
8	8	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250)		10,100	10,100
5	5	Government Commercial Institute staff (at rates varying from Rs. 15 to Rs. 250).		8,700	8,700
5	5	Government Training School staff (at rates varying from Rs. 14 to Rs. 190) + special pay .		4,700	4,900
—	—	Leave salary		400	400
18	18	TOTAL	23,103	23,900	24,100

19	19	TOTAL	1910	1900	1900	1900
—	—	General salary		300		300
—	—	connection with inspec- tion		3,100		3,200
—	—	Advisory staff in 2-0 (to Ba. 300)		10,800		10,800
19	19	Assistant district inspector FISHMEN: 1. 5 (5)—BYL OF ESTAB.				
5	5	TOTAL	11,121	15,200	11,000	13,000
—	—	General salary		1,000		1,000
5	5	and inspector (300—800) Assistant superintendent 1. 5 (1)—BYL OF OFFICERS: 1. 5—INTELLIGENCE: Intelligence allowance	5,150	5,300	5,100	5,300
		2. 1 (3)—OTHER CHARGES: equipment steno-grapher and other miscellaneous of byl of the FISHMEN: 2. 1 (5)—BYL OF ESTAB.	1,101	1,100	1,100	1,100
		Education the superintendent of miscellaneous of byl of 2. 1 (1)—BYL OF OFFICERS: 2. 1—DIRECTION: 1—GENERAL:	6,212	1,500	1,500	1,500
		TOTAL	8,000	5,000	5,000	8,000
		School Dept to the Dept and Damp Balance of printing items and Damp School Dept Change-in-aid to the Dept SCHOOLS: GOVERNMENTAL SPECIAL 1—CHARGES-12-110 TO 202-				6,000
		TOTAL	13,148	12,400	12,200	11,200
		major teachers		4,200		5,200
		for training school for civilian		3,100		5,000
		for Government Commu- nication		3,000		3,000
		Grants to students		4,500		4,500
		H. 5—OTHER CHARGES: —convey				
		H—GOVERNMENTAL SPECIAL SCHOOLS ACCOUNTS AT EDUCATION—convey				
31	32		Ba.	Ba.	Ba.	Ba.
1930	1931		1932-30	1932-31	1930-31	1931-32
1930	1931		Yours truly,	Respectfully, Respectfully	Respectfully	Respectfully

	Actuals, 1955-56.	Budget Estimate, 1956-57.	Revised Estimate, 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.				
5.—GENERAL—contd.				
J. 2.—INSPECTION—contd.				
J. 2 (3).—OTHER CHARGES:				
Travelling and other allow- ances		2,500		2,500
For additional staff and equipment in connection with inspec- tion		800		800
Miscellaneous		3,500		3,300
Total	7,250	6,800	6,000	6,000
J. 3.—SCHOLARSHIPS:				
In European Schools		000		000
In Secondary Schools		3,500		4,000
Total	5,124	6,400	6,400	4,000
J. 4.—MISCELLANEOUS.				
J. 4 (1).—PAY OF OFFICERS:				
TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.				
Special pay to District Inspector of Schools		500		500
SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.				
Special pay to Assistant Surgeon		700		700
Total	1,195	1,200	1,200	1,200
J. 4 (2).—PAY OF ESTAB- LISHMENTS:				
Staff of the Text-book Committee for the Delhi Province		700		700
Staff of the Scheme for the medical inspection of Schools		4,300		4,500
Total	5,096	5,000	4,900	5,200
J. 4 (3).—OTHER CHARGES:				
Miscellaneous		5,200		5,300
TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.				
Miscellaneous		100		100
SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.				
House-rent and other allowances and miscel- laneous		3,400		4,100
Total	9,884	8,700	9,500	9,500

Departments, etc.
 from other Governments
 officers transferred to or
 Contributions for bases of
 LIBERATIONS, ETC.:
 A. 4.—GRANTS-IN-AID, COM-

	1931	1930	1929	1928
TOTAL	1'151	0'300	2'100	2'000
Notes	2'004	4'300	3'100	3'500
Non-notes	5'183	5'000	5'000	1'800
Miscellaneous		1'800		1'800
Grants		5'000		200
Housing-rent and other allow-		1'200		1'300
Travelling allowance		200		200
		200		200

CONINGENCIES:
 A. 3.—VITTOUVAGES AND

0	II	TOTAL	15'324	8'100	15'300	13'500
—	—	Leave salary		3'200		2'200
		to Rs. 120)		2'300		1'200
0	II	Notes varying from Rs. 10				
		Clerks and servants (at				

MENTS:
 A. 5.—PAY OF ESTABLISH-

2	3	TOTAL	45'434	43'800	31'100	32'100
		Notes	33'011	31'100	14'800	10'800
		Non-notes	12'423	33'500	33'500	31'300
—	—	Leave salary		400		..
		300 to Rs. 100)		31'300		10'800
4	3	Notes varying from Rs.				
		Assistant Surgeons (at				
		6 months.		..		2'100
—	—	Medical Officer for				
		Assistant to the Chief				
		Sur (520)		33'500		33'500
		(200—1'220) + special				
1	1	Chief Medical Officer				

A. 1.—PAY OF OFFICERS:

A.—MEDICAL ESTABLISHMENT:
 ACCOUNT ANT.—MEDICAL

Ba.	Ba.	Ba.	Ba.
1832-38.	1832-31.	1832-31.	1831-38.
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

31' 38'
 1830-1831-
 MONTHS

NUMBERS. 1936- 1937- 37. 38.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT VII.—MEDICAL— <i>contd.</i>						
B.—HOSPITALS AND DISPENSARIES:						
B. 1.—PAY OF OFFICERS:						
2	6	Assistant Surgeons (200—700)		10,200		27,800
—	—	Leave salary . . .		400		400
X-RAY INSTALLATION.						
1	1	Assistant Surgeon 200— 700)+special pay (125)		6,300		6,300
—	—	Leave salary . . .		500		500
3	7	TOTAL .	16,300	17,400	34,300	35,000
B. 2.—PAY OF ESTABLISHMENTS:						
11	70	Sub-assistant surgeons and compounders, etc. (at rates varying from Rs. 25 to Rs. 315) . . .		6,700		67,000
1	1	Ward orderly for X-Ray Installation (30—60) . . .		200		400
—	—	Twenty-eight ward orderlies for the Irwin Hospital . . .				6,700
—	—	Leave salary . . .		400		400
12	71	TOTAL .	6,038	7,300	65,000	74,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allow- ances . . .		1,100		5,100
		House-rent and other allowances for X-Ray Installation . . .		1,000		1,000
		House-rent and other allow- ances for the Irwin Hospital . . .		..		500
		TOTAL .	1,500	2,100	5,700	6,600
B. 4.—CONTINGENCIES:						
		Furniture and apparatus . . .		1,000		4,000
		Cost of medicines . . .		8,000		50,000
		Diet of patients . . .		7,000		37,000
		Bedding and clothing . . .		1,500		8,000
		Petty supplies for X-Ray Installation . . .		6,100		8,000
		Telephone charges . . .		1,100		3,600
		Menial charges . . .		10,600		34,300
		Hospital and office ex- penses and miscella- neous . . .		34,800		64,500
		Miscellaneous for X-Ray Installation . . .		900		1,000
		Menial charges for the Irwin Hospital . . .		..		3,000
		TOTAL .	78,250	71,000	2,20,900	2,13,400

e	e	LOUVE	2'112	2'000	2'000	2'000
—	—	General salary . . .		300		300
		B' 12 to 12) . . .		5'300		5'300
2	2	General salary & honor . . .				
		(10—120) + special pay . . .		5'500		5'500
1	1	Special salary . . .				
		B' 12 to 12) . . .				
		D' 1—B' 12 OF ESTABLISH- MENT:				
		D'—BACTERIOLOGICAL LABORA-				
		C' 5 (3)—CONTINGENCIES:	..	..	4'500	12'000
		HONORARY ETC:	..	..	1'000	2'000
		C' 5 (5)—ATTORNEYS:				
		FISHMEN:	..	..	2'500	22'000
		C' 5 (1)—B' 12 OF ESTAB-				
		C' 5—M' 12:				
		LOUVE . . .	15'025	15'100	15'100	15'100
		Disbursements . . .		11'100		11'100
		Cost of medicine . . .		200		200
		Attorneys . . .		200		200
		Traveling and other . . .				
		C' 1 (5)—OTHER CHARGES:				
		Laboratory disbursements . . .	1'535	1'300	1'300	1'300
		B' 12:				
		C' 1 (1)—B' 12 OF ESTABLISH-				
		C' 1—BIOLOGICAL LABORA-				
		WITH EPIDEMIC DISEASES:				
		C'—EXPENSES IN CONNECTION				
		LOUVE . . .	23'023	1'12'200	22'000	22'200
		LOUVE . . .	23'023	2'000	23'000	22'200
		LOUVE . . .	..	23'000	2'000	..
		Disbursements for . . .		30'000		30'000
		Disbursements for . . .				
		Disbursements for . . .		2'000		2'000
		Disbursements for . . .		23'100		23'100
		Disbursements for . . .				
		Disbursements for . . .		22'200		22'200
		Disbursements for . . .				
		Disbursements for . . .		23'000		..
		HEALTH LABORA-				
		B'—CHARGES FOR PUBLIC				
		DEBENTURES ETC:	..	..	23'000	..
		OTHER CHARGES:				
		CHARGES PAID TO				
		B' 12—B' 12				
		A'—PUBLIC HEALTH ESTABLISH-				
		—C' 12				
		VACCINE AND—PUBLIC HEALTH				
31'	32'		B'	B'	B'	B'
1930'	1931'		1930-32'	1930-31'	1930-31'	1931-32'
			Actuals	Estimated	Estimated	Estimated
				Budget	Budget	Budget

NUMBERS. 1936- 1937- 37. 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT VIII.—PUBLIC HEALTH— concl'd.					
D.—BACTERIOLOGICAL LABORA- TORY—concl'd.					
D. 2.—OTHER CHARGES:					
	House-rent and other allowances		1,000		1,000
	Miscellaneous		6,500		6,500
	TOTAL .	9,101	7,500	7,500	7,500
E.—PASTEUR INSTITUTES:					
	E. 1.—PAY OF OFFICERS: .	595	600	600	600
	E. 2.—PAY OF ESTABLISH- MENTS:	482	500	500	500
	E. 3.—CONTINGENCIES: .	654	700	700	700
F.—WORKS:					
F. 1.—KILOKRI PUMPING STATION:					
	Original works, maintenance and special repairs		1,45,300		1,35,000
	Original works and renewal of sewage plant, etc.. . .		5,00,000		..
	TOTAL .	1,35,761	6,45,300	1,63,800	1,35,000
	F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY: ..		13,00,000	6,30,000	6,70,000
ACCOUNT IX.—OTHER EXPEN- DITURE HEADS.					
A.—CHARGES ON MOTOR VEHICLES ACT:					
	A. 1.—PAY OF OFFICERS:				
1	1 Licensing Officer (600)	6,772	7,200	7,200	7,200
	A. 2.—PAY OF ESTAB- LISHMENTS:				
7	7 Assistant, clerks and ser- vants (at rates varying from Rs. 15 to Rs. 125).		3,200		3,600
—	— Temporary establishment .		2,300		2,000
—	— Leave salary		400		100
7	7 TOTAL .	5,418	5,900	5,900	5,700
	A. 3.—MISCELLANEOUS COMPENSATIONS: .	1,45,026	1,45,000	1,71,000	1,87,000
	A. 4.—OTHER CHARGES:				
	Travelling allowance		100		100
	Contingencies		7,500		7,500
	TOTAL .	8,123	8,500	8,200	7,200

.. .. -e'000 ..

	1900	1900	1900	1900
For the employment of Mac-				9'000
Grant to District Board for				
Acquisition of land		1'200		1'200
Grant to Municipal Com-				
D. 3-CBZZLZ-12-VID:				

D. 5-1771 OF E2LVBRIGH.

	1917	1918	1919	1920
Dispositions :		5'301	3'300	3'300
Impenses :			5'000	1'300
Travaux et autres :			1'300	1'200
C 3—OTHER CHARGES :				
Charges to other Bureaus :		32'200	32'000	32'000
C 5—RENTS AND TAXES :				
RENTS AND TAXES :		3'402	4'500	4'100

JOSE HEYDZ—comp ^d		Pa ^a	Pa ^a	Pa ^a	Pa ^a
USSONZL IX—OTHER EXCHANGES					
31 ^a	38 ^a	1032-30 ^a	1030-31 ^a	1030-31 ^a	1031-38 ^a
1030 ^a	1031 ^a	Veronija ^a	Baranovsk ^a	Baranovsk ^a	Baranovsk ^a
Baranovsk ^a			Baranovsk ^a	Kolbasov	Baranovsk ^a

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX—OTHER EXPENDI- TURE HEADS—concd.					
E.—CO-OPERATIVE CREDIT:					
E. 1.—PAY OF ESTABLISH- MENTS:					
9	9	Inspectors, clerks and ser- vants (at rates varying from Rs. 15 to Rs. 250)	6,700		7,300
—	—	Temporary establishment .	1,400		1,400
—	—	Leave salary	800		300
9	9	TOTAL .	7,087	8,900	7,900
E. 2.—GRANTS-IN-AID:					
Grants to Delhi District Board					
		2,520	2,500	2,500	2,500
E. 3.—OTHER CHARGES:					
Travelling and other allowances					
			2,300		2,400
Miscellaneous					
			1,700		1,500
		TOTAL .	3,379	4,000	3,900
E. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAIN- ING AND EDUCATION IN DELHI:					
		681	..	1,800	1,800
E. 5.—DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: .					
		—681	..	—1,800	—1,800
F.—INDUSTRIES:					
F. 1.—PAY OF OFFICERS:					
1	1	Superintendent (350—450) .	4,700	5,000	5,000
					5,200
F. 2.—PAY OF ESTABLISH- MENTS:					
18	17	Industrial surveyor, teachers and clerk (at rates varying from Rs. 25 to 250) .			
			16,000		15,300
3	3	Servants	600		600
—	—	Leave salary	400		900
21	20	TOTAL .	16,476	17,000	16,500
					16,800
F. 3.—OTHER CHARGES:					
Scholarships for the Muni- cipal Board Industrial School, Delhi					
			1,500		1,300
Travelling and other allowances					
			700		700
Petty supplies					
			2,300		2,400
Contingencies					
			7,500		7,600
		TOTAL .	12,595	12,000	12,500
					12,000

	TOTAL	1881-80	1880-81	1881-82	1882-83
Defrayal of expenditures					
Rentals, rates and taxes			40'100		23'100
Loans and advances			3'200		3'000
Charges on account of En-			800		800
charges					
Miscellaneous and unforeseen			800		300
expenses on					
Irrecoverable temporarily loan-			300		3'000
ments at Eastern Institute.					
Charges of patients for treat-			300		300

NOTE:

H. 3.—OTHER EXPENDI-

	TOTAL	1881-82	1882-83	1883-84	1884-85
Civil Committee			32'000		32'000
Grant-in-aid to Delhi Mani-					
Board, Delhi			33'000		33'000
Grant-in-aid to the District					
Lines, Delhi			10'000		10'000
Advisory Committee, Civil					
Grant-in-aid to the Modified					
Contributions			32'000		32'100
Imposes			3'000		1'000
Donations for charitable					

H. 1.—GRANTS-IN-AID:

H.—MISCELLANEOUS CHARGES:

	TOTAL	1881-82	1882-83	1883-84	1884-85
People			3'100		3'400
Office expenses and miscella-					
neous					
Civil Services					1'800
Officers of the Non-Superior					
Cost of passages granted to					
travelling allowance			3'100		3'100

G. 3.—OTHER CHARGES:

3	3	Clerks and peon	1'800	1'800	1'800	1'800
---	---	-----------------	-------	-------	-------	-------

FINANCE:

G. 3.—BAL OF ESTAB-

etc.		1'310	1'300	1'300	1'800
------	--	-------	-------	-------	-------

G. 1.—BAL OF OFFICERS:
Inspector of Fisheries,
Mayor of the City of the

PARLIAMENTS:

G.—OTHER MISCELLANEOUS DE-

TAKE HEADS—contd.

ACCOUNT IX.—OTHER EXPENDI-

31-	38-		Rs.	Rs.	Rs.	Rs.
1838-	1831-		1838-39	1839-31	1839-31	1831-38
Months	Months		Actuals	Estimated	Estimated	Estimated
				Budget	Revised	Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT X.—CHARGES IN ENG- LAND.				
A.—SECRETARY OF STATE:				
A. 1.—MEDICAL:	1,067	..	..	..
B.—HIGH COMMISSIONER FOR INDIA:				
B. 1.—GENERAL ADMINIS- TRATION:				
Leave salary, { Non-voted	22,773	25,000	9,000	9,000
etc. { Voted . . . . .	..	..	22,000	..
TOTAL	22,773	25,000	31,000	9,000
B. 2.—EDUCATION:				
Leave salary, etc.	3,880	3,000	..	3,000
C.—LOSS OR GAIN BY EXCHANGE:				
{ Non-voted	—118	..	..	..
{ Voted	—25	..	..	..
TOTAL	—143	..	..	..

RECEIPTS.

II.—CENTRAL EXCISE DUTIES	13,720	16,500	45,000	45,000
VII.—LAND REVENUE	14,29,659	8,09,510	7,16,500	8,14,300
VIII.—PROVINCIAL EXCISE	9,40,989	9,89,100	9,49,300	9,47,800
IX.—STAMPS	7,62,227	7,86,000	9,25,000	8,98,900
X.—FOREST	639	..	..	..
XI.—REGISTRATION	62,174	60,800	72,300	72,300
XII.—RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT	2,51,541	2,46,000	2,55,000	2,65,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	1,570	1,300	1,700	1,700
XX.—INTEREST	2,65,286	5,14,500	5,39,100	5,54,000
XXI.—ADMINISTRATION OF JUS- TICE	86,394	70,000	82,400	82,300
XXII.—JAILS AND CONVICT SET- TLEMENTS	11,704	14,000	14,000	14,000
XXIII.—POLICE	3,059	5,700	3,300	3,100
XXVI.—EDUCATION	52,955	57,400	55,700	55,500
XXVII.—MEDICAL	29,747	34,900	50,800	46,000
XXVIII.—PUBLIC HEALTH	39,623	51,600	76,300	84,300
XXX.—VETERINARY	1,134	1,300	1,300	1,300
XXXII.—INDUSTRIES	384	1,200	500	1,200
XXXVII.—MISCELLANEOUS DE- PARTMENTS	44,839	40,800	35,800	29,100
XXXIX.—CIVIL WORKS	22,31,391	19,22,400	26,95,200	28,97,200
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	12,641	9,000	12,800	15,300
XLV.—STATIONERY AND PRINT- ING	5,431	7,600	7,800	7,800
XLVI.—MISCELLANEOUS	1,26,209	1,69,200	1,75,800	1,58,100
TOTAL	63,73,316	58,08,800	67,15,600	70,04,200

	Voiced .	18'81'088	18'12'000	18'81'000	18'82'000
	Non-voiced	1'20'223	1'32'000	1'34'000	3'03'000
GRAND TOTAL .		18'25'431	18'13'000	18'51'000	18'84'000
	Voiced .	38'328	12'000	18'000	18'000
	Non-voiced	14'042	14'000	14'000	14'000
TOTAL .		40'433	33'000	35'000	35'000
STATIONERY AND PRINTING .		480	800	200	200
MISCELLANEOUS DEPARTMENTS		..	300	..	300
RENTALS .		..	200	300	300
PAYMENTS TO CROWN REPRESENTATIVES .		14'042	13'200	13'800	13'800
CONFIRMATION TAX .		52'808	18'500	11'200	11'300
TAXES ON INCOME INCLUDING OTHER DEMANDS .					
EXPENDITURE INCLUDED IN					

	Voiced .	18'22'588	18'22'000	18'18'000	18'31'000
	Non-voiced	1'22'208	1'34'000	1'10'000	3'02'000
TOTAL .		18'15'004	18'20'000	18'28'000	18'33'000
GRAND		51'081	11'000	18'000	55'000
ACCOUNT A.—CHARGES IN ENG-					
HEADS .	Voiced .	3'51'113	3'11'100	3'22'100	4'33'000
EXPENDITURE	Non-voiced	31'431	33'000	32'800	22'000
ACCOUNT A.—OTHER	Voiced .	4'32'413	4'20'200	4'40'300	4'24'400
LIABILITIES	Non-voiced	104			
ACCOUNT A.—EDUCATION	Voiced .	3'21'243	3'20'200	3'20'500	3'25'400
ACCOUNT A.—POLICE	Non-voiced	34'134	12'100	12'100	23'200
ADMINISTRATION	Voiced .	22'122	1'00'300	1'04'300	21'400
ACCOUNT A.—GENERAL	Non-voiced	43'420	42'100	35'800	1'01'100
REVENUE	Voiced .	5'50'453	5'11'000	5'18'200	5'28'500
DEMANDS ON THE	Non-voiced	30'515	31'500	12'100	32'200
ACCOUNT A.—DIRECT					

SUMMARY.

Rs	Rs.	Rs.	Rs.
1832-33.	1833-34.	1833-34.	1834-35.
Voiced	Estimated	Estimated	Estimated
Budget	Budget	Budget	Budget

Non-voiced : Two Lakhs and Ninety-five Thousand Rupees.

Voiced : Sixteen Lakhs and Thirty-seven Thousand Rupees.

the Salaries and other Expenses of the AMER-MERWABA ADMINISTRATION.
I. ESTIMATE of the Amount required in the year ending 31 March 1838 to pay

AMER-MERWABA.

DEMAND NO. 23.

Actuals, 1935-36.	Budget Estimate, 1936-37	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF OFFICERS .	10,106	9,600	8,500	9,600
A. 2.—PAY OF ESTABLISH- MENTS .	29,786	30,000	30,800	30,100
A. 3.—OTHER CHARGES .	8,212	8,500	8,400	8,300
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES .	—8,688	—9,600	—5,900	—5,900

TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION . . .	39,416	38,500	41,800	42,100
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B.—LAND REVENUE—LAND RE- CORDS :

B. 1.—PAY OF ESTABLISH- MENTS .	54,552	54,000	54,600	54,800
B. 2.—OTHER CHARGES .	7,201	6,800	6,800	12,700

TOTAL FOR LAND REVENUE—LAND RE- CORDS	61,753	60,800	61,400	67,500
--	--------	--------	--------	--------

C.—COMMISSION ON LAND REVE- NUE COLLECTIONS. . .

D.—LAND REVENUE— ASSIGNMENTS AND { Non-voted .	8,797	10,000	8,800	8,800
COMPENSATIONS { Voted .	3,000	3,000	3,000	3,000
E.—EXCISE :	8,035	5,100	5,800	5,800

E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:

E. 1 (1)—PAY OF OFFICERS .	3,720	4,000	4,000	4,200
E. 1 (2)—PAY OF ESTABLISH- MENTS .	15,486	18,200	18,200	18,400
E. 1 (3)—OTHER CHARGES .	4,911	57,400	57,600	61,100

TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	24,117	79,600	79,800	83,700
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E. 2.—EXCISE BUREAU	10,000
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TOTAL FOR EXCISE .	24,117	79,600	79,800	93,700
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F.—STAMPS :

F. 1.—NON-JUDICIAL :

F. 1 (1)—PAY OF ESTAB- LISHMENTS .	550	600	600	600
F. 1 (2)—OTHER CHARGES .	3,134	3,600	3,400	3,200

TOTAL FOR NON-JUDICIAL .	3,684	4,200	4,000	3,800
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F. 2.—JUDICIAL	1,832	2,100	2,000	2,000
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TOTAL FOR STAMPS .	5,516	6,300	6,000	5,800
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DOLEGE	82'122	1'00'300	1'04'300	81'400
DOLEGE	43'420	49'100	25'300	1'01'100
DOLEGE ACCOUNT II	1'30'532	1'40'400	1'31'500	1'02'200
DOLEGE FOR DISTRICT ESTABLISHMENTS	1'32'050	1'44'200	1'32'000	1'30'500
CHONKIDYBI LAND	—023	—000	—200	—000
COLEBED FROM THE	..	..	..	..
B' C—DEDECA—VRODZ BE-	..	..	300	000
LIBRILLOZS' ELC	..	..	..	..
B' 2—CHVZLIZ-VID' COZ-	10'032	12'000	11'000	10'000
B' 4—COZLIZCEZCIES	3'215	3'000	3'200	4'100
ELC	..	..	..	..
HOZOKYBIY	..	..	..	..
B' 3—VITTOH/VZCES	3'003	3'200	3'000	3'000
HEZLIZ	05'551	04'200	02'000	00'000
B' 5—VIZ OF ESTABLISH-	15'222	13'500	12'300	12'000
OFFICERS	40'441	45'000	50'500	30'000
B' 1—VIZ OF	..	..	..	..
B—DISTRICT ESTABLISHMENTS	..	..	..	..
DOLEGE FOR CHIEF COMMISSIONER	1'512	1'000	1'300	02'300
LIBRILLOZS' ELC	..	..	..	..
V' 2—CHVZLIZ-VID' COZ-	..	..	..	01'000
V' 5—OTHER CHVZCIES	213	000	000	000
HEZLIZ	015	100	100	100
V' 1—VIZ OF ESTABLISH-	..	..	..	..
V—CHIEF COMMISSIONER	..	..	..	..
LIBRILLOZ	..	..	..	..
ACCOUNT II—CHIEF COMMISSIONER	..	..	..	..

DOLEGE	5'50'453	5'11'000	5'10'200	5'20'500
DOLEGE	20'515	51'500	10'100	50'200
DOLEGE ACCOUNT I	5'23'032	5'02'700	5'02'000	3'12'100
DOLEGE FOR ESTABLISHMENTS	5'303	5'200	5'200	5'200
H' 5—OTHER CHVZCIES	20	100	100	100
HEZLIZ	5'523	5'400	5'400	5'100
H' 1—VIZ OF ESTABLISH-	..	..	..	..
H—ESTABLISHMENTS	1'00'032	05'400	20'200	20'500
DOLEGE FOR DISTRICT	..	..	..	..
OFFICERS	1'120	1'500	1'100	..
LIBRILLOZ	..	..	..	..
C' 2—LIBRILLOZ	..	..	..	..
DOLEGE FOR DISTRICT	31'231	31'000	31'100	31'500
C' 5—OTHER CHVZCIES	0'021	0'300	0'000	0'200
HEZLIZ	12'011	12'100	12'100	12'100
C' 3—VIZ OF ESTABLISH-	0'030	0'000	0'400	0'300
C' 5—OTHER CHVZCIES	..	..	..	..
HEZLIZ	32'205	40'500	30'300	32'200
LIBRILLOZ	22'010	12'000	15'000	13'200
HEZLIZ	..	..	..	..
C' 1—COZLIZCEZCIES	..	..	..	..
C'—FORZLIZ	..	..	..	..
ON THE BEACHES—CHVZ	B4	B4	B4	B4
ACCOUNT I—DIRECT DISTRICTS	1032'30'	1030'31'	1030'31'	1031'38'
	Estimate	Estimate	Estimate	Estimate
	Budget	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 18,284	13,200	13,300	13,200
A. 2.—POLICE FORCE	<i>Voted</i> 13,368	5,000	8,300	11,600
A. 3.—OTHER ESTABLISH- MENTS	2,74,220	2,65,400	2,68,400	2,68,100
A. 4.—ALLOWANCES, HONORARIA, ETC.	15,174	14,200	13,500	14,300
A. 5.—SECRET EXPENSES	<i>Non-voted</i> 5,353	2,200	2,200	2,000
A. 6.—CONTINGENCIES	<i>Voted.</i> 38,185	27,100	31,100	29,000
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	40,896	400	400	400
	1,097	700	600	600
TOTAL FOR DISTRICT POLICE	4,06,577	3,66,600	3,76,300	3,78,200
B.—GENERAL	..	..	..	74,000
TOTAL ACCOUNT III	4,06,577	3,66,600	3,76,300	4,52,200
	<i>Non-voted</i> 24,734	16,100	16,100	89,800
	<i>Voted</i> 3,81,843	3,50,500	3,60,200	3,62,400
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
A. 1.—PAY OF OFFICERS	61,465	63,000	63,000	64,400
A. 2.—PAY OF ESTABLISH- MENTS	20,033	20,100	20,100	20,500
A. 3.—OTHER CHARGES	6,167	8,900	8,900	8,300
TOTAL FOR UNIVERSITY	87,665	92,000	92,000	93,200
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS	16,053	15,400	15,400	15,400
B. 2.—PAY OF ESTABLISH- MENTS	1,00,217	1,02,400	1,02,400	1,07,800
B. 3.—OTHER CHARGES	12,044	13,200	13,200	12,300
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,28,314	1,31,000	1,31,000	1,35,500
C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS	82,188	88,000	88,000	90,000
D.—GOVERNMENT PRIMARY SCHOOLS :				
D. 1.—PAY OF ESTABLISH- MENTS	69,679	68,200	68,200	67,900
D. 2.—OTHER CHARGES	4,740	5,000	5,000	4,500
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	74,419	73,200	73,200	72,400

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>conld.</i>				
A.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>				
A. 4.—COURTS OF SMALL CAUSES:				
A. 4 (1).—PAY OF OFFICERS	9,843	9,600	11,500	9,600
A. 4 (2).—PAY OF ESTAB- LISHMENTS	10,489	8,900	9,000	9,200
A. 4 (3).—OTHER CHARGES	1,005	2,300	1,300	2,700
TOTAL FOR COURTS OF SMALL CAUSES.	21,337	20,800	21,800	21,500
A. 5.—CRIMINAL COURTS:				
A. 5 (1).—PAY OF OFFICERS	5,239	5,500	5,500	5,700
A. 5 (2).—PAY OF ESTAB- LISHMENTS	11,355	11,700	11,700	12,700
A. 5 (3).—OTHER CHARGES	6,287	6,900	7,100	6,800
TOTAL FOR CRIMINAL COURTS	22,881	24,100	24,300	25,200
A. 6.—GENERAL	..	..	..	28,000
TOTAL FOR ADMINISTRATION OF JUSTICE	1,23,924	1,27,000	1,26,700	1,73,800
B.—JAILS:				
B. 1.—PAY OF OFFICERS	1,792	1,600	1,800	1,800
B. 2.—PAY OF ESTABLISH- MENTS	24,023	20,400	21,000	20,800
B. 3.—ALLOWANCES, ETC.	456	100	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTIN- GENCIES	19,656	24,400	22,400	20,400
TOTAL FOR JAILS	45,927	46,500	45,300	43,100
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISH- MENTS	420	400	400	400
C. 2.—OTHER CHARGES	1,080	4,400	2,000	2,000
TOTAL FOR JAIL MANUFACTURE	1,500	4,800	2,400	2,400
D.—MEDICAL:				
D. 1.—MEDICAL ESTABLISH- MENT:				
D. 1 (1).—PAY OF OFFICERS { <i>Non-voted</i>	19,828	18,400	21,400	21,900
{ <i>Voted</i>	22,379	20,400	20,400	20,500
D. 1 (2).—PAY OF ESTAB- LISHMENTS	7,862	8,100	7,800	8,300
D. 1 (3).—OTHER CHARGES { <i>Non-voted</i>	2,684	500	500	700
{ <i>Voted</i>	3,526	3,200	3,200	2,900
TOTAL FOR MEDICAL ESTABLISHMENT	56,279	50,600	53,300	54,300

TOTAL FOR CO-OBSERVABLE CREDIT .				
	33'013	33'000	32'100	32'000
INTEREST . . . . .	..	..	-3'100	-3'100
RENT OF HOUSES RENT AND IMPROVE- MENTS DELEGATED FROM THE FUND FOR H' 2-DEEDS-ATTESTMENT H' 3-GRANTS-IN-AID .	1'010 2'210 31'203	11'000 0'100 12'000	14'100 0'100 12'000	14'100 0'100 12'100
H' 5-BY OF ESTABLISH- H' 1-BY OF OFFICERS . H-CO-OBSERVABLE CREDIT :	3'007	3'000	3'000	3'000
TOTAL FOR DELEGATED				
	1'441	1'400	1'200	10'200
PARLIAMENT . . . . .	..	..	..	12'000
DELEGATED DE- G' 5-DELEGATED OF				
RENTS' ETC. { 100-1000	313	300	300	300
RENTS' DEBT- OTHER GOVERN- MENTS BY LO	1'137	1'100	1'500	1'500
G' 1-ESTABLISHMENT G-DELEGATED : E-AGRICULTURE . . . . .	..	..	..	12'000
TOTAL FOR PUBLIC HEALTH				
	2'043	2'000	4'200	2'000
E' 5-OTHER CHARGES . RENTS .	223 4'100	1'000 4'000	200 4'000	200 4'500
E' 1-BY OF ESTABLISH- E-PUBLIC HEALTH :				
TOTAL FOR MEDICAL				
	1'03'043	1'20'000	1'23'000	00'100
RENTS' ETC. . . . .	..	..	..	-11'000
RENTS' DEBT- FROM OTHER GOVERN- MENTS RECOVERABLE D' 2-DEEDS-COMMITTEE TOTAL FOR MEDICAL HOSPITAL	3'201	4'100	4'100	4'100
LOVE	84	100	100	100
D' 4 (3)-OTHER EXPENDI- DEBTMENTS' ETC. . OTHER GOVERNMENTS CHARGES BY LO	3'101	4'000	4'000	4'000
D' 4 (1)-ESTABLISHMENT D' 4-MEDICAL HOSPITAL : MEDICAL PURPOSES .	3'240	20'100	20'100	3'200
D' 3-GRANTS-IN-AID FOR RENTS	30'453	30'200	30'200	30'500
TOTAL FOR HOSPITALS AND DISPENSARY				
D' 5 (3)-OTHER CHARGES RENTMENTS .	12'041 33'183	14'200 54'100	12'000 54'200	12'000 54'500
D' 5 (1)-BY OF ESTAB- LISHMENTS : D' 5-HOSPITALS AND DIS- PENSARY HEADS-COMM- ACCOUNT A'-OTHER EXPENDI-				
	Rs. 1032-30 Actuals	Rs. 1030-31 Estimate Budget	Rs. 1030-31 Estimate Budget	Rs. 1031-32 Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>				
I.—MUSEUM :				
I. 1.—PAY OF ESTABLISHMENTS	4,413	4,700	3,700	4,700
I. 2.—ALLOWANCES, ETC.	150	200	200	200
I. 3.—OTHER CHARGES	100	100	100	100
TOTAL FOR MUSEUM	4,663	5,000	4,000	5,000
J.—OTHER MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF OFFICERS	7,370	7,000	7,200	7,200
J. 2.—PAY OF ESTABLISHMENTS	1,221	1,100	1,200	1,300
J. 3.—OTHER CHARGES	68	100	100	100
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	8,659	8,200	8,500	8,600
K.—FAMINE RELIEF . . . . .	..	..	11,000	46,000
L.—MISCELLANEOUS CHARGES :				
L. 1.—GRANTS-IN-AID	13,500	13,500	13,500	13,500
L. 2.—ENQUIRY IN ISTIMRARI ESTATES :				
L. 2. (1).—PAY OF OFFICERS . . . . .	..	..	..	18,000
L. 2. (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	3,200
L. 2. (3).—ALLOWANCES, ETC. . . . .	..	..	..	7,200
L. 2. (4).—CONTINGENCIES . . . . .	..	..	..	1,500
TOTAL FOR ENQUIRY IN ISTIMRARI ESTATES . . . . .	..	..	..	29,900
L. 3.—RURAL DEVELOPMENT :				
L. 3 (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT	4,890	..	22,100	..
L. 3. (2).— <i>DEDUCT</i> —AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—4,890	..	—22,100	..
TOTAL FOR RURAL DEVELOPMENT . . . . .	..	..	..	..
L. 4.—OTHER CHARGES	2,486	2,400	2,600	2,700
TOTAL FOR MISCELLANEOUS CHARGES	15,986	15,900	16,100	46,100
TOTAL ACCOUNT V	3,49,203	4,01,300	4,12,600	4,89,200
Non-voted	27,431	23,600	26,900	55,600
Voted	3,21,772	3,77,700	3,85,700	4,33,600

WARDS, ESTIMATES :
 RECORDED FROM
 A. 4.—DEB Q Q Q—AMOUNT

—8'088 —8'000 —2'000 —2'000

LOAN
 Miscellaneous
 Disallowing allowance
 A. 3.—OTHER CHARGES :

8'012 8'300 8'300 8'100
 3'800 2'200 3'000 2'200

20 20 LOAN

38'081 38'300 38'100 38'300

Rs. 00)
 25 25 Amount from Rs. 14 to
 Clerk and salaries (of Rs. 100 to Rs. 300)
 Rs. 100 to Rs. 300)
 1 1 Extraordinary salaries (of
 MEALS :

14'300 14'300 14'000 14'300
 14'000 14'000

A. 3.—BY OF ESTABLISH-
 SUB-DIVISIONAL ESTABLISHMENT.

Other contingent expenditure
 A. 3.—OTHER CHARGES :

101 300 300 300

10 to Rs. 00)
 4 4 Clerk's salaries, etc. (of
 MEALS :

1'000 1'100 1'100 1'800

A. 3.—BY OF ESTABLISH-

1 1 Major (300—200)
 General Manager, Court of

10'100 0'000 8'200 0'000

A. 1.—BY OF OFFICERS :
 GENERAL ESTABLISHMENT.

ADMINISTRATION :
 A.—FUND REVENUE—CHARGES OF

THE REVENUE
 ACCOUNTS—DIRECT DEMANDS ON

31' 32'
 1030- 1031-

Yamuna.

III. DETAILS of the foregoing :—

LOAN ACCOUNT AT	31'081	11'000	18'000	33'000
B.—LOSS ON SALE BY EXCHANGE	—113	..	..	..
A. 1.—GENERAL ADMINISTRATION	31'800	11'000	18'000	33'000
INDIV :				
A.—HIGH COMMISSIONER FOR				
FUND				
ACCOUNT AT—CHARGES IN ENG-				
	Rs.	Rs.	Rs.	Rs.
	1030-31	1030-31	1030-31	1031-38
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1936-37.
1936-37.	1937-38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
B.—LAND REVENUE—LAND RECORDS:						
B. 1.—PAY OF ESTABLISHMENTS:						
187	187	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) . . .		51,100		
17	17	Servants (14—16) . . .		2,500		
—	—	Leave salary . . .		..
<u>204</u>	<u>204</u>	TOTAL . . .	<u>51,552</u>	<u>51,600</u>		
B. 2.—OTHER CHARGES:						
Travelling and allowances . . .						
Miscellaneous . . .						
Renewal of maps . . .						
Purchase of instruments for patwaris and others . . .						
C.—COMMISSION ON LAND REVENUE COLLECTION						
D.—LAND REVENUE—ASSISTANTS AND COMPENSATIONS:						
Compensation to Marwaris . . .						
Compensation to Rao of . . .						
Other compensations . . .						
Non-Voted . . .						
To . . .						
E.—EXCISE:						

TOYAL	1'235	5'100	5'000	5'000
from Central Stamp Stores				
Value of stamps supplied		700		300
Charges for sale of stamps		1'200		1'200
E. 3.—JUDICIAL:				

TOYAL	3'127	3'000	3'400	3'500
Stores				
from Central Stamp		200		200
Value of stamps supplied				
Charges for sale of stamps		5'200		5'400
Miscellaneous		300		100
E. 1 (5)—OTHER CHARGES:				

I I Clerk (40-80)	220	000	000	000
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FISHMEZAS:

E. 1 (1)—BYL OF ESTAB.

E. 1—ZOX-JUDICIAL:

E.—ZLVVIBS:

Excise Bureau	10'000
Value for sale of the cost of				
apric to the Crown Depart-				
mentations charges bal-				
ance, etc.				
CHARGES-12-710' CONTINUED				
E. 3.—EXCISE BUREAU:				

TOYAL	4'011	21'400	2'000	01'100
commissions		200		200
Office expenses and mis-				
Interests of obituary		25'100		22'300
Reimburse to informers		300		200
bonuses		4'500		4'200
Advertising and other of				
E. 1 (3)—OTHER CHARGES:				

WELL—COMING
DISTRICT EXCISE ESTABLISH-

E.—EXCISE—COMING

THE REVENUE—COMING
ACCOUNT 1—DIRECT DEMANDS ON

31' 32'	31'	32'	31'	32'
1030'	1031'	1032'	1030'	1031'
Actuals	Actuals	Actuals	Estimate	Estimate
1032-30'	1030-31'	1030-31'	1030-31'	1031-32'
Budget	Budget	Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>					
G.—FORESTS:					
G. 1.—CONSERVANCY, MAIN- TENANCE AND RE- GENERATION:					
			26,600		25,700
			400		400
			17,000		15,500
			400		300
			2,000		2,000
			8,500		7,000
			2,000		2,700
			300		400
	Non-voted .	35,076	17,000	12,000	13,500
	Voted .	35,892	40,200	39,300	38,500
	TOTAL .	70,968	57,200	51,300	52,000
G. 2.—ESTABLISHMENTS:					
G. 2 (1).—PAY OF OFFI- CERS:					
1	1	Extra Assistant Conserva- tor (250—750) + S. P. (100)	9,936	9,600	9,400
G. 2 (2).—PAY OF ESTAB- LISHMENTS:					
53	53	Forest rangers, guards, etc. (at rates varying from Rs. 13 to Rs. 100)	14,000		14,100
—	—	Temporary foresters and forest guards	200		..
11	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)	3,900		4,000
64	64	TOTAL	17,614	18,100	18,100
G. 2 (3).—OTHER CHARGES:					
		Travelling and other al- lowances	3,500		3,800
		Miscellaneous	2,800		3,000
		TOTAL	6,300	6,800	6,800
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY:					
			1,136	1,200	1,100

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937.			Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINIS- TRATION— <i>concl'd.</i>						
B.—DISTRICT ESTABLISHMENTS— <i>concl'd.</i>						
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
Travelling allowance .				{ 5,500		2,500
				{ 3,000		4,100
		Non-voted	3,003	3,500	3,500	2,000
		Voted .	3,512	3,000	3,500	4,100
TOTAL .			6,515	6,500	6,500	7,000
B. 4.—CONTINGENCIES:						
Petty supplies				1,600		1,800
Miscellaneous				17,300		17,200
TOTAL .			16,035	18,900	17,000	19,000
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Govern- ments Departments, etc.</i>			..	..	200	600
B. 6.—DEDUCT—AMOUNT RE- COVERED FROM THE CHOWKIDARI FUND:						
			—653	—900	—500	—900
ACCOUNT III.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:						
A. 1.—PAY OF OFFICERS:						
1	1	District Superintendent (650 —1,450)		12,500		13,200
—	—	Additional Superintendent		700		..
1	1	Deputy Superintendent (250 —700). . . .		5,000		4,500
—	—	Additional Deputy Superin- tendent . . . .		..		7,100
		Non-voted	18,284	13,200	13,300	13,200
		Voted .	13,308	5,000	8,300	11,000
2	2	TOTAL .	31,652	18,200	21,600	24,800
A. 2.—POLICE FORCE:						
38	39	Inspectors and sub-inspec- tors (at rates varying from Rs. 70 to Rs. 300).		57,500		57,900
865	865	Head constables and con- stables (at rates varying from Rs. 17 to Rs. 40) .		2,10,900		2,12,200
—	—	Probable savings		—3,000		—2,000
903	904	TOTAL .	2,74,220	2,65,400	2,68,400	2,68,100

Departments, etc.
 from other Departments
 of officers transferred to or
 commissions for vacancies
 LIBATIONS, ETC.:
 A. 1.—CRIMINALS IN-VID' CON-

	1931	1932	1933	1934
TOTAL	40'238	38'400	38'200	30'000
fine		0'000		0'500
Other contingent expendi-		0'000		0'200
Repts' rates and taxes		4'000		4'000
Postage and telegraph expen-		1'300		1'000
diture and communication		5'300		5'300
Other petty supplies		15'000		15'200
Motor vehicles		5'000		5'000
Expenses in connection with				

A. 2.—CONTINGENCIES:

A. 2.—SECRET EXPENSES:	..	400	400	400
TOTAL	43'238	50'300	33'300	31'000
Notes	38'182	51'100	31'100	50'000
Mon-notes	5'056	5'500	5'500	5'000
Traveling allowance		..		1'000
Traveling allowance		{ 14'000		14'800
		{ 800		800
allowances		{ 13'100		13'500
House-rent and other ex-		{ 1'300		1'500

EXPENSES, ETC.:

A. 3.—VICTIMANCES, HOIO-

12	12	TOTAL	12'124	14'500	13'200	14'300
		to Ka. 130)		3'500		5'300
		allowance from Ka. 13				
		bonuses, etc. (of rates				
		acquired-masters' com-				
2	2	Sup-vassiering and com-				
		missionary establishments				
		12 to Ka. 300)		11'000		15'000
		rates allowance from Ka.				
13	13	Office' allowance, etc. (of				
		Office establishments				
		MEALS:				

A. 3.—OTHER ESTABLISH-

DISTRICT POLICE—const.

A.—DISTRICT EXECUTIVE FORCE—

ACCOUNT III.—POLICE—const.

31	38	31	38	31	38
1930	1931	1932-38	1933-31	1930-31	1931-38
		Accounts	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE—concl'd.					
B.—GENERAL:					
GRANTS IN AID, CONTRIBUTIONS, ETC.					
<i>Proportionate charges pay- able to the Crown Depart- ment for share of pay, etc., of Inspector-General of Police, Rajputana, Railway Police, Raj- putana, Criminal In- telligence Department, Rajputana and their establishments . . .</i>					
		..	..	..	74,000
ACCOUNT IV.—EDUCATION.					
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:					
A. 1.—PAY OF OFFICERS:					
11	11	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000) .	62,400		63,800
—	—	Duty allowance to Surgeon	600		600
11	11	Total	61,405	63,000	64,400
A. 2.—PAY OF ESTABLISH- MENTS:					
9	9	Assistant professors, clerks, etc. (at rates varying from Rs. 40 to Rs. 300).	16,600		17,000
16	16	Laboratory assistants, ser- vants and carpenter (at rates varying from Rs. 14 to Rs. 60) .	3,500		3,500
24	24	Total	20,033	20,100	20,500
A. 3.—OTHER CHARGES:					
		Travelling allowance .	100		
		Library books .	800		1,000
		Purchase and repair of fur- niture and apparatus .	3,600		3,400
		Miscellaneous contingent expenditure .	1,900		1,900
		Improvement of the equip- ment of laboratories and charts, maps, etc. .	2,500		2,000
		TOTAL	6,107	8,900	8,300
B.—GOVERNMENT SECONDARY SCHOOLS:					
B. 1.—PAY OF OFFICERS:					
2	2	Headmasters (525—650) .	15,000		15,000
—	—	Duty allowance to Assistant Surgeon .	400		400
2	2	TOTAL	16,053	15,400	15,400

		TOTAL				
			4'170	2'000	2'000	4'200
Rents, rates and taxes						
cellarage				300		300
Office expenses and wages				3'000		3'500
Prizes and rewards						
Traveling allowance				200		200
D. 3—OTHER CHARGES:				300		200

521	521	TOTAL	68'618	68'500	68'500	61'000
		Property salaries		4'200		4'200
10	10	Salaries		1'100		1'000
		Rs. 42)		11'000		10'800
		allowing from Rs. 30 to				
		mistresses (at rates				
341	341	Masters' teachers and				
MENUS:						

D. 1—BY OF ESTABLISH-
SCHOOLS:
D.—GOVERNMENT PRIMARY

		TOTAL	25'182	22'000	22'000	20'000
Grant to aided schools				2'000		2'000
Building and equipment						
City Guide Association				1'400		1'400
Grants to the Boy Scout and						
Providence Fund societies				500		500
Grants to secondary schools						3'400
Grants to secondary schools				81'000		81'000

SCHOOLS:
SECONDARY
C.—GRANTS-IN-AID TO NON-GOV-

		TOTAL	13'044	13'500	13'500	15'300
Miscellaneous				1'200		2'000
Medical charges				3'000		3'000
books, etc.				5'000		1'400
Prizes, rewards, library						
allowances				100		1'000
Traveling and other						

B. 3—OTHER CHARGES:

138	138	TOTAL	1'00'312	1'03'400	1'03'400	1'01'800
		Property salaries		3'000		3'000
		14 to Rs. 30)		2'800		2'800
		rates allowing from Rs.				
38	38	Salaries, salaries, etc. (at				
3	3	Assistant mistresses		1'500		1'500
		from Rs. 22 to Rs. 300).		38'300		1'01'800
		resses (at rates allowing				
81	81	Masters' teachers and mis-				
MENUS:						

B. 3—BY OF ESTABLISH-
SCHOOLS—contd.

B.—GOVERNMENT SECONDARY		ACCOUNT IN—EDUCATION—contd.			
		Rs.	Rs.	Rs.	Rs.
31.	38.	1932-39.	1939-31.	1939-31.	1931-38.
1939.	1931.	Actuals.	Estimate.	Estimate.	Estimate.
Differences.			Budget	Revised	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937. 37. 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.					
E.—GRANTS-IN-AID TO NON-GOV. ERNMENT PRIMARY SCHOOLS:					
Grant-in-Aid to Primary Schools .		2,000	2,000	2,000	2,000
F.—GOVERNMENT SPECIAL SCHOOLS:					
F. 1.—PAY OF OFFICERS:					
1	1	Head Master (200—500) .	4,024	4,700	4,700
F. 2.—PAY OF ESTABLISH- MENTS:					
42	42	Teachers, servants, allow- ance to sub-assistant surgeon, etc. (at rates varying from Rs. 5 to Rs. 300)	16,600	16,600	16,400
—	—	Probable savings	—1,000	—	—500
42	42	TOTAL .	15,457	15,500	14,900
F. 3.—OTHER CHARGES:					
Travelling allowance			200		200
Library books and applian- ces			300		300
Miscellaneous			2,700		1,500
Non-voted		194			
Voted		1,803	3,200	3,000	2,000
TOTAL .		1,997	3,200	3,000	2,000
G.—GENERAL:					
G. 1.—INSPECTION:					
G. 1 (1).—PAY OF OFFI- CERS:					
—	—	One-third part of the pay of the Superintendent of Education	4,500		4,500
1	1	District Inspector of Schools (200—500)	3,600		3,600
—	—	One Inspectress (200—20 400) . . . . .	..		2,200
1	1	TOTAL .	7,920	8,400	10,600
G. 1 (2).—PAY OF ESTABLISH- MENTS:					
2	2	Assistant District Inspec- tors (100—200)	3,500		3,600
10	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)	7,000		7,500
—	—	One head clerk and one peon . . . . .	..		500
—	—	One-third share of pay of stenographers, etc.	700		700
3	3	Duftry, chowkidar and peon (15—20)	600		600
15	10	TOTAL .	11,581	11,800	13,100

NUMBERS. 1936-1937. 37: 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>		Rs	Rs.	Rs.	Rs.
A.—ADMINISTRATION OF JUSTICE— <i>contd.</i>					
A. 2.—JUDICIAL COMMIS- SIONER— <i>concl.</i>					
A. 2 (2).—OTHER CHARGES:					
	Travelling allowance		{ 2,000 200		2,000 400
	Miscellaneous		1,200		1,200
	Non-voted	1,993	2,000	2,000	2,000
	Voted	1,406	1,400	1,500	1,600
	TOTAL	3,399	3,400	3,500	3,600
A. 3.—CIVIL AND SESSIONS COURTS:					
GENERAL ESTABLISHMENT.					
A. 3 (1).—PAY OF OFFICERS:					
1	1 District and Sessions Judge (1,000—1,250)		13,850		14,400
—	— District and Sessions Judge		..		10,300
2	2 Subordinate Judges (300— 800)		13,200		13,900
3	3 TOTAL	28,606	27,000	27,000	38,600
A. 3 (2).—PAY OF ESTAB- LISHMENTS:					
26	26 Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		12,600		12,700
—	— Stenographer, clerks, jema- dars, etc.		..		2,000
—	— Probable savings		— 500		..
26	26 TOTAL	12,623	12,100	13,000	14,700
A. 3 (3).—OTHER CHARGES:					
	Travelling allowance		600		600
	Travelling allowance		..		500
	Miscellaneous		9,700		9,700
	Purchase of books and pub- lications		200		200
	Purchase of books and furniture		..		1,500
	TOTAL	3,259	10,500	5,800	12,500
PROCESS-SERVING ESTABLISHMENT					
A. 3 (2).—PAY OF ESTAB- LISHMENTS:					
81	81 Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)		20,400		20,400
—	— Probable savings		— 500		— 300
81	81 TOTAL	20,065	19,900	19,900	20,100
A. 3 (3).—OTHER CHARGES:					
	Travelling allowance	145	200	200	200
A. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:.					
				100	

B-17112: 2nd (120).
1st 5th appearance to Gen
B-17112: 571 OF OFFICERS:

1. The first of these is the fact that the
 2. the second is the fact that the
 3. the third is the fact that the
 4. the fourth is the fact that the
 5. the fifth is the fact that the
 6. the sixth is the fact that the
 7. the seventh is the fact that the
 8. the eighth is the fact that the
 9. the ninth is the fact that the
 10. the tenth is the fact that the

CITY-2-D. VID CORRELATIONS:

W E—CEZEEVT:

10177 .
 PRESENTATION . . .
 SPECIAL INQUIRY . . .
 DISTRICT COMMISSIONER . . .
 LEGAL ATTORNEY . . .
 Y 2 (3)—OTHER CHARGES

[illegible]

1 1. CH. 174-175 (300-200)
2 2. 11-177. OF OFFICERS:
3 3. 11-177. OF OFFICERS:
4 4. 11-177. OF OFFICERS:

10167 .
 10168 .
 10169 .
 Y-1 (1)-OTHER CHARGES:

[illegible]

4 101-1774 OF OFFICERS:

4. CORRELATIONS OF SATURATED CYCLES:

U - ADMINISTRATION OF JUSTICE - 6583

LCHE 88/02-504

YSCOLZI A--OTHER EZLEZDI.

21 21
1010 1031
Z. K. K. K.

153
1012-32
YC;074

1830-31
E. 1830-31
B. 1830-31

B2
1632 31
E41086
B64369

B2
1031-32
E44m3r6
B0q36:

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936.	1937-						
37.	38.						
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>concl'd.</i>			Rs.	Rs.	Rs.	Rs.	
B.—JAILS—<i>concl'd.</i>							
B. 2.—PAY OF ESTABLISH- MENTS:							
57	59	Jailor, deputy jailors, sub- assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 300)	24,023	20,400	21,000	20,800	
B. 3.—ALLOWANCES, ETC.:							
		Travelling and other al- lowances	456	100	100	100	
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CON- TINGENCIES:							20,400
C.—JAILMANUFACTURE:			19,656	24,400	22,400		
C. 1.—PAY OF ESTABLISH- MENTS:							
1	1	Dyer	420	400	400	400	
C. 2.—OTHER CHARGES:							
		Raw materials	1,080	4,400	2,000	2,000	
D.—MEDICAL:							
D. 1.—MEDICAL ESTABLISH- MENT:							
D. 1 (1).—PAY OF OFFICERS:							
1	1	Civil Surgeon (1,500) + D.A. (250)		18,000		21,500	
—	—	Allowance to Medical Officer		400		400	
1	1	Additional Civil Surgeon (600—900)		10,800		10,800	
2	2	Assistant Surgeons (250—500)		9,600		9,700	
		Non-voted	19,828	18,400	21,400	21,900	
		Voted	22,379	20,400	20,400	20,500	
4	4	TOTAL	42,207	38,800	41,800	42,400	
D. 1 (2).—PAY OF ESTAB- LISHMENTS:							
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)	7,862	8,100	7,800	8,300	

Contingencies

LOVE:
D. & (5)—OTHER EXPENDI-

Maintenance of inmates

DEPARTMENTAL ETC.:
OTHER GOVERNMENTAL
CHARGES PAID TO

D. & (1)—ESTABLISHMENT
D. &—MENTAL HOSPITAL:

TOTAL

edification . . .
District Hospital and
Department of the man-
tion of the outpatients,
Grants-in-aid for consump-
tion at Delhi
Grants-in-aid for Civil Dis-
pensation
Grants-in-aid for medical
MEDICAL PURPOSES:

D. 3—GRANTS-IN-AID FOR

TOTAL

Miscellaneous . . .
Cost of medicine . . .
Drugs
Traveling and other allow-

D. 5 (3)—OTHER CHARGES:

from Rs. 12 to Rs. 500) .
etc. (of which various
compounded, diseases)

41 41 2nd Assistant Surgeon,
FISHMEN:

D. 5 (1)—PAID OF ESTAB-
LISHMENTS:

D. 5—HOSPITALS AND DIS-

TOTAL

Notes . . .
Non-voted

Miscellaneous . . .
Traveling allowance . . .

D. 1 (3)—OTHER CHARGES:

MENT—contd.

D. 1—MEDICAL ESTABLISH-

D.—MEDICAL—contd.

LOVE HEADS—contd.

ACCOUNT A—OTHER EXPENDI-

31. 38.
1930. 1931.

INCREASE

Rs.
1930-31.
Actuals

Rs.
1930-31.
Estimated
Budget

Rs.
1930-31.
Estimated
Revised

Rs.
1931-32.
Estimated
Budget

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1937-37.	Budget Estimate, 1937-38.
1936.	1937.				
37.	35.				
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
D.—MEDICAL— <i>contd.</i>					
D. 5.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Proportionate charges recoverable from the Crown Department for share of the cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment .		..	..	..	—11,000
E.—PUBLIC HEALTH:					
PUBLIC HEALTH ESTABLISHMENT.					
E. 1.—PAY OF ESTABLISHMENTS:					
11	11				
Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75) . . .		4,190	4,000	4,000	4,200
E. 2.—OTHER CHARGES:					
Travelling allowance . . .			300		300
Miscellaneous . . .			700		500
TOTAL . . .		852	1,000	800	800
F.—AGRICULTURE:					
Development of Agriculture Department . . .		..	..	..	15,000
G.—VETERINARY:					
G. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. (Non-voted		1,134	1,100	1,200	1,200
Voted		313	300	300	300
TOTAL . . .		1,447	1,400	1,500	1,500
G. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT.:		..	..	..	15,000
H.—CO-OPERATIVE CREDIT:					
H. 1.—PAY OF OFFICERS:					
1	1				
Extra Assistant Commissioner (250—500) . . .		3,664	3,630	3,600	3,800
H. 2.—PAY OF ESTABLISHMENTS:					
20	21				
Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250) . . .		21,802	15,000	18,000	17,100

K-EXPENSE BETTER:

Fees to commission engineers				11'000	10'000
1'3-OTHER CHARGES	28	100	100	100	100
INSPECTOR OF ENCLONES:					
I-1 Clerk (20-120)		1'331	1'100	1'500	1'300
MENIALS:					
1'3-BVA OF ESTABLISH-					
JOINT STOCK COMPANIES:					
Boilers and Electrical		3'310	3'000	3'500	3'500
Inspector of Enclones					
Mortgage of bed of the					
1'1-BVA OF OFFICERS:					
BARTMENTS:					
1-OTHER MISCELLANEOUS DE-					
Comprehensions		100	100	100	100
1'3-OTHER CHARGES:					
Traveling allowances		120	500	500	500
1'3-ATTORNAICES' ETC:					
4	4	4'413	4'100	3'100	4'100
TOTAL					
3	3		1'100		1'100
RELATIONS (14-80)					
Vasiraput collector and			3'000		3'000
+ S. B. (20)					
1	1				
Clerk of (120-300)					
MENIALS:					
1'1-BVA OF ESTABLISH-					
1-MISCELLANEOUS:					
BOLAT VREVS				3'100	3'100
BROUENIAL OF					
LEGOBMENT AND IN-					
FOR ECONOMIC DE-					
VEL FROM THE FUND					
H'2-DEDUCC-VMOUAL					
TOTAL		3'310	11'000	14'100	14'100
education					3'100
observative training and					
improvement of Co-					
Grants for extension and			3'000		3'000
observational					
Board for agricultural					
Grant-in-aid to the District			8'000		8'000
of Agriculture					
Grants towards sanitary and					
H'4-GRANTS-IN-AID:					
TOTAL		2'210	2'100	2'100	2'100
Miscellaneous			1'000		1'000
Purchase of lamps			400		
Purchase of books			100		100
Traveling allowance			4'000		4'000
H'3-OTHER CHARGES:					
DIL-concys					
H-CO-OBSERVATION OF					
LOVE HEADS-concys					
ACCORDIAL A-OTHER EXPENDI-					
31' 38'					
1838-1831'					
NUMBERS:					
		1832-38'	1838-31'	1838-31'	1831-38'
		Actuals	Estimates	Estimates	Estimates
			Budget	Budget	Budget

DEMANDS FOR GRANTS 1831-38'

	Actuals, 1936-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—concl'd.				
L.—MISCELLANEOUS CHARGES :				
L. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board . . .	13,500	13,500	13,500	13,500
L. 2.—ENQUIRY IN ISTIMRARI ESTATES :				
L. 2 (1).—PAY OF OFFICERS :	..	..	..	18,000
L. 2 (2).—PAY OF ESTABLISHMENTS :	..	..	..	3,200
L. 2 (3).—ALLOWANCES, ETC:	..	..	..	7,200
L. 2 (4).—CONTINGENCIES :	..	..	..	1,500
TOTAL FOR ENQUIRY IN ISTIMRARI ESTATES . . .	..	..	..	29,900
L. 3.—RURAL DEVELOPMENT:				
L. 3. (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT:	4,890	..	22,100	..
L. 3(2).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :	—4,890	..	—22,100	..
L. 4.—OTHER CHARGES:				
Maintenance of buildings and roads, etc. . .		400		700
Petty establishment . .		700		700
Donations for charitable purposes . . .		100		100
Rewards for destruction of wild animals . .		100		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree . .		800		800
Annual stipends to holders of literary titles . .		300		300
TOTAL . .	2,486	2,400	2,600	2,700
ACCOUNT VI.—CHARGES IN ENGLAND.				
A.—HIGH COMMISSIONER FOR INDIA :				
A. 1—GENERAL ADMINISTRATION:				
Leave salary, etc. . .	21,800	17,000	18,000	22,000
B.—LOSS OR GAIN BY EXCHANGE :	—113	..	..	..

	1930-31	1931-32	1932-33	1933-34
XXVI.—MISCELLANEOUS . . .	0	50'000	0'000	10'300
XXV.—STATIONERY AND PRINTING . . .	1'455	1'400	1'300	1'400
XXIV.—RECEIPTS IN AID OF SUPERANNUATION . . .	8'322	0'200	0'000	1'100
XXXVII.—CONFERENCES . . .	20	..	..	..
XXXVI.—MISCELLANEOUS DEPARTMENTS . . .	8'120	2'100	2'300	2'500
XXIX.—AGRICULTURE . . .	00	..	..	..
XXVIII.—PUBLIC HEALTH . . .	152	100	100	100
XXVII.—MEDICAL . . .	530	200	100	200
XXVI.—EDUCATION . . .	28'000	21'500	28'400	28'400
XXIII.—POLICE . . .	3'000	1'200	3'400	3'400
XXII.—LIGHTS AND SIGNALS . . .	2'012	0'000	0'000	0'000
XXI.—ADMINISTRATION OF JUSTICE . . .	55'014	10'500	51'200	51'200
XX.—INTEREST . . .	10'228	50'100	11'100	10'000
XIX.—VEHICLES AND VEHICLES TAXATION . . .	12'888	12'000	14'000	14'000
XVIII.—REGISTRATION . . .	14'132	14'000	14'100	14'000
X.—FOREST . . .	80'123	03'100	03'000	03'000
IX.—STAMPS . . .	3'00'000	3'01'500	3'00'200	3'01'500
VIII.—PROVINCIAL EXCISE . . .	1'04'102	1'23'100	1'15'200	1'14'200
VII.—LAND REVENUE . . .	3'12'253	3'51'800	3'00'100	3'00'000
VI.—LUXES ON INCOME OTHER THAN CORPORATION TAX . . .	4'38'444	3'20'000	3'30'000	3'01'000
V.—CORPORATION TAX . . .	..	..	..	12'000

RECEIPTS

1932-33 Actuals	1930-31 Estimate Budget	1932-33 Estimate Budget	1933-34 Estimate Budget
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DEMAND NO. 69.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1938 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted: Eleven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION .		..		7,500
B.—POLICE		1,100
C.—OTHER EXPENDITURE		2,100
TOTAL	11,000

III. DETAILS of the foregoing :—

A.—GENERAL ADMINISTRATION :

Manager and Judicial Officer	..	2,400
Accountants, clerks, etc. .	..	2,400
Servants . . . . .	..	800
Travelling allowance .	..	200
House-rent and other allow- ance . . . . .	..	300
Liveries . . . . .	..	100
Office expenses and miscel- laneous . . . . .	..	700
Contribution for mainten- ance of Post Office. .	..	400
Contribution to Kharwa Municipality. . . . .	..	200
TOTAL	..	7,500

B.—POLICE :

Sub-Inspector . . . . .	..	200
Head constables and cons- tables . . . . .	..	1,000
Office expenses and miscel- laneous . . . . .	..	100
TOTAL	..	1,400

TOTAL	..	..	..	1,000
I.—BALANCE WITH INDIA STATES		..		100
IX.—AGRICULTURE		..		50
X.—EDUCATION		..		50
II.—ADMINISTRATION OF JUSTICE		..		50
—STAMPS		..		50

RECEIPTS

TOTAL—OTHER EXPENDITURE	..	..	..	500
grants	..	..	..	500
MISCELLANEOUS UNEXPENDED				

OTHER EXPENDITURE:

MISCELLANEOUS

TOTAL	..	..	..	500
Seed, manure, ploughs, etc.		..		200
Halls		..		300
EXPENDITURE BY THE				

OTHER EXPENDITURE:

AGRICULTURE

TOTAL	..	..	..	500
Cost of medicine		..		100
Visit Doctor		..		100
Allowance to Mission Hos-				

OTHER EXPENDITURE:

MEDICAL

TOTAL	..	..	..	500
Compensations		..		100
Doctors		..		500

OTHER EXPENDITURE:

EDUCATION

Allowance to Sub-Inspectors	100
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OTHER EXPENDITURE:

LANDS AND COMRADE SETTLEMENTS

Prisoners	500
Diet and food money to				

OTHER EXPENDITURE:

ADMINISTRATION OF JUSTICE

Rs.	Rs.	Rs.	Rs.
1832-36. Actuals	1838-31. Estimate Budget	1838-31. Estimate Revised	1831-32. Estimate Budget

DEMAND No. 70.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Twenty-nine Lakhs and Twenty-five Thousand Rupees.

Not-voted : One Lakh and Seventy-seven Thousand Rupees.

		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	{ Non-voted	1,19,703	1,07,500	1,09,700	1,17,200.
	{ Voted .	17,40,383	17,68,400	17,77,900	18,39,800.
ACCOUNT II.—FOREST	{ Non-voted	98,334	93,500	91,300	34,800.
	{ Voted .	9,50,999	9,09,500	9,12,000	10,72,000.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS		11,986	8,100	7,200	7,200.
ACCOUNT IV.—CHARGES IN ENGLAND	{ Non-voted	57,951	36,000	15,000	25,000.
	{ Voted .	3,847	6,000	7,000	6,000.
TOTAL		29,83,203	29,19,000	29,20,000	31,02,000.
	Non-voted	2,75,988	2,37,000	2,16,000	1,77,000.
	Voted .	27,07,215	26,82,000	27,04,000	29,25,000.
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
CIVIL WORKS	{ Non-voted	1,330	1,000	1,000	1,000.
	{ Voted .	3,48,335	3,88,000	3,83,000	3,53,000.
TOTAL		3,49,665	3,89,000	3,84,000	3,54,000
GRAND TOTAL		33,32,868	33,08,000	33,04,000	34,56,000.
	Non-voted	2,77,318	2,38,000	2,17,000	1,78,000
	Voted .	30,55,550	30,70,000	30,87,000	32,78,000.

DEMAND FOR POLICE		1892-93	1893-94	1894-95	1895-96
EQUIPMENT		1,424	1,400	1,400	1,400
C. 8—DEDUCT—RECOVERIES					
LIBRATIONS ETC		012	000	200	000
C. 8—GRANTS-IN-AID	COM-	1,071	000	000	000
MENTS ETC					
MENTS DEBENT					
OTHER					
CHARGES PAID TO					
C. 1—ESTABLISHMENT					
C. 2—CONTRIBUTES		0,201	0,400	0,400	0,400
C. 2—OTHER SUBSIDIES		13,331	57,000	10,000	2,000
C. 4—ORDINANCE SUBSIDIES		1,070	1,000	1,200	50,100
PAID ETC (Non-voted)		50,000	51,100	51,000	52,100
C. 3—AGRICULTURE	HOUS-	1,500	1,100	1,500	1,100
MENTS					
C. 5—PAY OF ESTABLISH-	OFFICERS	5,12,003	5,51,300	5,10,000	5,10,300
(Aoted)					
C. 1—PAY OF	(Non-voted)	0,317	1,100	2,400	1,100
C. 1—POLICE:		11,233	15,500	15,000	15,000

DEMAND FOR MEDICAL		1,45,131	1,32,000	1,40,000	1,03,100
B. 4—MEDICAL SUBSIDIES		44,103	43,500	40,000	00,000
(Aoted)					
CONTRIBUTION (Non-voted)		11,030	10,100	12,500	10,200
B. 3—AGRICULTURE	AND	4,213	1,000	1,500	1,000
MENTS					
B. 5—PAY OF ESTABLISH-	OFFICERS	34,130	32,200	32,000	32,500
(Aoted)					
B. 1—PAY OF	(Non-voted)	50,200	50,100	57,100	57,000
B. 1—MEDICAL:		13,182	17,500	17,000	17,100

DEMAND FOR SUPERINTENDENCE		5,01,003	5,87,300	5,01,100	5,01,400
BOULETS		0,100	0,500	0,200	0,200
TIES OF SELF-SUB-					
A. 2—PASSAGES FOR FAMIL-	ETC	13,441	11,000	15,200	15,100
(Aoted)					
LIBRATIONS (Non-voted)		1,524	1,500	1,500	1,200
A. 4—GRANTS-IN-AID	COM-				
(Aoted)					
EXPENSES (Non-voted)		13,220	02,000	00,300	00,000
(Aoted)					
A. 3—AGRICULTURE	AND	2,300	2,000	2,000	0,200
MENTS					
A. 5—PAY OF ESTABLISH-	OFFICERS	1,05,132	1,01,200	1,01,100	1,02,000
(Aoted)					
A. 1—PAY OF	(Non-voted)	40,000	40,300	42,500	40,400
A. 1—SUPERINTENDENCE:		43,180	43,300	43,100	40,100

MENTAL CHARGES
ACCOUNT I—CONTRACT SETTLE-

HOME DEPARTMENT

II. SUB-HEADS under which this Grant will be accounted for on behalf of the

Rs.	Rs.	Rs.	Rs.
1892-93 Actuals	1893-94 Estimate Budget	1894-95 Estimate Revised	1895-96 Estimate Budget

DEMANDS FOR GRANTS 1891-92

	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.				
D.—MARINE :				
D. 1.—PAY OF OFFICERS .	8,537	7,500	7,500	7,500
D. 2.—PAY OF ESTABLISHMENTS	50,801	61,100	61,100	61,900
D. 3.—ALLOWANCES AND CONTINGENCIES { Non-voted	1,798	400	600	400
CIES . . . { Voted .	22,046	22,700	21,400	21,400
D. 4.—MARINE SUPPLIES :				
D. 4 (1).—GROSS CHARGES	1,53,541	95,200	1,13,300	80,700
D. 4 (2).—DEDUCT—RECOVERIES.	—46,390	—40,000	..	..
TOTAL FOR MARINE SUPPLIES .	<u>1,07,151</u>	<u>55,200</u>	<u>1,13,300</u>	<u>80,700</u>
D. 5.—MARINE STORES SUSPENSE :				
D. 5 (1).—CHARGES . . . . .	..	..	1,07,000	1,02,000
D. 5 (2).—PURCHASES . . . . .	..	..	—7,000	—5,000
D. 5 (3).—SALES . . . . .	..	..	2,000	2,000
D. 5 (4).—DEDUCT—STORES ISSUED OR CONSUMED	..	..	—1,10,000	—1,02,000
TOTAL FOR MARINE STORES SUSPENSE .	<u>..</u>	<u>..</u>	<u>—17,000</u>	<u>—3,000</u>
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	<u>619</u>	<u>600</u>	<u>600</u>	<u>600</u>
TOTAL FOR MARINE .	<u>1,07,855</u>	<u>1,47,500</u>	<u>1,87,500</u>	<u>1,72,500</u>
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS .	19,332	13,300	14,900	14,200
E. 2.—PAY OF ESTABLISHMENTS	7,159	7,700	9,300	6,800
E. 3.—OTHER CHARGES { Non-voted	958	1,200	1,200	2,700
. . . { Voted .	2,927	4,200	4,000	2,300
E. 4.—SUPPLIES :				
E. 4(1).—BAKERY	3,584	5,000	4,100	4,300
E. 4(2).—DAIRY FARM	22,416	21,000	23,000	30,400
E. 4(3).—SLAUGHTER HOUSE	16,071	15,000	17,000	16,000
E. 4(4).—ICE FACTORY	11,553	4,000	5,000	4,700
E. 4(5).—OTHER CHARGES	1,26,390	1,06,000	1,06,000	21,000

DEMAND FOR EDUCATION	33'108	38'000	31'500	45'1
E. S (S)—OTHER CHARGES	10'311	10'000	10'400	10'8
FISHMEN'S	34'421	38'000	30'800	31'3
E. S (I)—BVA OF ESTAB.				
E. S.—EDUCATION:				
DEMAND FOR TELEPHONE	9'283	9'000	1'300	1'3
E. I (S)—OTHER CHARGES	1'310	1'000	1'200	1'1
FISHMEN'S	2'513	2'000	2'800	2'5
E. I (I)—BVA OF ESTAB.				
E. I.—TELEPHONE:				
DEMAND FOR TELEPHONE (OTHER THAN FISHMEN'S)	1'31'821	88'000	1'01'300	43'10
E.—MISCELLANEOUS	931	000	000	1
DEMAND FOR COMMISSARIAL				
DEMANDS' ETC.				
E. e.—CHARGES-IN-AID' COM.				
DEMAND FOR REVENUE STORES	..	..	—2'000	—2'00
COALBES ETC.	—1'042	—4'000	—1'00'000	—1'10'00
E. e (4)—DEMANDS—RE-	..	..	1'000	1'00
E. e (3)—SALES	..	..	—0'000	—0'00
E. e (2)—BVA CHARGES	1'042	4'000	1'00'000	1'10'00
E. e (1)—CHARGES				
SUBSIDIARY:				
E. e.—REVENUE STORES				
DEMAND FOR SUPPLIES	1'00'820	11'000	10'300	31'4
DEVELOPMENTS	—13'104	—80'000	—18'800	—22'0
LABOR AND OTHER				
COALBES FROM MFG.				
E. 4 (e)—DEMANDS—RE-				
E. 4.—SUPPLIES—compt.				
E.—COMMISSARIAL—compt.				
DEMAND CHARGES—compt.				
ACCOUNT I—COMMISSARIAL SETTLE-				
	Rs.	Rs.	Rs.	R-
	1932-33.	1933-31.	1933-31.	1931-33.
	Actuals	Estimate	Estimate	Estimate
		Budget	Revised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)— <i>concl'd.</i>				
F. 3.—TREASURY, ESTABLISHMENT:				
F. 3 (1).—PAY OF ESTABLISHMENTS	3,479	3,500	3,300	3,500
F. 3 (2).—OTHER CHARGES	1,532	2,200	2,200	2,300
TOTAL FOR TREASURY ESTABLISHMENT	5,011	5,700	5,500	5,800
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	45,362	50,900	50,000	55,200
G.—MISCELLANEOUS JAIL CHARGES:				
G. 1.—PAY OF OFFICERS { <i>Non-voted</i>	363	..	200	..
{ <i>Voted</i>	9,780	10,800	10,000	10,800
G. 2.—PAY OF ESTABLISHMENTS	32,320	33,400	32,000	33,200
G. 3.—ALLOWANCES, ETC. . . .	6,166	2,400	4,100	2,700
G. 4.—FOREST SUPPLIES	5,084	4,000	7,600	8,300
G. 5.—JAIL PRESS SUPPLIES	60	100	100	100
G. 6.—CLOTHING	2,976	3,600	3,600	4,200
G. 7.—OTHER SUPPLIES	36,577	35,000	33,700	30,500
G. 8.—SUBSISTENCE MONEY	4,92,463	5,07,500	5,45,000	5,76,800
G. 9.—CONTINGENCIES	55,447	51,400	50,200	1,03,200
TOTAL FOR MISCELLANEOUS JAIL CHARGES	6,41,236	6,48,200	6,86,500	7,69,800
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS	5,122	4,500	4,500	4,500
H. 2.—PAY OF ESTABLISHMENTS	11,381	11,700	11,600	11,600
H. 3.—COST OF COAL	60,470	50,000	47,000	47,000
H. 4.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H. 5.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	76,988	75,000	85,000	80,000
H. 6.—OTHER CHARGES	10,872	9,500	10,000	9,500
H. 7.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . .	—4,79,518	—4,00,000	—4,55,000	—4,55,000
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"	1,19,514	1,84,900	1,37,300	1,31,800

AND REGENERATION				
TOTAL FOR CONSERVATION MAINTENANCE	1'83'277	1'81'400	1'80'100	0'16'500
TOTAL FOR SUBSISTENCE	—12'218	—1'000	—0'000	—1'000
CREDITS	—20'301	—23'000	—21'000	—23'000
WORKS AND OTHER OF STORES ISSUED TO A. 1. (3).—DEDUCT—AVIATION				
A. 1. (1).—STOCK	13'843	12'000	12'000	12'000
A. 1.—SUBSISTENCE				
A. 2.—MISCELLANEOUS	308	300	200	400
RENTION OF FORESTS PRODUCTION AND EX- A. 2.—ORGANIZATION	33'024	31'000	38'000	30'000
AND BUILDINGS	4'580	2'500	4'400	4'000
TOTAL FOR COMMUNICATIONS				
A. 4. (3).—OTHER WORKS	3'400	3'000	3'500	3'000
A. 4. (3).—BUILDINGS	1'083	3'000	3'000	1'000
BRIDGES	101	300	300	300
A. 4. (1).—ROADS AND BUILDINGS				
A. 4.—COMMUNICATIONS AND				
KEEP OF CATTLE	33'801	33'000	33'100	31'000
GRAIN—FEED AND AND LOGS AND				
A. 3.—TIRE STOCK, STORES PURCHASERS	821	800	800	600
BY CONSUMERS OF FROM THE FOREST PRODUCE REMOVED				
A. 3.—TIMBER AND OTHER				
AGENCY	1'42'143	8'08'000	1'01'800	8'25'200
BY GOVERNMENT FROM THE FOREST PRODUCE REMOVED				
A. 1.—TIMBER AND OTHER AND REGENERATION				
A.—CONSERVATION MAINTENANCE				

ACCOUNT II.—FOREST				
Notes	11'40'383	11'28'400	11'11'800	18'30'800
Non-notes	1'10'103	1'01'200	1'00'100	1'11'500
TOTAL ACCOUNT I	18'00'086	18'02'800	18'21'200	18'21'000
I.—WORKS	..	..	..	32'000
MENT CHARGES—consolid.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONSOLID SETTLE.				
	1838-39 Actuals	1838-31 Estimate Budget	1838-31 Estimate Revised	1831-32 Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FOREST—continued.				
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1 (1).—PAY OF ESTABLISHMENTS	505	500	500	500
B. 1 (2).—CONTINGENCIES	50	100	100	100
TOTAL FOR SERVICES WHOLLY CHARGED TO REVENUE	555	1,000	1,000	1,000
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:				
B. 2 (1).—PAY OF OFFICERS { Non-voted { Voted	25,755 39,420	55,500 40,000	55,500 37,100	20,500 30,000
B. 2 (2).—PAY OF ESTABLISHMENTS	50,511	50,500	50,500	50,500
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted	4,947 4,437	5,500 5,000	5,000 4,500	5,500 4,000
B. 2 (4).—CONTINGENCIES	10,534	21,000	10,500	10,500
B. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	550	1,200	600	600
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,51,167	1,90,500	1,52,700	1,50,600
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED				
(Non-voted	—237	..	..	..
{ Voted	—1,220	..	..	..
TOTAL FOR ESTABLISHMENTS	1,50,636	1,91,300	1,53,700	1,50,600
C.—INTEREST ON FOREST CAPITAL OUTLAY				
	62,323	60,300	59,900	..
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES.				
D. 1.—INDIA { Non-voted { Voted	4,643 8,187	....	....	....
TOTAL ACCOUNT II	10,49,333	10,03,000	10,03,300	11,00,800
Non-voted	98,334	93,500	91,300	34,800
Voted	9,50,999	9,09,500	9,12,000	10,72,000

		Actual Non-voted	60,000	65,000	61,000	62,000
		40,000	40,300	42,500	40,000	40,000
		42,180	43,300	43,100	42,000	42,000
1	1	Revenue Secretary				
1	1	Administrative Officer (300—310)		400		400
		(200—220)		4,200		3,800
1	1	Assistant Accounts Officer		8,400		8,200
		(1,000—5,520)				
1	1	Deputy Commissioner		13,200		14,400
		to Rs. 100 + abt. Rs. 400				
		deducting from Rs. 400		34,500		34,000
		Personal Assistant (at rate				
		Assistant Commissioners' and				
3	3	Assistant and Revenue				
		(600—1,120)				
1	1	Assistant Commissioner		1,200		1,000
		+ personal pay				
1	1	Chief Commissioner (2,000)		32,000		33,200

V. I.—PAY OF OFFICERS:

V.—SUPERINTENDENCE:

NET CHARGES:

ACCOUNT I—CONVICT SETTLE-

31. 38.

1930. 1931.

Months.

III. Details of the foregoing:—

	Actual Non-voted	3,841	6,000	1,000	6,000
	21,321	30,000	12,000	32,000	
JOINT ACCOUNT II	61,102	45,000	55,000	31,000	
EXCHANGE	{ Actual	—50	..	..	..
B.—LOSS OF CIVIL BY	{ Non-voted	—308	..	..	..
INDIA	{ Actual	3,821	6,000	1,000	6,000
V. 2 HIGH COMMISSIONER FOR	{ Non-voted	40,023	30,000	8,000	32,000
V. 1 SECRETARY OF STATE		2,000	..	6,000	..

V.—VIRG:

EXCISED.

ACCOUNT II—CHARGES IN

	JOINT ACCOUNT III	11,080	8,100	1,500	1,500
C.—INDEBTEDNESS		1,820	3,000	3,000	3,000
B.—SLAVES		420	600	200	200
NET		3,011	4,200	3,100	3,100
UNITED TO EXCISE DEBT.					
V.—EXCISE—COST OF OTHER SUB-					

DEBT REVD:

ACCOUNT III—OTHER EXPEN.

Rs.	Rs.	Rs.	Rs.
1932-38 [*]	1930-31 [*]	1930-31 [*]	1931-38 [*]
Actuals [*]	Estimate [*]	Estimate [*]	Estimate [*]
	Budget	Budget	Budget

DEMANDS FOR GRANTS 1931-32:

NUMBERS. 1936. 1937. 37. 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT I.—CONVICT SETTLE- MENT CHARGES— <i>contd.</i>					
A.—SUPERINTENDENCE— <i>concl'd.</i>					
A. 2.—PAY OF ESTABLISH- MENTS :					
60	66	Clerks, tahsildars, etc., and Nicobar Agency establishment (at rates varying from Rs. 15 to Rs. 300) . . .			
			85,300		88,300
5	5	Servants			
			800		800
—	—	Temporary establishment .			
			12,800		5,600
—	—	Temporary establishment .			
			..		8,900
—	—	Leave salary			
			2,600		2,000
65	71	TOTAL .	1,02,735	1,01,500	1,01,700
					1,05,600
A. 3.—ALLOWANCES AND EXPENSES :					
		Sumptuary allowance			
			2,400		2,400
		Travelling and other allowances			
			{ 3,200		7,100
			{ 9,300		10,000
		Rewards			
			300		300
		Miscellaneous			
			6,500		6,100
		Menial charges			
			19,300		21,000
		Maintenance of motor transport			
			29,000		21,000
		Agricultural implements, etc.,			
			1,200		1,600
		Non-voted	5,306	5,600	5,600
		Voted .	73,856	65,600	69,300
		TOTAL .	79,162	71,200	74,900
					69,500
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .			
			1,200		1,300
		Educational and other con- tributions			
			11,600		12,700
		Non-voted	1,254	1,200	1,200
		Voted .	12,441	11,600	12,500
		TOTAL .	13,695	12,800	13,700
					14,000
A. 5.—PASSAGES FOR FAMI- LIES OF SELF-SUP- PORTERS :					
			6,169	6,200	9,500
					9,500

		Total	1898-99	1899-00	1900-01	1901-02
Mental charges			53'100	55'000	51'200	51'200
Cellarage			53'200	55'100	51'400	51'400
Office expenses and wages			1'100	1'000	1'000	1'000
Traveling and other allow.				1'500	1'300	1'300
CONINGENCES:				1'500	1'300	1'300
D. 3—ATTORNEYS AND				1'500	1'300	1'300
88	88	Total	88'800	91'100	91'100	91'800
—	—	Legal salary		5'300	5'300	5'300
—	—	Deputy clerk		4'400	4'400	4'400
53	53	Deputy clerk		4'400	4'400	4'400
43	43	Deputy clerk		1'000	1'000	1'000
3	3	Executive department		31'800	33'400	33'400
MENUS:				8'800	8'800	8'800
D. 3—BAY OF ESTABLISH-						
Master (252)			8'200	1'200	1'200	1'200
1 Engineer and Harbor						
D. 1—BAY OF OFFICERS:						
D. 1—MARINE:						
BAYMENT:			1'480	1'400	1'400	1'400
FROM LORELL DE-						
C. 8—DEDUCT—RECOLLECTIES						
Ment's Department, etc.			812	800	800	800
or from other (Ment's)						
of officers transferred to						
Commissions for passages						
LIBERATIONS, ETC:						
C. 8—GRANTS-IN-AID, CON-						
comparisons			1'041	800	800	800
Fees for printing of ment						
MENTS, ETC:						
MENTS, DEBATE-						
OTHER GOVERN-						
CHARGES PAID TO						
C. 1—ESTABLISHMENT						
Total			8'200	9'400	9'400	9'800
Mental charges				800	800	800
Cellarage				2'200	2'200	2'200
Office expenses and wages						
C. 6—CONINGENCES:						
C. 10—OFFICE—CONCISE						
MENT CHARGES—CONCISE						
ACCOUNT I—CONCISE SETTLE-						
31	31	Estimate	1898-99	1899-00	1900-01	1901-02
1898	1899	Estimate	1898-99	1899-00	1900-01	1901-02
Ment's						

DEMANDS FOR GRANTS, 1891-92

NUMBERS.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936. 1937- 37. 38.				
ACCOUNT I.—CONVICT SETTLE- MENT CHARGES— <i>contd.</i>				
D.—MARINE— <i>concl'd.</i>				
D. 4.—MARINE SUPPLIES :				
D. 4 (1).—GROSS CHARGES :				
Marine supplies		95,000		62,000
Maintenance of shipwreck- ed crews		200		200
Purchase of electrically driven motors to replace the obsolete steam and oil engines of the work- shop and dockyard . . . . .		..		4,000
Purchase of an electric fire pump, piping and fitting . . . . .		..		5,000
Purchase of a boiler for the steam launch " Kismet " . . . . .		..		9,500
TOTAL	1,53,541	95,209	1,13,300	80,700
D. 4(2).—DEDUCT— RECOVERIES :				
	—46,390	—40,000	..	..
D. 5.—MARINE STORE SUSPENSE:				
D. 5 (1) CHARGES :	..	..	1,07,000	1,02,000
D. 5 (2) PURCHASES :	..	..	—7,000	—5,000
D. 5 (3) SALES :	..	..	2,000	2,060
D. 5 (4) DEDUCT—STORES ISSUED OR CON- SUMED :				
	..	..	—1,19,000	—1,02,000
D. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	619	600	600	600
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS :				
1 1 Commissariat Officer (1,105) + transit pay.	19,332	13,300	14,900	14,200
E. 2.—PAY OF ESTABLISH- MENTS :				
1 3 Manager, Dairy Farm, etc. at rates varying from (Rs. 35—250)		1,800		2,300
7 8 Storekeeper, servants, etc. (at rates varying from Rs. 20 to Rs. 115)		2,600		3,400
— — Temporary establishment		1,100		800
— — Temporary establishment		2,200		300
— — Leave salary				
8 11 TOTAL	7,159	7,700	9,300	6,800

3	3	DOUBT	E'543	E'000	E'200	E'500
		General supply . . . . .		..
		Temporary establishment . . . . .		..		400
		Temporary establishment		200		800
		Rs 130 to Rs 300)		4'200		..
		(of large amount from)				4'000
3	3	Definitely ascertained				
		FISHMEN'S:				
		E' 1 (1)—BANK OF ESTAB-				
		E' 1—ACCESSIONS:				
		ESTABLISHMENT):				
		MENTS (OTHER THAN THE				
		E—MISCELLANEOUS ESTABLISH-				
		ment's etc.	231	200	200	200
		from other Government's				
		officers transferred to or				
		commissions for baggage of				
		LIBRARIANS' ETC:				
		E' 2—GRANTS-IN-AID' CON-				
		DEMENTS' ETC:	—1'072	—1'000	—1'00'000	—1'20'000
		E' 2 (4)—DEDUCT—RECO-				
		E' 2 (3)—STREET:	..	..	1'000	1'000
		E' 2 (5)—LUNCHES:	..	..	—2'000	—2'000
		E' 2 (1)—CHARGES:	1'072	4'000	1'00'000	1'20'000
		202522:				
		E' 2—REVENUE STONES				
		MENTS:	—20'127	—20'000	—22'200	—22'000
		AND OTHER DEBTL-				
		RIES FROM MORTGAGE				
		E' 4 (2)—DEDUCT—RECOLE-				
		E' 4 (2)—OTHER CHARGES:	1'50'300	1'00'000	1'00'000	21'000
		E' 4 (4)—ICE EXCHANGE:	11'223	4'000	2'000	4'200
		E' 4 (3)—STATIONER HOUSE:	10'011	12'000	12'000	12'000
		DOUBT	35'410	51'000	53'000	30'400
		From . . . . .		..		2'400
		Disbursement to Duple				
		Duple From		51'000		52'000
		E' 4 (5)—DIVIDED FROM:				
		E' 4 (1)—BANKERS:	3'224	2'000	4'100	4'200
		E' 4—SUBSIDIES:				
		DOUBT	3'882	2'400	2'500	2'000
		Notes	5'051	4'500	4'000	5'300
		Non-notes	322	1'200	1'500	5'200
		Monthly charges		1'200		1'400
		Contingencies		5'000		200
		miscellaneous		100		400
		Traveling and other allow-		1'500		5'200
		E' 3—OTHER CHARGES:				
		E—COMMISSIONARY—CONVY				
		MENT CHARGES—CONVY				
		ACCOUNT 1—CONVY. SETTLE-				
32	38		Rs	Rs	Rs	Rs
1030	1031		1030-30	1030-31	1030-31	1031-32
			Actuals	Estimated	Estimated	Estimated
			Budget	Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>					
--MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)					
-- <i>contd.</i>					
F. 1.—VETERINARY— <i>concl'd.</i>					
F. 1 (2).—OTHER CHARGES:					
	Travelling and other allowances		600		700
	Contingencies		400		400
	TOTAL .	1,310	1,000	1,500	1,100
F. 2.—EDUCATION :					
F. 2 (1).—PAY OF ESTABLISHMENTS:					
14	15 Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350)		22,000		23,700
—	— Temporary establishment		5,500		3,100
—	— Temporary establishment . . . .		..		4,000
—	— Leave salary		500		500
14	15 TOTAL .	24,457	28,000	26,800	31,300
F. 2 (2).—OTHER CHARGES :					
	Travelling and other allowances		2,100		2,100
	Menial charges		5,100		5,100
	Scholarships		700		800
	Equipment and furniture		1,100		1,200
	Contingencies		1,100		1,000
	Contribution		500		500
	Grant of concession to a pupil who may qualify himself in the Anglo-Vernacular Middle School Examination . . . .		..		100
	TOTAL .	9,311	10,600	10,400	10,800
F. 3.—TREASURY ESTABLISHMENT:					
F. 3 (1).—PAY OF ESTABLISHMENTS:					
3	3 Treasurer, etc., (at rates varying from Rs. 32 to Rs. 150)		3,100		3,000
—	— Leave salary		400		500
3	3 TOTAL .	3,479	3,500	3,300	3,500

G. 8.—SUBSISTENCE MONEY:					
	DOLLAR	1932-33	1931-32	1930-31	1929-30
		30,211	32,000	33,100	30,000
	CLIPPING COSTS		100		
	Fees of witnesses attending				
	Passage money, etc.				
G. 9.—OTHER SUBSIDIES:			37,300		30,000
G. 10.—CLOTHING:		5,810	3,000	3,000	4,500
G. 11.—LAW PRESS SUBSIDIES:		00	100	100	100
G. 12.—FOREIGN SUBSIDIES:		0,084	4,000	1,000	8,000
	TRAVELLING and other expenses	0,100	5,400	4,100	5,100
G. 13.—ATTORNEYS' ETC.:					
33	DOLLAR	35,350	33,400	35,000	33,000
—	Properties salaries		—1,000		—1,000
—	Legal salaries		3,400		1,000
—	Temporary employment		1,100		5,000
	+ salary (3-30)		0,300		0,300
	from Rs. 10 to Rs. 20				
14	Wages (at rates varying				
	from Rs. 20-100)				
	Rs. 80 to Rs. 400 (at		53,000		33,000
	rates varying from				
8	1 wages, generally wages, etc.				
	WAGES:				
G. 14.—PAY OF ESTABLISH-					
	DOLLAR	10,143	10,200	10,500	10,200
	1st (200) {	8,180	10,200	10,000	10,200
	2nd (200) {	303		500	
	Subordinate Cellular				
G. 15.—PAY OF OFFICERS:					
G. 16.—MISCELLANEOUS LAW CHARGES:					
	DOLLAR	1,235	5,500	5,500	5,300
	Monthly charges		1,300		1,400
	Contingencies		100		100
	Allowances		500		500
	Travelling and other				
E. 3 (2).—OTHER CHARGES:					
	WAGES—contd.				
E. 3.—LAWYERS' ESTABLISH-					
	ESTABLISHMENT—contd.				
	WAGES (OTHER THAN LAW				
E.—MISCELLANEOUS ESTABLISH-					
	CHARGES—contd.				
ACCOUNT 1.—CONVICT SETTLEMENT					
31	38	Rs.	Rs.	Rs.	Rs.
1930	1931	1932-33	1930-31	1930-31	1931-32
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLE- MENT CHARGES— <i>concl'd</i>				
G.—MISCELLANEOUS JAIL CHAR- GES— <i>concl'd</i> .				
G. 9.—CONTINGENCIES :				
Menial charges		2,200		2,200.
Miscellaneous contingencies		40,200		95,000.
Purchase of Surkhi Mill boiler . . . . .		..		6,000.
TOTAL .	55,447	51,400	50,200	1,03,200.
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA ":				
H. 1.—PAY OF OFFICERS :				
Special pay of Shipping Officer .	5,122	4,500	4,500	4,500.
H. 2.—PAY OF ESTABLISH- MENTS :				
Temporary establishment .	11,381	11,700	11,600	11,600.
H. 3.—COST OF COAL : . . .	60,470	50,000	47,000	47,000.
H. 4.—CHARTER OF STEAMER :	4,34,100	4,34,200	4,34,200	4,34,200.
H. 5.—INDIAN PORT EX- PENSES, WORKING EX- PENSES AND AGENCY FEES AT PORTS :	76,988	75,000	85,000	80,000.
H. 6.—OTHER CHARGES :	10,872	9,500	10,000	9,500.
H. 7.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPART- MENT, ETC. :	—4,79,518	—4,00,000	—4,55,000	—4,55,000.
I.—WORKS :				
Quarters for married talabdar convicts . . . . .	..	..	..	25,000.

(a) The Proceedings of the Meeting of the Standing Finance Committee, 1931-32				
Rents, rates and taxes, etc.				
B. I (5)—CONINGENCIES:	30	100	100	100
I I Dotsger	230	300	300	300
FISHMENIS:				
B. I (1)—BYA OF ESLAV- INE:				
CHARGED TO REAE-				
B. I—SERVICES				
B.—ESLAVFISHMENIS:				
CREDITS:	—20'301	—25'000	—21'000	—25'000
WORKS AND OTHER OF STOCKS ISSUED TO				
A. 1 (3)—DEDUCT—AVGUE				
A. 1 (1)—STOCK:	13'875	12'000	12'000	12'000
A. 1—SUBSIDIARY:				
A. 2—MISCELLANEOUS:	302	300	200	400
REVISION OF FORESTS:	33'824	31'000	32'000	30'000
PRODUCED AND EX-				
A. 2—ORGANISATION, IM-				
A. 4 (3)—OTHER WORKS:	5'400	5'200	5'500	5'200
A. 4 (5)—BUILDINGS:	1'223	5'200	5'000	1'200
BRIDGES:	101	500	500	500
A. 4 (1)—ROADS AND BUILDINGS:				
A. 4—COMMUNICATIONS AND				
CATTLE:	33'801	23'000	33'100	34'000
FEED AND KEEP OF AND LOGS AND BYWIL-				
A. 3—FIRE STOCK, STOCKS				
CHARGES:	221	300	300	300
CONSUMERS OF FOR-				
FROM THE FOREST BY				
PRODUCE REMOVED				
A. 5—TIMBER AND OTHER				
TOTAL	1'42'143	9'38'000	1'01'200	8'25'200
Dotsger				32'000
Summ and Montagn				
Rebills to steam engines				
Rebills rates, etc.				(a) 1'31'100
the Rebills and Rebills				
from the construction in				
by Government Agency		6'38'000		6'20'100
removed from the forest				
Timber and other produce				
GOVERNMENT AGENCY:				
FROM THE FOREST BY				
PRODUCE REMOVED				
A. 1—TIMBER AND OTHER AND REGENERATION:				
A.—CONSERVATION, MAINTENANCE				
ACCOUNT II—FOREST:				
31. 38.	1932-38.	1932-31.	1932-31.	1931-32.
1930. 1931.	Actuals	Estimate	Estimate	Estimate
NUMBERS		Budget	Revised	Budget

	Total	1880	1881	1882	1883
21068					
from Central Stamp			100		100
Cost of stamps supplied					
Discount on sale of stamps			200		100
B.—STAMPS:					
BY-LIQUOR:					
SUBSIDIES TO EXCISE DE-		3'011	4'200	2'100	2'100
A.—EXCISE—COST OF OTHER					
LIQUOR HEADS:					
ACCOUNT III—OTHER EXPENDI-					
	Total	18'830	..	..	..
D. I.—INDIA	{ Notes	8'181	..	..	..
	{ Non-notes	4'043	..	..	..
REVENUES:					
FINANCED FROM ORDINARY					
D.—SHARE OF CAPITAL CHARGES					
		28'383	20'300	20'300	..
INTREPRET:					
C.—INTEREST ON FOREIGN CAPI-					
	Total	—1'211	..	..	..
	{ Notes	—1'350	..	..	..
REVENUE { Non-notes		—301	..	..	..
CHARGES LEVIED					
ESTABLISHMENT					
R. 3.—DEDUCT—SHARE OF					
Debtments, etc.		200	1'500	200	200
or from other Government					
of officers transferred to					
Comptroller for passages					
CONTRIBUTIONS, ETC.:					
B. 3 (2)—GRANTS-IN-AID					
	Total	10'334	31'000	10'200	10'200
Mental establishment			13'800		11'300
Imperial			1'500		2'500
Office expenses and miscel-					
B. 3 (1)—CONTINGENCIES:					
AND CAPITAL—CONCERN					
BOTH TO REVENUE					
B. 3.—SERVICES CHARGED					
B.—ESTABLISHMENTS—CONCERN					
ACCOUNT II—FOREIGN—CONCERN					
	Ba	Ba	Ba	Ba	
1882-83	1883-84	1884-85	1885-86	1886-87	
Actuals	Estimate	Estimate	Estimate	Estimate	
	Budget	Budget	Budget	Budget	

	Actuals, 1935-36.	Budget Estimate, 1936-37	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS III.—OTHER EXPEN- DITURE HEADS—<i>contd.</i>				
C.—MISCELLANEOUS:				
Irrecoverable Talavi Loans written off	7,850	3,000	3,000	3,000
ACCOUNT IV.—CHARGES IN ENGLAND.				
A.—JAILS:				
A. 1.—SECRETARY OF STATE:				
Parliamentary pay	8,600	..	6,000	..
A. 2.—HIGH COMMISSIONER FOR INDIA:				
Leave salary, deputation and touring { Non-voted	49,655	56,000	3,000	25,000
overseas pay { Voted	3,867	6,000	7,000	6,000
Total	53,520	62,000	16,000	31,000
B.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	—502	..	..	..
{ Voted	—20	..	..	..
Total	—322	..	..	..

RECEIPTS.

IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX	25,022	31,800	23,000	23,400
VII.—LAND REVENUE	60,270	58,300	44,100	44,800
VIII.—PROVINCIAL EXCISE	51,977	51,300	47,500	47,400
IX.—STAMPS	8,011	8,400	8,800	9,000
X.—FOREST	14,91,811	12,81,000	11,78,500	12,26,300
XII.—RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT	2,055	2,500	2,100	2,100
XX.—INTEREST	1,274	2,400	1,500	1,800
XXII.—JAILS AND CONVICT SET- TLEMENTS	1,93,415	1,85,600	1,64,900	1,74,100
XXIII.—POLICE	519	300	500	500
XXXIX.—CIVIL WORKS	1,05,439	1,04,300	87,500	97,300
XL STATIONERY AND PRINTING	22	..	..	..
XLVI.—MISCELLANEOUS	62	..	400	..
Total	19,46,810	17,28,900	15,59,500	16,26,700

GRANTS	1'325	2'000	2'000	2'000
E. 2.—POSTAGE AND TELE- GRAPHIC	11'351	11'700	11'700	11'700
E. 2.—MAINTENANCE OF BILLS	..	..	10'000	10'000
E. 4.—PRESENCE AND CHA- RITY, ETC.	31'321	33'100	33'100	33'100
E. 2.—ATTORNEYS' HONO- RARIUM	22'411	21'000	22'000	25'000
E. 2.—PAY OF ESTABLISH- MENT	22'230	11'200	22'500	11'200
E. 1.—PAY OF OFFICERS	5'12'230	5'11'000	5'20'2000	5'23'200
E.—MILITARY SECRETARY	222	2000	200	200
JOINT FOR MILITARY SECRETARY	2'213	11'200	11'000	11'000
LIBERATION, ETC.	23'011	22'000	22'000	22'000
E. 2.—GRANTS IN AID, COM- MIS	31'321	15'200	15'200	15'200
E. 2.—OTHER COMMISSIONS	10'000	10'000	..	..
E. 1.—POSTAGE AND TELE- GRAPH	27'011	22'000	22'000	22'000
E. 1.—INDIV ORDER	17'351	15'100	17'000	17'500
E. 1.—PAY OF INSURANCE OF BILLS	20'232	27'300	25'200	27'000
E. 2.—PRESENCE AND CHA- RITY, ETC.	25'023	20'700	20'500	21'200
E. 4.—SECRET SERVICE	31'020	22'000	23'000	23'000
E. 2.—ATTORNEYS' HONO- RARIUM	1'41'127	1'41'200	1'41'200	1'47'200
E. 5.—PAY OF ESTABLISH- MENT	20'000	20'000	20'000	20'000
E. 1.—PAY OF OFFICERS	5'42'110	5'21'200	5'21'200	5'20'200
E.—MILITARY SECRETARY				
D.—STATE COMMISSIONERS AND ATTORNEYS				
C.—EXPENSES FROM COM- MIS				
OF THE COMMISSIONER GEN- ERAL				
B.—MILITARY ATTORNEYS				
A.—ATTORNEYS OF THE COMMISSIONER				

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1932-33 Estimate Budget	1932-33 Estimate Budget	1931-32 Estimate Budget

THE HOME DEPARTMENT

II. SUMMARY under which the appropriation will be accounted for on behalf of

Non-voted : Fifteen Lakhs and Fifty-four thousand Rupees.

AND HOUSEHOLD

the Salaries and other Expenses of the COMMISSIONER-GENERAL His STATE

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay

STATE HOUSEHOLD AND ATTORNEYS OF THE COMMISSIONER-GENERAL

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 7.—OTHER CONTINGENCIES	37,611	58,200	58,600	40,200
F. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	1,200	1,300	1,200
TOTAL FOR MILITARY SECRETARY	3,00,314	3,28,800	3,33,200	3,22,400
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	2,67,400	3,25,900	3,25,700	3,25,700
G. 2.—OTHER CHARGES	1,40,520	1,45,000	1,45,000	1,45,000
TOTAL FOR TOUR EXPENSES	4,07,920	4,70,900	4,70,700	4,70,700
H.—CHARGES IN ENGLAND:				
H. 1.—SECRETARY OF STATE	68,000	7,000	25,000	8,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—STORES FOR INDIA	20,040	42,000	41,000	..
H. 2 (2).—LEAVE SALARY AND STERLING OVERSEAS PAY	16,426	8,000	26,000	11,000
H. 2 (3).—MISCELLANEOUS . . . . .	..	..	1,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	36,466	50,000	68,000	11,000
TOTAL FOR CHARGES IN ENGLAND	1,04,466	57,000	93,000	19,000
I.—LOSS OF GAIN BY EXCHANGE	—541	..	—1,000	..
TOTAL	15,56,583	16,10,000	16,39,000	15,54,000

For details, please see Appendix I printed separately.

For details, please see Appendix I printed separately.

	1925-26	1920-21	1920-21	1922-23
G. LOSS OF CHIEF BY EXCHANGE	—342	..	..	..
.. LOSS FOR CHARGES IN EXCHANGE	88'212	10'000	80'000	81'000
.. FOR INDIAN	34'312	34'000	14'000	34'000
E. 5—HIGH COMMISSIONER	75'300	78'000	78'000	72'000
E. 1—SECRETARY OF STATE	1'10'282	1'05'000	1'11'000	1'11'100
E.—CHARGES IN EXCHANGE:	1'252	1'800	1'200	1'200
E.—COMMISSIONERIES	50'632	52'500	54'000	52'600
E.—CHIEF OF POLICE	72'282	80'100	80'000	82'300
D.—CHIEF OF POLICE	5'02'140	5'50'500	5'15'000	5'54'300
E.—CHIEF OF POLICE	Rs.	Rs.	Rs.	Rs.
E.—CHIEF OF POLICE	1922-23	1920-21	1920-21	1921-22
E.—CHIEF OF POLICE	Actuals	Estimate	Estimate	Estimate
E.—CHIEF OF POLICE		Budget	Budget	Budget

THE PUBLIC SERVICE COMMISSION.

II. SUB-HEADS under which this appropriation will be accounted for on behalf of

Non-voted: For Salaries and Wages and Travelling Expenses.

Salaries and other Expenses of the Public Service Commission.

I. ESTIMATE of the amount required in the year ending 31 March 1928 to pay the

PUBLIC SERVICE COMMISSION.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Twenty-seven Lakhs and Eighty-two Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS	96,548	1,09,800	94,200	1,03,300
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	1,00,625	96,800	92,000	94,400
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	92,758	95,200	1,06,000	1,06,500
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	72,171	86,400	73,800	75,700
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,86,372	1,90,200	1,87,100	1,87,200
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,73,941	1,82,900	1,82,900	1,94,100
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR	9,894	14,600	14,300	15,200
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	42,167	40,100	42,000	41,100
A. 9.—PAY OF CHAPLAINS, ETC. SIND	34,079	17,900	37,000	32,600
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	1,60,572	1,64,100	1,52,500	1,66,400
A. 11.—PAY OF ESTABLISHMENTS	44,952	45,900	39,400	40,400
A. 12.—ALLOWANCES, HONORARIA, ETC.	1,89,650	1,87,000	1,94,200	1,80,200
A. 13.—CONTINGENCIES	63,634	66,600	65,500	66,400
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,70,400	1,70,400	1,70,400	1,54,800
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	1,72,881	1,72,900	1,72,900	1,43,900
A. 14 (3).—OTHER GRANTS IN-AID	11,337	10,200	16,900	16,300
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	1,06,528	1,05,600	1,07,000	86,100
TOTAL FOR GRANTS-IN AID	4,61,146	4,59,100	4,67,200	4,01,100
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND	17,28,509	17,56,600	17,48,100	17,04,600

		58'55'012	58'11'000	58'22'000	58'25'000
CHARGE		—3'801	..	—4'000	..
H.—LOSS OF GAIN BY EX-					
TOTAL FOR CHARGES IN ENGLAND		1'24'448	1'22'000	1'48'000	1'11'000
INDIA		1'23'312	1'24'000	1'48'000	1'10'000
TOTAL FOR HIGH COMMISSIONER FOR					
G. S (3)—MISCELLANEOUS		2'000	..	..	..
DEPT LVA		4'10'158	4'50'000	4'31'000	4'00'000
G. S (3)—SLEEPING ORDER		3'58'181	2'14'000	2'31'000	2'10'000
SARVABIEZ					
DEFOLIATION					
G. S (1)—TEVALE AND					
FOR INDIA:					
G. S—HIGH COMMISSIONER					
G. I (1)—MISCELLANEOUS		233	1'000	1'000	1'000
FOR INDIA:					
G. I—SECRETARY OF STATE					
G—CHARGES IN ENGLAND					
E.—MOVES		21'413	20'200	21'200	21'200
LIGHT CHARGES		11'332	55'100	52'200	300
TOTAL FOR MISCELLANEOUS ECCLESIAST-					
E. S—OTHER CHARGES		11'232	31'200	11'200	..
E. I—CHARGES IN-VID		300	300	8'400	300
LIGHT CHARGES:					
E.—MISCELLANEOUS ECCLESIAST-					
TOTAL FOR CHURCH ESTABLISHMENT		1'14'140	1'12'000	1'12'300	1'12'200
D. S—OTHER CHARGES		20'284	21'200	21'400	22'000
MENUS		24'335	24'200	24'200	22'400
D. S—LVA OF ESTABLISH-					
D. I—CHARGES IN-VID		3'530	3'300	3'300	3'300
MENUS:					
D—CHURCH ESTABLISH-					
MENUS—CHURCH OF HOME		35'210	33'000	35'200	31'200
TOTAL FOR ECCLESIASTICAL ESTABLISH-					
G. I—DEDUCT—RECOVERIES		—1'500	—1'500	—1'500	—1'500
G. S—OTHER CHARGES		35'001	35'200	31'200	31'500
G. S—CHARGES IN-VID		152	500	500	500
G. I—LVA OF CHURCHING		1'230	1'200	1'200	1'200
MENUS—CHURCH OF HOME					
O—ECCLESIASTICAL ESTABLISH-					
MENUS—CHURCH OF SCOTLAND		1'50'222	1'51'200	1'32'500	1'42'200
TOTAL FOR ECCLESIASTICAL ESTABLISH-					
DEFERRED		—283	—200	—200	—200
THE DEFENCE					
RECOVERED FROM					
B. S—DEDUCT—CHARGES		1'500	1'500	4'400	1'500
B. S—CHARGES IN-VID		34'301	32'200	32'200	34'300
B. S—OTHER CHARGES		11'052	11'300	11'300	11'500
MENUS					
B. S—LVA OF ESTABLISH-		12'300	11'200	22'200	21'200
ECC					
B. I—LVA OF CHURCHING					
INDIA:					
MENUS—CHURCH OF SCOT-					
B—ECCLESIASTICAL ESTABLISH-					
		Ba. 1932-33. Actuals	Ba. 1932-33. Estimate Budget	Ba. 1933-34. Estimate Revised	Ba. 1933-34. Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	1,01,539	1,10,000	96,000	1,09,000
BALUCHISTAN	34,265	32,000	32,000	32,000
MADRAS	2,13,689	2,18,000	2,16,000	2,09,000
BOMBAY	2,55,009	2,37,000	2,48,000	2,38,000
BENGAL	6,60,229	6,82,000	6,68,000	6,19,000
UNITED PROVINCES	2,95,638	3,06,000	2,98,000	2,98,000
PUNJAB	2,81,984	2,81,000	2,82,000	2,89,000
BIHAR	21,448	26,000	34,000	31,000
CENTRAL PROVINCES	73,724	77,000	79,000	78,000
ASSAM	14,854	14,000	14,000	14,000
N.-W. F. P.	88,312	89,000	89,000	96,000
ORISSA	1,801	2,000	2,000	2,000
SIND	58,754	42,000	62,000	56,000
COORG	288	..	..	..
CHARGES IN ENGLAND	7,54,448	7,95,000	7,49,000	7,11,000
LOSS OR GAIN BY EXCHANGE	—3,907	..	—4,000	..
TOTAL	<u>28,52,075</u>	<u>29,11,000</u>	<u>28,65,000</u>	<u>27,82,000</u>

	YEL				
RECEIPTS	:	:	2'45'352	2'20'200	2'21'100
EXPENDITURE	:	:	1'27'051	1'52'100	1'21'100
A.—BALANCE:			2'40'220	2'22'200	1'20'000

	YEL				
RECEIPTS	:	:	..	..	..
EXPENDITURE	:	:	..	..	..
MAINTENANCE OF PENSIONS:					1'000
GRADING					1'000
COMMISSIONED					
OFFICERS AND PENSIONS IN-					
CHARGE—SUBSISTENCE ALLOWANCE					

	YEL				
RECEIPTS	:	:	..	..	..
EXPENDITURE	:	:	..	..	..
MAINTENANCE:					7'22'000
PUBLIC WORKS DEPARTMENT					1'57'000
CIVIL WORKS IN CHARGE OF					2'22'000

	YEL				
RECEIPTS	:	:	51'512	50'200	50'200
EXPENDITURE	:	:	5'057	5'000	5'000
OTHER WORKS IN CHARGE:			50'575	21'200	21'200
EDUCATION EXPENDITURE					

	YEL				
RECEIPTS	:	:	0'13'212	0'11'200	1'02'700
EXPENDITURE	:	:	..	3'100	3'100
SECRETARIAT:			0'13'212	0'51'200	1'01'100
LEGISLATIVE DEPARTMENT					1'22'200

GENERAL SUMMARY:

32—PAYMENTS TO CROWN REPRESENTATIVE

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1930-31 Estimate Budget	1930-31 Estimate Revised	1931-32 Estimate Budget

Non-voted: One Crore, Five Lakhs and Fifty-five Thousand Rupees.

Crown Representative.

Estimate of the Amount required in the year ending 31 March 1933 by the

PAYMENTS TO CROWN REPRESENTATIVE

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY—concd.				
VI.—CENTRAL INDIA :				
EXPENDITURE	9,11,091	9,38,200	9,08,900	9,23,000
RECEIPTS	2,75,193	2,52,700	2,72,700	2,79,000
NIT	6,35,896	6,85,500	6,36,200	6,44,000
VII.—HYDERABAD :				
EXPENDITURE	3,48,117	7,87,700	7,81,100	8,46,700
RECEIPTS	3,48,529	1,54,700	4,62,500	6,21,000
NIT	1,99,588	6,33,000	3,19,000	2,25,700
VIII.—WESTERN INDIA STATES				
AGENCY :				
EXPENDITURE	18,66,382	17,97,000	21,59,000	18,11,000
RECEIPTS	3,11,971	4,18,000	4,93,000	4,78,000
NIT	15,54,411	13,79,000	16,66,000	13,33,000
IX.—POLITICAL AGENCIES :				
EXPENDITURE	25,70,720	26,18,200	25,59,200	26,58,500
RECEIPTS	1,18,512	1,52,200	1,17,100	1,77,000
NIT	24,52,208	24,66,000	24,42,100	24,81,500
X.—POLITICAL PENSIONS :				
EXPENDITURE	23,54,629	23,22,400	22,99,500	22,77,100
RECEIPTS . . . . .	..	..	..	..
NIT	23,54,629	23,22,400	22,99,500	22,77,100
XI.—BANGALORE :				
EXPENDITURE	14,51,135	14,88,000	15,59,000	15,88,000
RECEIPTS	9,55,553	9,48,000	9,16,000	10,52,000
NIT	5,05,582	5,40,000	6,43,000	5,36,000
XII.—CHARGES IN ENGLAND				
	7,59,220	7,24,000	7,37,000	7,16,000
XIII.—LOSS OR GAIN BY EX- CHANGE				
	—3,885	..	—4,500	..
TOTAL EXPENDITURE	1,20,77,509	1,23,16,000	1,23,11,500	1,22,55,500
TOTAL RECEIPTS	23,75,591	24,16,000	24,17,500	24,59,000
NIT TOTAL	97,01,918	98,97,000	98,94,000	97,96,500

ADVANCES TO THE CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES.

LOANS AND ADVANCES BEARING INTEREST	88,24,536	88,24,536	88,24,536	88,24,536
GRAND TOTAL	1,85,26,354	1,85,26,354	1,85,26,354	1,85,26,354

For details, please see Appendix II printed separately.

—A. M. E. B.
 DEMAND FOR FRONTIER COMRADES

	1890-91	1891-92	1892-93	1893-94
SAVINGS				
V. I (13)—DEDUCT—PROBABLE		1'27'800		1'27'800
MEALS' ETC.				
GOVERNMENTS' DEBTS		200	200	200
CHARGES PAID TO OTHER				
V. I (15)—ESTABLISHMENT				
CONTRIBUTIONS' ETC.	10'014	3'000	10'400	10'200
V. I (11)—GRANT 2-11-11				
CIES	1'33'215	1'18'200	1'31'300	1'31'300
V. I (10)—OTHER COMMISSION				
V. I (9)—ARMY AND ARMY	1'32'185	1'30'000	1'30'000	1'30'000
V. I (8)—CLOTHING				
HONORARIA' ETC.	20'325	28'500	28'500	28'500
V. I (7)—OTHER ATTORNEYS	20'310	25'100	21'100	28'000
V. I (6)—BAILIAT ATTORNEY	5'13'530	5'15'000	5'10'000	5'15'000
VICE	10'310	18'000	50'000	50'000
V. I (5)—LEAVING ATTOM				
MENT	60'110	61'200	61'200	61'200
V. I (4)—OFFICE ESTABLISH				
V. I (3)—MODIFIED FORCE	42'830	20'300	40'000	40'200
V. I (2)—POLICE FORCE	8'25'402	8'22'800	8'22'800	8'00'000
OFFICERS				
V. I (1)—BAY OF COMMAND	1'21'288	1'22'100	1'22'100	1'15'200
AND OTHER				
TRIAL—A. M. E. B.				
V. I—FRONTIER COMRADES				
AND MILITIA:				
V.—FRONTIER COMRADES				
AND MARCH				
ACCOUNT I—FRONTIER MARCH				

1892-93	1893-94	1894-95	1895-96
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

of the EXTERNAL AFFAIRS DEPARTMENT.
 II-4 SUB-HEADS under which this Appropriation will be accounted for on paper

Now noted: One Crore, Ninety-two Lakhs and Five Thousand Rupees.

to defray the Salaries and Expenses in connection with TRIBAL AREAS.
 I. ESTIMATE of the amount required in the year ending 31 March 1933

TRIBAL AREAS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 2.—S. W. SCOUTS:				
A. 2 (1).—PAY OF OFFICERS .	1,66,302	1,69,000	1,67,000	1,67,000
A. 2 (2).—PAY OF ESTABLISH- MENTS	9,07,275	9,12,200	9,36,800	9,38,000
A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,22,773	3,29,100	3,31,600	3,21,900
A. 2 (4).—CONTINGENCIES .	2,80,580	2,48,600	2,13,400	2,10,900
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	12,007	12,100	12,000	12,200
TOTAL FOR S. W. SCOUTS . . .	16,88,937	16,71,000	16,60,800	16,50,000
A. 3.—CHITRAL SCOUTS:				
A. 3 (1).—PAY OF OFFICERS .	27,883	24,000	24,500	24,500
A. 3 (2).—PAY OF ESTABLISH- MENTS	17,725	18,000	19,100	18,000
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	18,436	16,600	16,600	16,000
A. 3 (4).—CONTINGENCIES .	16,558	15,900	14,800	12,900
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	1,241	1,200	1,200	1,200
TOTAL FOR CHITRAL SCOUTS . .	81,843	75,700	76,200	72,600
A. 4.—CHARGES FOR LEVIES— N. W. F. P.				
A. 4 (1).—PAY OF OFFICERS .	15,689	15,600	15,600	15,600
A. 4 (2).—PAY OF ESTABLISH- MENTS	27,88,173	27,77,800	27,85,100	27,94,100
A. 4 (3).—ALLOWANCES, HONO- RARIA, ETC.	24,161	22,600	22,800	22,500
A. 4 (4).—CONTINGENCIES .	1,18,289	1,41,800	1,34,300	1,37,600
A. 4 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	700	700	700
A. 4 (6).—DEDUCT—ESTAB- LISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—70,298	—70,300	—70,300	—86,300
TOTAL FOR CHARGES FOR LEVIES	28,76,014	28,88,200	28,88,200	28,84,200

TRIBAL AREAS.

710

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1936-37.
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DOLEGE FOR MEDICAL ESTABLISHMENTS:

	1'13'812	1'13'200	1'81'500	1'85'200
2VAIN2
G. S (e)—DEDUOL—PROVATE
LIBRATIONS' ELC	..	..	..	..
G. S (2)—GBVINS-IA-VID' COH-	910	900	3'000	3'100
G. S (4)—COMLINCENCIES	99'130	80'100	93'100	11'500
BVIVIA' ELC	55'571	11'000	50'300	50'200
G. S (3)—ATTOMVANCE2' HOHO-	..	..	..	..
WENL2	11'142	92'200	14'100	12'100
G. S (8)—BVA OF ESTABVTISH-	13'080	15'100	14'100	14'500
G. S (1)—BVA OF OFFICER2	..	..	..	..
G. S—MEDICAL ESTABVTISHMENT2:	..	..	..	..

DOLEGE FOR INSPECTING OFFICER

	79'213	71'100	31'000	71'000
LIBRATIONS' ELC	..	..	..	..
G. I (4)—GBVINS-IA-VID' COH-	900	900	900	900
G. I (2)—OTHER CHARGE2	1'500	9'100	9'100	9'200
WENL2	8'130	2'200	2'300	2'200
G. I (8)—BVA OF ESTABVTISH-	30'280	52'300	51'400	52'300
G. I (1)—BVA OF OFFICER2	..	..	..	..
PROVATE COR2—M. H. E. B.	..	..	..	..
G. I—INSPECTING OFFICER	..	..	..	..
G.—MISCELLANEOUS:	..	..	..	..

OPTION2

DOLEGE FOR BUILDING2 AND COMMUN-

	30'10'131	31'40'000	34'15'400	31'00'000
LEVY BOVD BOND	..	..	..	..
LIOM FROM THE GEN-	..	..	..	..
WEL FROM SUBVEN-	..	..	..	..
B. 1—DEDUOL—VMO NIA	..	..	..	..
BVIVIENT2' ELC	..	..	..	..
GOVERNMENT2' DE-	..	..	..	..
DILED DO OTHER	..	..	..	..
B. 2 (2)—CHARGE2 CBE-	91'250	45'000	24'100	33'300
B. 2 (1)—WEL SUBVINE2	..	11'200	..	..
B. 2—DOOR2 VID BVAIA:	..	..	..	..
WENL2' ELC	9'30'023	2'22'400	9'50'000	2'03'000
WENL2' DEBVA-	..	..	..	..
DO OTHER GOVERN-	..	..	..	..
CHARGE2 CREDITED	..	..	..	..
B. 2—ESTABVTISHMENT	..	..	..	..
MOV2	2'24'110	9'00'000	3'31'300	..
B. 4—MISCELLANEOUS	..	..	..	..
LEVATVIA	4'33'010	9'14'100	2'20'000	9'80'000
VID PROVATE COR2	..	..	..	..
BUILDING2 OF VIRIVIA	..	..	..	..
B. 3—EXBENDITURE ON	..	..	..	..
IMPROVANCE	10'01'144	13'53'000	13'21'400	10'45'100
BOVD2 OF VIRIVIA	..	..	..	..
B. 3—EXBENDITURE ON	..	..	..	..
MUNICIPALIA	5'21'310	..	..	..
B. 1—EXBENDITURE IN	..	..	..	..
B—BUILDING2 AND COMMUNICATION2:	..	..	..	..
MAVD—contd.	..	..	..	..
VOCOLIA 1—PROVATE MAICH VID	..	..	..	..

B2	B2	B2	B2
1032-30'	1030-31'	1030-31'	1031-38'
Acmla	Estimate	Estimate	Estimate
	Bldg	Bldg	Bldg

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.				
C.—MISCELLANEOUS—concl'd.				
C. 3.—INTELLIGENCE BUREAU :				
C. 3 (1).—PAY OF OFFICERS	17,925	18,000	18,400	18,000
C. 3 (2).—PAY OF ESTABLISH- MENTS	7,358	5,500	6,200	6,000
C. 3 (3).—SECRET EXPENSES	7,993	8,000	8,000	8,000
C. 3 (4).—OTHER CHARGES	6,264	6,900	6,500	6,700
C. 3 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	800	600
C. 3 (6).—DEDUCT—AMOUNT RE- COVERED FROM DEFENCE ESTIMATES	—18,600	—18,600	—18,600	—18,600
TOTAL FOR INTELLIGENCE BUREAU	21,540	20,400	21,300	20,700
C. 4.—SECRET POLICE EX- PENSES :	8,025	9,000	9,000	9,000
C. 5.—DEDUCT—PROBABLE SAV- INGS	..	—20,000	..	..
TOTAL FOR MISCELLANEOUS	2,56,019	2,30,000	2,48,500	2,54,500
TOTAL FOR ACCOUNT I	1,60,48,616	1,55,75,000	1,60,04,960	1,55,19,400
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINISTRA- TIVE CHARGES :				
A. 1.—PAY OF OFFICERS	1,96,044	1,97,300	1,99,200	2,45,600
A. 2.—PAY OF ESTABLISHMENTS	1,82,524	1,80,700	1,75,800	1,84,100
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	1,06,313	85,500	97,700	94,800
A. 4.—CONTINGENCIES	2,76,473	2,09,100	2,44,400	2,59,200
A. 5.—SECRET EXPENDITURE	28,420	23,500	26,400	24,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,40,948	1,40,200	1,42,800	1,45,300
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER PROVIN- CIAL GOVERNMENTS, ETC.	21,100	21,000	21,000	21,000
A. 8.—MISCELLANEOUS	..	..	..	50,000
TOTAL FOR POLITICAL AND ADMINISTRA- TIVE CHARGES	9,51,822	8,57,300	9,06,300	10,24,400
B.—WORKS :				
B. 1.—ORIGINAL WORKS— BUILDINGS	45,660	1,22,900	1,19,700	1,40,000
B. 2.—ORIGINAL WORKS— COMMUNICATIONS	27,215	..	..	..
B. 3.—REPAIRS—BUILDINGS	42,470	45,000	45,000	45,000
B. 4.—REPAIRS—COMMUNICA- TIONS	1,15,960	..	..	..
B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	46,947	34,200	33,800	17,400
B. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	3,452	2,500	2,500	1,300
B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	—11,559	..	..	..
B. 8.—CHARGE PAY OF CHIEF ENGINEER	1,793	1,800	1,800	1,800
TOTAL FOR WORKS	2,71,938	2,06,400	2,02,800	1,05,500

STATE
DEMAND FOR MISCELLANEOUS EXPENDI-

CHARGES
C. 1—ELECTRICITY
C. 2—SUBSIDIES
C. 3—ATTORNEYS' FEES

DEMAND FOR OTHER CHARGES

C. 4 (1)—OTHER EXPENSES
C. 4 (2)—RECEIVED EXPENDI-
TURES
C. 4 (3)—BALANCE OF ESTABLISH-
C. 4 (4)—BALANCE OF OFFICES
C. 4—OTHER CHARGES:

AGENCIES
DEMAND FOR FOREST CONSERVATION IN

C. 3 (1)—WORKS
C. 3 (2)—OTHER CHARGES
C. 3 (3)—BALANCE OF ESTABLISH-
IN AGENCIES:
C. 3—FOREST CONSERVATION

DEMAND FOR MEDICAL ESTABLISHMENTS

CONTRIBUTIONS, ETC.
C. 3 (1)—GRANTS-IN-AID, COM-
C. 3 (2)—CONTRIBUTIONS
C. 3 (3)—ATTORNEYS' FEES
C. 3 (4)—BALANCE OF ESTABLISH-
C. 3 (5)—BALANCE OF OFFICES
C. 3 (6)—MEDICAL ESTABLISH-

DEMAND FOR EDUCATIONAL ESTABLISH-

CONTRIBUTIONS, ETC.
C. 1 (1)—GRANTS-IN-AID, COM-
C. 1 (2)—CONTRIBUTIONS
C. 1 (3)—ATTORNEYS' FEES
C. 1 (4)—BALANCE OF ESTABLISH-
C. 1 (5)—EDUCATIONAL ESTAB-
LISHMENTS
C. 1—MISCELLANEOUS EXPENDI-

—contd.
ACCOUNT II—OTHER CHARGES

	1931-32	1932-33	1933-34	1934-35
C. 1—ELECTRICITY	3,40,480	3,01,200	2,01,200	2,01,200
C. 2—SUBSIDIES	42,200	42,000	42,000	42,000
C. 3—ATTORNEYS' FEES	2,33,212	2,40,300	2,11,000	2,11,000
DEMAND FOR OTHER CHARGES	3,35,300	3,12,000	2,33,200	2,33,200
C. 4 (1)—OTHER EXPENSES	5,31,220	1,21,200	5,41,400	5,41,400
C. 4 (2)—RECEIVED EXPENDI- TURES	25,152	23,000	23,000	23,000
C. 4 (3)—BALANCE OF ESTABLISH-	50,202	31,200	21,000	21,000
C. 4 (4)—BALANCE OF OFFICES	10,017	17,400	10,400	17,400
C. 4—OTHER CHARGES:				
AGENCIES	11,021	30,100	10,200	10,100
DEMAND FOR FOREST CONSERVATION IN				
C. 3 (1)—WORKS	1,411	3,000	1,200	5,000
C. 3 (2)—OTHER CHARGES	5,207	2,500	2,000	2,000
C. 3 (3)—BALANCE OF ESTABLISH-	0,210	15,200	10,400	11,000
IN AGENCIES:				
C. 3—FOREST CONSERVATION				
DEMAND FOR MEDICAL ESTABLISHMENTS	1,21,312	1,20,000	1,42,400	1,41,200
CONTRIBUTIONS, ETC.	1,121	1,200	5,600	5,600
C. 3 (1)—GRANTS-IN-AID, COM-				
C. 3 (2)—CONTRIBUTIONS	23,332	23,200	22,200	22,200
C. 3 (3)—ATTORNEYS' FEES	11,437	10,500	11,400	10,100
C. 3 (4)—BALANCE OF ESTABLISH-	45,240	43,200	42,200	42,000
C. 3 (5)—BALANCE OF OFFICES	45,303	41,000	30,500	37,200
C. 3 (6)—MEDICAL ESTABLISH-				
DEMAND FOR EDUCATIONAL ESTABLISH-	1,10,881	1,11,800	1,35,100	1,11,400
CONTRIBUTIONS, ETC.	1,222	1,000	5,200	5,200
C. 1 (1)—GRANTS-IN-AID, COM-				
C. 1 (2)—CONTRIBUTIONS	53,020	10,200	37,200	11,200
C. 1 (3)—ATTORNEYS' FEES	11,011	10,100	10,300	10,200
C. 1 (4)—BALANCE OF ESTABLISH-	11,035	11,300	12,400	20,000
C. 1 (5)—EDUCATIONAL ESTAB-				
C. 1—MISCELLANEOUS EXPENDI-				
—contd.				
ACCOUNT II—OTHER CHARGES				
	Rs.	Rs.	Rs.	Rs.
	1932-33 Actuals	1933-34 Estimate Budget	1934-35 Estimate Budget	1935-36 Estimate Budget

DEMANDS FOR GRANTS 1931-32

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES				
—continued.				
D.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.	—5,500	—5,500	—5,500	—57,500
E.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS	51,757	1,55,000	97,900	65,000
F.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	5,00,000	..	5,00,000	5,00,000
G.—SHARE OF CHARGES OF THE DISTRICT ADMINISTRATION PERTAINING TO THE TRIBAL AREAS	..	..	..	1,50,000
Total for Account II	57,01,275	29,65,000	51,90,100	55,85,000
ACCOUNT III.—CHARGES IN ENGLAND.				
A. 1.—SECRETARY OF STATE FOR INDIA:				
A. 1 (1).—MISCELLANEOUS	17,653	16,000	16,000	14,000
A. 2.—HIGH COMMISSIONER FOR INDIA:				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES	59,450	66,000	62,000	51,000
A. 2 (2).—STERLING OVERSEAS PAY	41,980	40,000	42,000	35,000
Total for High Commissioner for India	1,01,470	96,000	1,04,000	86,000
Total for Charges in England	1,19,123	1,12,000	1,20,000	1,00,000
B.—LOSS OR GAIN BY EXCHANGE	—618	..	—1,000	..
Total for Account III	1,18,505	1,12,000	1,19,000	1,00,000
Total	1,96,68,396	1,86,50,000	1,96,14,000	1,92,05,000

II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—

BALUCHISTAN	34,08,217	35,34,000	37,52,000	36,82,000
PUNJAB	44,110	44,000	44,000	41,000
ASSAM	14,94,229	15,52,000	15,47,000	14,58,000
NORTH-WEST FRONTIER PROVINCE	1,46,03,335	1,53,98,000	1,41,52,000	1,39,21,000
CHARGES IN ENGLAND	1,19,123	1,12,000	1,20,000	1,00,000
LOSS OR GAIN BY EXCHANGE	—618	..	..	..
Total	1,96,68,396	1,86,50,000		

For details, please

	24'12'025	25'30'000	26'33'000	25'54'000
K.—LOSS OF GAIN BY EXCHANGE	—3'232	..	—3'000	..
LOAN FOR CHARGES IN ENGLAND	2'25'121	4'22'000	4'20'000	4'23'000
LOAN FOR HIGH COMMISSIONER FOR INDIA	3'24'121	4'14'000	4'02'000	4'12'000
1. 3 (S)—STOPS FOR INDIA	1'000	4'000	3'000	4'000
BYA	3'23'121	4'10'000	4'02'000	4'11'000
STREETING OLBESV2				
LION SAVARIES AND				
1. 3 (1)—FEVLE AND DEBOLV-				
FOR INDIA:				
1. 3.—HIGH COMMISSIONER				
LOAN FOR SECRETARY OF STATE FOR INDIA	5'22'000	25'000	15'000	44'000
1. 1 (3)—MISCELLANEOUS	5'20'000	44'000	23'000	31'000
LION SAVARIES, ETC.	8'000	8'000	3'000	1'000
1. 1 (1)—FEVLE AND DEBOLV-				
FOR INDIA:				
1. 1.—SECRETARY OF STATE				
1.—CHARGES IN ENGLAND:				
LOAN FOR MISCELLANEOUS	1'23'050	22'200	5'32'200	12'200
1. 3.—OTHER EXPENSES	1'21'023	22'200	5'11'300	23'300
1. 3.—DUBBYE PRESENTS	3'120	2'100	2'100	2'200
1. 1.—BYA OF ESTABLISHMENTS	15'211	15'300	15'200	11'100
1.—MISCELLANEOUS:				
LOAN FOR REFUGES AND STATE PRISONERS	3'03'230	3'14'000	3'13'000	3'00'200
H. 2.—POLITICAL PRISONERS	2'335	1'000	1'200	1'300
STATE PRISONERS	22'123	21'500	23'200	41'500
H. 4.—OTHER REFUGES AND				
STATE PRISONERS	1'42'232	1'31'100	1'34'000	1'35'200
H. 3.—KUBOT REFUGES AND				
VIOL KIVA	30'231	30'100	30'300	30'300
LION WITH THE FVLE				
H. 5.—CHARGES IN CONNED-				
H. 1 (4)—CONJUGENCIES	1'010	1'400	1'400	1'400
KUBIV' ETC.	24'120	24'400	24'400	24'400
H. 1 (3)—VITOMANCES' HONO-				
MENTS	282	1'000	1'000	1'000
H. 1 (5)—BYA OF ESTABLISH-				
H. 1 (1)—BYA OF OFFICERS	1'300	1'300	1'300	1'300
WITH OF VICHVIVISLVN:				
LION WITH THE FVLE EX-				
H. 1.—CHARGES IN CONNED-				
SIONERS:				
H.—REFUGES AND STATE PR-				
	Rs.	Rs.	Rs.	Rs.
	1932-30	1930-31	1930-31	1931-32
	Actuals	Estimated	Estimated	Estimated
		Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<i>II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—</i>				
INDIA	40,55,467	57,49,000	40,28,000	38,78,000
BALUCHISTAN	15,551	17,000	16,000	15,000
MADRAS	48,910	56,000	53,000	56,000
BOMBAY	23,900	23,000	23,000	12,000
BENGAL	9,600	11,000	13,000	9,000
UNITED PROVINCES]	1,17,804	1,14,000	1,16,000	1,16,000
PUNJAB	7,56,520	8,07,000	8,53,000	6,29,000
BIHAR	3,930	5,000	5,000	5,000
CENTRAL PROVINCES	29,484	27,000	29,000	29,000
ASSAM	750	1,000	1,000	2,000
NORTH-WEST FRONTIER PRO- VINCE	7,350	7,000	7,000	7,000
SIND	7,125	7,000	7,000	7,000
CHARGES IN ENGLAND	6,82,767	4,66,000	4,80,000	4,59,000
LOSS OR GAIN BY EXCHANGE	—5,536	..	—2,000	..
<i>Total</i>	<i>57,15,652</i>	<i>52,90,000</i>	<i>56,29,000</i>	<i>52,24,000</i>

For details, please see Appendix I printed separately.

Account	81'08'240	84'22'000	83'02'000	84'22'000
GRAND	55'311	10'000	11'000	56'000
ACCOUNT XIII—CHARGES IN ENG- CHARGES	45'23'212	40'00'000	38'11'000	1'04'000
ACCOUNT XII—EXTRAORDINARY	5'01'022	5'22'000	5'24'000	5'02'000
ACCOUNT XI—MISCELLANEOUS	..	..	13'23'000	52'00'000
ACCOUNT X—CLAIMS FOR EX- PENSES	1'23'102	1'20'000	1'30'000	1'31'000
ACCOUNT IX—AGRICULTURE	3'04'222	3'53'000	5'20'000	3'04'000
ACCOUNT VIII—MEDICAL AND	5'02'151	5'23'000	5'21'000	5'21'000
ACCOUNT VII—EDUCATION	11'22'523	11'10'000	11'40'000	2'21'000
ACCOUNT VI—POSTS	1'23'114	1'23'000	1'02'000	1'12'000
ACCOUNT V—TRAVEL AND CON- SULTANTS	02'102	10'000	01'000	1'12'000
ACCOUNT IV—ADMINISTRATION	12'35'005	12'35'000	14'14'000	10'02'000
ACCOUNT III—GENERAL ADMINI- STRATION	12'142	12'000	12'000	11'000
ACCOUNT II—OTHER DIRECT EXPENSES	3'21'102	3'24'000	3'11'000	3'21'000
ACCOUNT I—DIRECT EXPENSES				

SUMMARY

1832-30	1830-31	1830-31	1831-32
Actuals	Estimate	Actuals	Estimate
	Budget	Budget	Budget

Non-Total: Sixty-four Lacs and Ninety-four Thousand Rupees.

I. ESTIMATE of the Amount required in the year ending 31 March 1838 to defray the Expenses of the BATHCHISTAN ADMINISTRATION.

BATHCHISTAN

DEMANDS FOR GRANTS 1831-32

	Actuals, 1935-36	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	7,556	8,000	8,000	23,00 0
TAXES ON INCOME INCLUDING CORPORATION TAX	21,497	19,000	17,000	..
IRRIGATION	4,15,968	4,70,000	4,61,000	4,23,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,55,774	3,21,000	2,59,000	2,45,000
ECCLESIASTICAL	34,265	32,000	32,000	32,000
PAYMENTS TO CROWN REPRESENTATIVE . . . . .	..	..	..	2,00,000
TRIBAL AREAS	34,08,217	35,34,000	37,52,000	36,82,000
EXTERNAL AFFAIRS	15,551	17,000	16,000	15,000
MISCELLANEOUS DEPARTMENTS	50	1,000	1,000	1,000
CIVIL WORKS	5,64,654	4,69,000	5,67,000	6,95,000
SUPERANNUATION ALLOWANCES AND PENSIONS	1,27,529	1,39,000	1,60,000	1,52,000
STATIONERY AND PRINTING .	1,379	1,000	1,000	1,000
TOTAL	48,52,240	50,11,000	52,74,000	54,69,000
GRAND TOTAL	1,35,60,880	1,34,69,000	1,35,79,000	1,19,63,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF ESTABLISHMENTS	1,24,640	1,25,900	1,23,000	1,24,80 0
A. 2.—ALLOWANCES, HONORARIA, ETC.	24,127	28,206	26,300	25,900
A. 3.—OTHER CHARGES	11,755	11,100	11,200	11,200
TOTAL FOR CHARGES OF ADMINISTRATION	1,60,522	1,65,200	1,61,000	1,61,900

B.—LAND RECORDS :

B. 1.—PAY OF ESTABLISHMENTS	90,183	92,500	90,000	91,200
B. 2.—OTHER CHARGES	32,782	24,400	29,200	42,400
B. 3.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—10,500
TOTAL FOR LAND RECORDS	1,22,965	1,16,900	1,19,200	1,29,700

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT III.—GENERAL AD- MINISTRATION.				
A.—HEADS OF PROVINCES—CHIEF COMMISSIONER :				
A. 1.—PAY OF OFFICERS . . .				48,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC.				6,000
TOTAL FOR HEADS OF PROVISIONS— CHIEF COMMISSIONER				54,000
B.—SECRETARIAT AND HEAD- QUARTERS ESTABLISH- MENTS :				
B. 1.—PAY OF OFFICERS . . .				51,100
B. 2.—PAY OF ESTABLISH- MENTS				77,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC.				26,900
B. 4.—CONTINGENCIES . . .				53,500
TOTAL FOR SECRETARIAT AND HEAD- QUARTERS ESTABLISHMENTS				2,09,200
C.—COMMISSIONERS :				
C. 1.—PAY OF OFFICERS . . .				36,000
C. 2.—PAY OF ESTABLISH- MENTS				55,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.				15,000
C. 4.—CONTINGENCIES . . .				20,000
TOTAL FOR COMMISSIONERS				1,26,000
D.—DISTRICT ADMINISTRATION :				
D. 1.—GENERAL ESTABLISH- MENTS—DISTRICT ES- TABLISHMENT	12,40,310	12,33,400	11,51,400	1,18,800
D. 1 (1).—PAY OF OFFICERS . . .				2,26,500
D. 1 (2).—PAY OF ESTAB- LISHMENTS				85,000
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . .				50,400
D. 1 (4).—CONTINGENCIES . . .				4,80,700
TOTAL FOR DISTRICT ESTABLISHMENT				
D. 2.—GENERAL ESTABLISH- MENTS—TREASURY ESTABLISHMENT :				
D. 2 (1).—PAY OF ESTAB- LISHMENTS				24,000
D. 2 (2).—CONTINGENCIES . . .				9,900
TOTAL FOR TREASURY ESTABLISH- MENT				33,900
D. 3.—SUB-DIVISIONAL ES- TABLISHMENTS :				
D. 3 (1).—PAY OF OFFICERS . . .				1,91,900
D. 3 (2).—PAY OF ESTAB- LISHMENTS				5,000
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.				16,400
D. 3 (4).—CONTINGENCIES . . .				19,900
D. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				1,200
TOTAL FOR SUB-DIVISIONAL ESTAB- LISHMENT				2,34,400
TOTAL FOR DISTRICT ADMINISTRATION				7,49,000

LOLIT ACCOUNTE ALL	5'22'151	5'23'000	5'21'000	5'21'000
LOLIT FOR GENERAL	25'252	22'200	22'200	22'200
G. 3—MISCELLANEOUS	5'110	5'300	5'500	5'500
G. 3—SCHOOLBUSHES	33'120	32'100	32'100	32'100
LOLIT FOR INSPECTION	12'212	12'300	12'500	12'200
G. 1 (3)—OTHER CHARGES	7'230	5'200	3'500	3'100
INSPECTION	15'342	13'500	15'200	13'200
G. 1 (1)—BY OF ESTAB-				
G. 1—INSPECTION:				
G—GENERAL:				
SCHOOLS	10'112	10'200	10'200	10'200
LEARNER SPECIAL				
E—GRANTS-IN-AID TO NON-GO-				
SCHOOLS	1'002	..	..	..
LOLIT FOR COLLEGE SPECIAL				
E. 5—OTHER CHARGES	210	..	..	..
MEALS	432	..	..	..
E. 1—BY OF ESTABLISH-				
SCHOOLS:				
E—COLLEGE SPECIAL				
SCHOOLS	..	2'100	..	2'200
LEARNER PRIMA				
D—GRANTS-IN-AID TO NON-GO-				
SCHOOLS	22'441	21'100	1'02'100	1'02'300
LOLIT FOR COLLEGE PRIMA				
G. 5—OTHER CHARGES	14'222	11'200	12'500	11'300
MEALS	24'242	12'200	21'300	25'200
G. 1—BY OF ESTABLISH-				
SCHOOLS:				
G—COLLEGE PRIMA				
SCHOOLS	21'212	..	15'000	2'000
LEARNER SECONDARY				
B—GRANTS-IN-AID TO NON-GO-				
ACCOUNT ALL—EDUCATION—conclg				
	Rs.	Rs.	Rs.	Rs.
	1932-33	1930-31	1930-31	1931-32
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

LABORATORIES
TOTAL FOR SUBORDINATE ES-

1931	1930	1929	1928
13,841 33,010	14,100 34,300	14,000 34,200	14,500 34,500
1,110	8,200	1,200	10,000
3,100	3,400	3,400	3,400

E. S (S)—OTHER CHARGES
TISHMEN
E. S (I)—BYL OF ESTAB-
LABORATORIES:
E. S—SUBORDINATE ES:
BYL OF OFFICERS
E. I—SUPERINTENDENCE—
E—LABORATORY CHARGES:
ONCELY HOWE SHOW
CHARGE IN THE
HIBITION AND LIVES—
E—AGRICULTURE—PUBLIC EX-

FIELD
TOTAL FOR SEED LABS ESTABLISH-

1931	1930	1929	1928
2,300	11,200	0,000	0,000
4,302 1,004	0,500 5,000	4,400 1,000	3,400 3,000

D. S—OTHER CHARGES
FIELD
D. I—BYL OF ESTABLISH-
ESTABLISHMENT:
D—AGRICULTURE—SEED LABS

SEEDS
TOTAL FOR EXHIBITIONARY DE-

1931	1930	1929	1928
1,400 251	1,200 1,100	1,200 1,000	1,200 000
2,114	4,100	3,200	4,200

C. S—COMMISSIONERIES
BYL OF E.C.
C. S—ATTORNEYS' HONOR-
FEES:
C. I—BYL OF ESTABLISH-
MENTARY RESEARCH:
C—AGRICULTURE—EXHIBIT-

FIELD
TOTAL FOR AGRICULTURE EXHIBIT-

1931	1930	1929	1928
1,000 5,044	5,000 5,000	5,000 5,100	5,200 4,400
1,030	5,100	1,200	1,300
11,204	11,200	11,200	11,200

B. S—COMMISSIONERIES
BYL OF E.C.
B. S—ATTORNEYS' HONOR-
FEES:
B. I—BYL OF ESTABLISH-
MENTARY RESEARCH:
B—AGRICULTURE—AGRICULT-

TOTAL FOR EXHIBITIONARY LOANS

1931	1930	1929	1928
2,330 2,204	1,000 1,300	2,100 2,000	2,000 2,200

V. S—OTHER CHARGES
FIELD
V. I—BYL OF ESTABLISH-
MENTARY RESEARCH:
V—AGRICULTURE—EXHIBIT-
FIELD E.C.
MISCELLANEOUS DELAYS:
SPECIAL DELAYMENTS:
ACCORDING TO—AGRICULTURE

1931-30 Actuals	1930-31 Estimate Budget	1930-31 Estimate Budget	1931-30 Estimate Budget
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DEMANDS FOR GRANTS 1931-30

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl'd.				
F.—VETERINARY CHARGES —concl'd.				
F. 3.—HOSPITALS AND DIS- PENSARIES:				
F. 3 (1).—PAY OF ESTAB- LISHMENTS				
F. 3 (2).—OTHER CHARGES				
TOTAL FOR HOSPITALS AND DISPENSARIES				
TOTAL FOR VETERINARY CHARGES				
G.—MUSEUM—PAY OF ESTAB- LISHMENTS				
H.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
H. 1.—PAY OF ESTABLISH- MENTS				
H. 2.—OTHER CHARGES				
TOTAL FOR EXPLORATION OF COAL, ETC.				
I.—MISCELLANEOUS DEPART- MENTS:				
I. 1.—EXAMINATION				
I. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
I. 2 (1).—PAY OF OFFICERS				
I. 2 (2).—PAY OF ESTAB- LISHMENTS				
I. 2 (3).—OTHER CHARGES				
TOTAL FOR BOILER FACTORY, ETC.				
TOTAL FOR MISCELLANEOUS DEPARTMENTS				
J.—FAMINE RELIEF				
TOTAL ACCOUNT IX				1,2
ACCOUNT X.—CIVIL WORKS—EX- PENDITURE ON RECONST- RUCTION OF QUETTA:				
A.—CLEARANCE OF THE CITY				
B.—ORIGINAL WORKS—BUILDINGS:				
B. 1.—GENERAL ADMINIS- TRATION				
B. 2.—JAILS AND CONVICT SETTLEMENTS				
B. 3.—POLICE				
B. 4.—ECCLESIASTICAL				
B. 5.—EDUCATION				
B. 6.—MEDICINE				

TOTAL 1

LOANS FOR EXLRY BORTIC HEVTLN .	1'51'200	41'000	..	
V. 3 (3)—OTHER CHARGES	1'02'000	35'000	..	
FISHMENLS . . .	1'000	..	..
V. 3 (5)—BYA OF EBLVB				
V. 3 (1)—BYA OF OFFICERS	12'200	8'000	..	
HEVTLN:				
V. 3—EXLRY BORTIC				
FIGHTING' ELO' . .	200	2'53'000	30'000	
MALES SUBRYA VID				
V. 5—HULLING' DEMLAGE				
LOANS FOR EXLRY BORTIC .	1'51'300	66'000	34'000	
V. 1 (3)—OTHER CHARGES	3'100	..	..
FISHMENLS . . .	1'14'000	62'000	34'000	
V. 1 (5)—BYA OF EBLVB				
V. 1 (1)—BYA OF OFFICERS	3'800	1'000	..	
V. 1—EXLRY BORTIC:				
EVLNOLVKE:				
V.—EXLNDILVBE DNE LO				
CHARGES:				
VCCOVL XII—EXLVBORDINVLK				
LOANS VCCOVL XI .	5'61'688	5'22'000	5'24'000	5'62'000
E—OTHER CHARGES . . .	54'538	50'400	16'400	51'300
D—CHVILS-IA-VID . . .	5'802	5'000	5'000	5'000
AVCHVILS . . .	1'400	1'300	1'300	1'400
VCCOVL OF EBLVB				
BLVBOSES VID CHARGES ON				
G—DONATIONS FOR CHVILVBE	20'054	21'000	21'000	21'000
CHARGES . . .				
B—MISCELVNEOUS DVBVB				
EVILONS . . .	1'23'130	1'23'300	1'23'300	1'23'300
LOANS FOR MISCELVNEOUS COMLENZ-				
VLONS . . .	31'650	31'800	31'800	31'800
V. 3—OTHER COMLENZ-				
V. 1—OVL BEVLS	1'21'200	1'21'200	1'21'200	1'21'200
VLONS:				
V—MISCELVNEOUS COMLENZ-				
VCCOVL XI—MISCELVNEOUS				
LOANS VCCOVL X .	..	..	13'23'000	52'00'000
G—DEDVCL—BYOVBE EVILNS	..	..	..	12'00'000
E—LOORS VID BYVL	..	..	..	11'300
E—EVLVBVISHVILS . . .	..	..	58'000	2'38'400
EVILONS	..	..	5'32'200	3'05'000
D—OVLVILV MOVKZ—MISCE-	..	..	1'52'400	1'12'000
EVILONS				
G—OVLVILV MOVKZ—COMVNI-				
BLVLON OF OVLVILV—CONCJ				
BEVILVBE ON BECOVZL-				
VCCOVL X—OVLV MOVKZ—EX-				
	VS	VS	VS	VS
	1932-36	1936-37	1936-37	1937-38
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

DEMANDS FOR CHVILS 1931-38:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—concl'd.				
A.—EXPENDITURE DUE TO EARTH-QUAKE—CONCL'D.				
A. 4.—PROTECTION OF THE CITY AREA		16,000	39,000	..
A. 5.—SALVAGE OPERATIONS :				
A. 5 (1).—PAY OF OFFICERS		31,700	..	..
A. 5 (2).—PAY OF ESTABLISHMENTS		6,400	..	..
A. 5 (3).—OTHER CHARGES		8,54,400	19,000	..
TOTAL FOR SALVAGE OPERATIONS		8,92,500	19,000	..
A. 6.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 6 (1).—PAY OF OFFICERS		18,000	24,000	..
A. 6 (2).—PAY OF ESTABLISHMENTS		7,000	32,000	..
A. 6 (3).—OTHER CHARGES		3,800	..	..
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF		28,800	56,000	..
A. 7.—EXTRA JUDICIAL STAFF . . . . .		..	43,000	..
A. 8.—MEDICAL . . . . .		..	5,000	..
A. 9.—RENEWAL AND RECONSTRUCTION		27,69,100	10,10,000	..
A. 10.—MISCELLANEOUS		44,000	10,35,000	..
A. 11.—GRANTS-IN-AID, ETC. . . . .		..	1,07,000	50,0
A. 12.—DEDUCT—PROBABLE SAVINGS . . . . .		..	—3,27,000	..
TOTAL ACCOUNT XII	42,73,976	40,00,000	26,17,000	1,04,0
ACCOUNT XIII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE :				
A. 1.—JAILS	1,587	..	..	..
A. 2.—EXTRA ORDINARY CHARGES . . . . .	..	..	1,000	..
TOTAL FOR SECRETARY OF STATE	1,587	..	1,000	..
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LAND REVENUE	5,160	5,000	4,000	7,0
B. 2.—MEDICAL . . . . .	..	..	..	5,0
B. 3.—EXTRA ORDINARY CHARGES	15,680	5,000	12,000	14,0
TOTAL FOR HIGH COMMISSIONER FOR INDIA	20,840	10,000	16,000	26,0
C.—LOSS OR GAIN BY EXCHANGE	—116	..	..	..
TOTAL ACCOUNT XIII	22,311	10,000	17,000	26,0

For details, please see Appendix I printed separately.

1944	11'10'000	11'40'000	10'23'000	12'41'000
VI.—EXTRAORDINARY RECEIPTS	..	..	50'000	10'000
XVII.—MISCELLANEOUS	30'042	45'000	50'000	35'000
ING	3'152	3'000	4'000	4'000
XVIII.—SPECIALS AND FINANCE				
SUBSCRIPTIONS	11'482	12'000	15'000	11'000
XIX.—RECEIPTS IN AID OF				
XXXIX.—CIVIL WORKS	23'008	50'000	34'000	33'000
XXXVII.—CORRECTION	03	..	..	..
LABORERS	5'402	5'000	5'000	5'000
XXXVI.—MISCELLANEOUS DE-				
XXIX.—AGRICULTURE	4'030	0'000	10'000	10'000
XXVII.—MEDICAL	3'551	3'000	2'000	2'000
XXVI.—EDUCATION	52'048	52'000	31'000	31'000
XXIII.—POLICE	11'018	1'000	..	1'000
SETTLEMENTS	12'143	10'000	11'000	11'000
XXII.—LIGHTS AND COMAIDS				
LICE	51'480	55'000	32'000	32'000
XXI.—ADMINISTRATION OF JUST-				
XX.—INTEREST	45'051	52'000	31'000	54'000
KEPT	3'402	3'000	3'000	3'000
CERTAIN ACCOUNTS ARE				
XVIII.—WORKS FOR WHICH NO				
LIVE ACCOUNTS ARE KEPT	44'008	40'000	42'000	42'000
XVII.—WORKS FOR WHICH CERTAIN				
LIVE ACCOUNTS ARE KEPT	3'301	3'000	4'000	2'000
VI.—REGISTRATION	30'241	30'000	33'000	33'000
IX.—SALARIES	1'01'022	1'00'000	1'05'000	1'05'000
LVIII.—PROVINCIAL EXCISE	3'51'251	5'00'000	3'15'000	4'03'000
LVI.—LAND REVENUE	8'02'320	8'50'000	0'13'000	0'04'000
L.—SALT	40	..	..	..
LIVE CORROBORATION LIVE	5'03'010	1'25'000	1'05'000	..
L.—TAXES ON INCOME OTHER				
I.—CUSTOMS	1'051	1'000	5'000	5'000

RECEIPTS

Rs.	Rs.	Rs.	Rs.
1932-30	1930-31	1930-31	1931-32
Actuals	Estimate	Actuals	Estimate
	Budget		Budget

DEMANDS FOR GRANTS 1931-32

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1933 for
EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Forty-nine Crores, Eighty-three Lakhs and Ninety-two Thousand Rupees.

	India.	England.	Total.
	Rs.	Rs.	Rs.
Defence Services—Effective . . .	26,22,42,000	6,50,24,000	32,72,66,000
Defence Services—Non-Effective . .	2,71,27,000	4,70,62,000	7,41,89,000
Transfers to Defence Reserve Fund .	—1,12,25,000	..	—1,12,25,000
TOTAL .	27,81,44,000	11,20,86,000	39,02,30,000

RECEIPTS.

Defence Services—Effective . . .	26,22,42,000	6,50,24,000	32,72,66,000
Defence Services—Non-Effective . .	2,71,27,000	4,70,62,000	7,41,89,000
TOTAL .	28,93,69,000	11,20,86,000	40,14,55,000

of the vote of the Legislative Assembly.
 * The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted.

	1931-32	1932-33	1933-34	1934-35
TOTAL	—1,02,771	—2,000	—17,000	—21,000
FOR DEPRECIATION	—1,02,771	—1,02,000	—1,02,200	—25,000
E.—DEDUCT—AMOUNT PROVIDED				
E.—MISCELLANEOUS	12	1,000	700	1,000
D.—FIXED EQUIPMENTS	570	1,000	17,300	1,000
C.—FURNITURE AND MACHINERY	15,252	21,000	21,000	5,300
B.—BUILDINGS	5,002	31,000	15,700	2,700
A.—LANDS	..	700	..	510
	Rs.	Rs.	Rs.	Rs.
	1932-33 Actuals	1933-34 Estimate Budget	1934-35 Estimate Revised	1935-36 Estimate Budget

DEPARTMENT.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance

Voted: One Thousand Rupees.*

Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.
 I. ESTIMATE of the Amount required in the year ending 31 March 1932 to meet

CAPITAL OUTLAY ON SECURITY PRINTING.

DEMAND NO. 11.

DEMAND No. 72

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for Ex-PENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : Two Lakhs and Sixty-eight Thousand Rupees.

II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "68":		
A. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONSTRUCTION PROJECT . . .	..
A. 2.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:		
A. 2 (1).—WORKS		
A. 2 (1) (1).—MAJOR WORKS	50,000	
A. 2 (1) (2).—MINOR WORKS	15,000	
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY . . .	65,000	
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "68":		
B. 1.—ESTABLISHMENT (<i>vide</i> D. 6 in Demand No. 9)		
B. 1 (1).—PENSIONARY CHARGES	300	
B. 1 (2).—OTHER ESTABLISHMENT CHARGES	9,500	
B. 2.—TOOLS AND PLANT (<i>vide</i> E. 4 in Demand No. 9)	1,200	
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES . . .	11,000	
TOTAL FOR A AND B . . .	76,000	

Budget
Estimate,
1936-37.Budget
Estimate,
1937-38.

Rs.

Rs.

INDIA (RAJPUTANA) AND BALUCHISTAN—*contd.*

B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "68":

B. 1.—ESTABLISHMENT, (*vide*
D. 6 in Demand No. 9)

B. 1 (1).—PENSIONARY CHARGES . . . 300

B. 1 (2).—OTHER ESTABLISHMENT CHARGES . . . 9,500

B. 2.—TOOLS AND PLANT, (*vide* E. 4 in Demand No. 9) . . . 1,200

11,000

TOTAL FOR A AND B . . . 76,000

C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 9) . . . —76,000

TOTAL

SIND.

A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "68":

A. 1.—PRODUCTIVE WORKS—

SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARAGE AND CANALS CONSTRUCTION.

TOTAL SIND

இருவரும் தங்களுக்குள்ளே

	1967	1968	1969	1970
JOHANNESBURG	(1967-1968)	---	---	---
CYPRUS COUNCIL OF GOVERNORS	(1967-1968)	---	---	---
	---	---	---	---
	---	---	---	---

75-0000: 10-20-0000 2000

1019: 2100-1900 1970s and 1980s 1990s 2000s

EXEMPTED OF THE INDIA LOSS AND INTERESTS DISTRICT
POLICE OF THE UNITED STATES IN THE LOSS OF THE NEW YORK CITY

(NOT CAPTIONED TO RELEASE)

071117Z 061177Z 071117Z 190212 770 111532752Z

DEPTD 20' 23'

No. 74.—SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

DEMAND No. 74. CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

ESTIMATE of the Amount required in the year ending 31 March 1937 of the Expenses in connection with CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

Voted : Two Lakhs and Thirty-seven Thousand Rupees.

HEADS under which the Grant will be accounted for on behalf of DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
I.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH FROM PUSA TO THE DELHI PROVINCE:				
A. 1.—ACQUISITION OF LAND	1,48,648			
A. 2.—WORKS	17,84,747	5,93,000	4,400	
A. 3.—AGRICULTURAL LAY-OUT	34,344	4,700	7,50,000	
A. 4.—EQUIPMENT AND FURNITURE	91,189		9,300	2,37,000
A. 5.—FENCING AND GATES	15,560	1,19,300		
A. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA		5,000	2,16,300	
	6,390		8,000	
Total	20,80,878	7,22,000	9,88,000	2,37,000

II.—DETAILS of the foregoing:—

I.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH FROM PUSA TO THE DELHI PROVINCE:				
A. 1.—ACQUISITION OF LAND:	1,48,648			
A. 2.—WORKS:			4,400	
Works Outlay		5,11,000		
Departmental Charges		82,000		
Total	17,84,747	5,93,000		
A. 3.—AGRICULTURAL LAY-OUT:	34,344		7,50,000	2,04,300
A. 4.—EQUIPMENT AND FURNITURE:		4,700		32,700
A. 5.—FENCING AND GATES:	91,189		9,300	2,37,000
A. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:	15,560	1,19,300		
Stores for India		5,000	2,16,300	
			8,000	
				-600

	Notes	2'41'228	2'03'000	2'24'000	3'21'000
	Non-notes	—35'611	3'000		
	Total	2'12'288	2'02'000	2'24'000	3'21'000
T.—LOSS ON EXCHANGE		—121	..	..	..
FROM BY		2'031	..	..	..
I.—EMERGENCY DEDUCTIONS			..	..	..
LET ACCOINT			..	..	..
H.—DEDUCTIONS RECEIVABLE ON CREDIT		—3'440	..	..	..
ION		—32'100	..	..	..
G.—INTEREST DURING CONSTRUCTION			..	..	..
E.—SUBSIDY		—25'110	..	—1'03'000	..
E.—WORKS		3'14'025	1'40'500	3'55'100	3'01'000(a)
D.—RECONSTRUCTION		1'18'003	50'000	22'000	10'000
C.—DEBT		11'454	10'000	3'15'000	10'000
B.—LAND		—350	11'000	11'000	..
CHARGES ON STORES		2'103	..	—30'000	..
GRADING GENERAL					
V. 8.—MISCELLANEOUS (IN)					
V. 1.—MEDICAL		1'400	1'500	..	..
V. 2.—INSTRUMENTS		—58	400	..	..
LESS (REVENUE)		100	..	..	..
V. 3.—RESIDENTIAL QUARTERS					
V. 4.—OFFICE EXPENSES		0'412	4'200	..	..
VICE		1'112	1'500	000	..
V. 5.—TRAVELLING EXPENSES		1'003	3'000	3'300	..
V. 6.—PROVIDENT FUND					
MEMBERS (Notes)		50'053	51'000	3'100	..
FINANCIAL (Non-notes)		3'408	3'000	..	..
V. 7.—OTHER ESTABLISHMENTS		10'253	55'000	3'400	..
OFFICE ESTABLISHMENTS					
V. 8.—ENGINEERING DIVISION		4'000	4'200	2'300	..
ESTABLISHMENTS SUBORDINATE					
V. 9.—ENGINEERING ESTABLISHMENTS		33'230	51'400	51'000	..
ESTABLISHMENTS OFFICE					
V. 10.—ENGINEERING ESTABLISHMENTS					
OTHER THAN TRAVELLING					
V. 11.—BY AND THROUGH					
V.—GENERAL CHARGES:					
	Rs.	Rs.	Rs.	Rs.	
	1832-38	1830-31	1830-31	1831-38	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Revised	Budget	

BRITISH DEPARTMENT

II. SUB-HEADS under which this Grant will be accounted for on behalf of the

Notes: Three lakhs and eighty-seven thousand rupees.

the Expenses in connection with the construction of the Discharge Port
I. ESTIMATE of the amount required in the year ending 31 March 1838 to pay

CAPITAL OUTLAY ON DISCHARGE PORT

DEMAND NO. 12.

DEMAND No. 76,

CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIP

(NOT CHARGED TO REVENUE)

I ESTIMATE of the Amount required in the year ending 31 March 1889 for
CAPITAL EXPENDITURE ON LIGHTHOUSES AND LIGHTSHIP,

Voted : One Thousand Pairs "

II.-A. SUB-HEADS under which this Grant will be expended for the benefit of
the COMMERCE DEPARTMENT.

	LOANS	31'340	4'400	10'000	31'200
Alameda Reef Light-house			..		
Re-building of quarters at					12'200
Oyster Island			5'000		..
Alameda Reef Light-house at			..		4'200
Quarters at Sacramento Strait			1'300		..
Oyster Island			..		1'200
Quarters for workmen at					
Light-house					
Buildings at Pinar Island					
Additions and alterations to			1'100		..
Light-house					
Locating round the Pacific					
JUAN LOPEZ:					
BUILDINGS OTHER					
A. I (3)—LIGHTHOUSE					
ing light at Palmar Bay		341	..	..	..
Improvement to the ex- ERS:					
A. I (1)—LIGHTHOUSE LOW-					
LIGHTSHIPS:					
A. I.—LIGHTHOUSES AND					
CHARGES TO REVENUE:					
HOUSES AND LIGHTSHIPS NOT					
A. CAPITAL OUTLAY ON LIGHT-					
III. DEBITS of the foregoing:—					
	INDIA				
	LOANS	..	..	..	..
LOSS ON SALE BY EXCHANGE		—55	..	..	..
CHARGES IN EXCHANGE		4'540	5'000	1'000	5'000
SIND		—50	..	..	—1'000
BEZGAR		—1'101	—5'000	..	—1'000
BOMBAY		—00	..	..	..
MADRAS		..31	..	..	..
INDIA			..	—1'000	..
II-B. CIRCLES of Accounts in which this grant will be accounted for:—					
	LOANS	..	..	..	..
D.—LOSS ON SALE BY EXCHANGE		—55	..	..	..
C.—I (1)—STONES FOR INDIA		4'540	5'000	1'000	5'000
FOR INDIA:					
C. I.—HIGH COMMISSIONER					
C.—CHARGES IN EXCHANGE:					
MENTS		—4'518	—5'000	..	—5'000
STONES AND ESTABLISH-					
B.—DEBUC.—ENGLISH COST OF					
RESERVE FUND		—24'081	—5'53'200	—1'00'300	—1'300
FINANCED FROM GENERAL					
A. 3.—DEBUC.—AMOUNT					
	Rs.	Rs.	Rs.	Rs.	
	1932-30	1930-31	1930-31	1931-32	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Revised	Budget	

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

LOAN FOR INDIA	..	..	-1'000	..
LOAN	-23'143	-3'50'400	-1'21'000	-1'000
General Reserve Fund Amount financed from		..		-4'200
General Reserve Fund Amount financed from		-3'50'400		-3'200
RESERVE FUND: VISED FROM GENERAL				
V. 3-DEDUCT-AMOUNT FIN-				
REVENUE ACCOUNT:	..	-4'800	..	..
STOCKS ISSUED ON				
V. 3 (5)-DEDUCT-AMOUNT OF				
V. 3 (1)-STOCK:	..	4'100	..	..
V. 3-SUBLEASE:				
FUND	..	-32'000	-32'000	..
PRECISION RESERVE				
FINANCED FROM DE-				
V. 1 (10)-DEDUCT-AMOUNT				
LOAN	..	-1'000	-1'000	-13'000
Reserve Fund		..		-12'400
Gifts and reimbursements				
Amount financed from ad-				
ditions Reserve Fund		-1'000		-800
acquisitions and rebase-				
Amount financed from				
FUND:				
PRECISION RESERVE				
DIMENSIONS AND RE-				
FINANCED FROM AD-				
V. 1 (3)-DEDUCT-AMOUNT				
Expenses	1'401	..	..	1'400
for each year for 2000				
LIBRARY REVENUE:				
BOOKS PURCHASED				
V. 1 (2)-REVENUE AND				
SHIPS-CONCERN				
V. 1-FIGHTING AND FIGHT				
CONCERN				
CHARGED TO REVENUE-				
HOUSES AND FIGHTING ZONE				
V-CARRY OVER OF FIGHT				
INDIA-CONCERN				

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1933-34 Estimate Budget	1934-35 Estimate Budget	1935-36 Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS NOT CHARGED TO RE- VENUE:				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK	9,731	11,000	11,000	11,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—10,495	—10,000	—10,000	—10,000
A. 3.— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND	764	—1,000	—1,000	—1,000
B.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENT	—31	..	..	..
TOTAL FOR MADRAS	—31	..	..	..

BOMBAY.

A.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS NOT CHARGES TO REVENUE:				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK:				
Bombay		8,400		8,000
Aden		1,600		..
TOTAL	8,825	10,000	9,500	8,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT:				
Bombay		—7,400		—7,400
Aden		—1,600		..
TOTAL	—8,851	—9,000	—8,500	—7,400
A. 3.— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND:				
Bombay	26	—1,000	—1,000	—600
B.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENTS	—66	..	..	..
TOTAL FOR BOMBAY	—66	..	..	..

LOANS FOR GRANT	—30	..	..	—1'000
RENTS	—30	..	..	—1'000
STONES AND ESTABLISH- B.—DEDUCT—ENGLISH COST OF				
REVENUE	3'000	—1'000	—1'000	1'000
RESERVE FUND: FINANCED FROM GENERAL V. 3.—DEDUCT—AMOUNT				
REVENUE	—13'000	—13'000	—13'000	—13'000
REVENUE ACCOUNT: OF STONES ISSUED ON V. 3 (S).—DEDUCT—AMOUNT				
REVENUE	10'000	13'000	13'000	13'000
V. 3 (I).—STOCK:				
V. 3.—STOCK:				
CHARGED TO REVENUE: HOUSES AND RIGHTS NOT V.—CAPITAL OUTLAY ON RIGHT-				

GRANT

LOANS FOR GRANT	—1'101	—3'000	..	—1'000
RENTS	—1'101	—3'000	..	—1'000
STONES AND ESTABLISH- B.—DEDUCT—ENGLISH COST OF				
RESERVE FUND: FINANCED FROM GENERAL V. 3.—DEDUCT—AMOUNT	—1'135	—100	—300	—300
REVENUE ACCOUNT: OF STONES ISSUED ON V. 3 (S).—DEDUCT—AMOUNT	—1'130	—38'400	—38'400	—38'400
V. 3 (I).—STOCK:	11'105	38'200	38'400	38'000
V. 3.—STOCK:				
CHARGED TO REVENUE: HOUSES AND RIGHTS NOT V.—CAPITAL OUTLAY ON RIGHT-				

GRANT

1832-33	1833-34	1834-35	1835-36
Actuals	Estimate	Estimate	Estimate
Budget	Budget	Budget	Budget

DEMANDS FOR GRANTS 1832-33:

DEMAND No. 77.

CURRENCY CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray Expenses in connection with CURRENCY CAPITAL OUTLAY.

Voted : Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—LAND . . . . .	..	100	..	100
B.—BUILDING	443	20,400	7,600	3,400
C.—PLANT AND MACHINERY . . .	—2,198	—48,500	—59,000	67,500
D.—MINOR EQUIPMENT	3,617	—500	—1,800	2,000
E.—MISCELLANEOUS	1,184	1,000	100	1,000
F.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—79,635	—71,500	—70,000	—70,000
TOTAL	—76,589	—99,000	—1,24,000	4,000

LOANS	31'12'051	33'00'000	35'51'000	36'22'000
LIQ22' EIC	..	..	2'03'000	12'53'000
D-GEVZL2-LZ-VID' COLEBIA	..	..	..	..
DEB7BLMEZL2' EIC	70'023	31'000	55'275	12'100
OTHER COLEBZMEZL2'	..	..	..	..
CHARGES CREDITED TO	..	..	..	..
C I-LOOFS VZD BFVZL	..	..	..	..
C-LOOFS VZD BFVZL	..	..	..	..
-EMIZ HOSBILVT	5'15'127	..	77'500	..
B 3-MEDICVF EOLIBMEZL	..	..	..	..
DEB7BLMEZL2' EIC	7'42'712	5'00'000	5'12'012	1'25'000
OTHER COLEBZMEZL2'	..	..	..	..
CHARGES CREDITED TO	..	..	..	..
B I-ESLVBGISHMEZL	..	..	..	..
B-ESLVBGISHMEZL	..	..	..	..

LOANS	30'15'222	30'36'000	18'22'517	6'12'000
V 12-MVZLEZYVCE	37'402	..	..	..
V 14-MZCEGYZEORS	72'422	..	2'002	..
V 12-MZLEZ SUBRFL	5'227	..	1'220	..
V 15-SEMEBYCE	16'200	1'31'100	1'17'200	..
DEBIZ2	10'021	..	22'422	..
V 11-2LOBA	..	..	..	..
V 10-IBICVLOZ	17'032	0'03'000	2'22'350	1'13'000
VZD BOMER	16'272	..	5'100	..
V 3-EGEOLVIC	..	..	..	..
BOLEMEZL2	1'153	..	..	..
ZEORS BUBIC IM	..	..	..	..
V 2-OTHER MISCEGYZ	..	..	..	..
V 2-EBRKS VZD CIBDEZ2	2'121	..	3'232	..
V 2-COMVZICVLOZ	40'232	..	15'400	..
V 2 (5)-MIZOB MOKK2	5'100	..	..	..
V 2 (11) MIZOB MOKK2	15'21'405	2'36'100	61'250	4'52'000
IZC2	..	..	..	..
V 2-OTHER CHIT BILTD	..	..	..	..
V 107-MIZOB MOKK2	12'425	13'000	..	12'500
V 107-MIZOB MOKK2	12'01'002	1'25'500	1'10'000	2'05'000
IZC2	..	..	..	..
V 4-IBIZDEZLVZ BILTD	1'231	..	..	..
IZC2	..	..	..	..
V 3-IBIZDEZLVZ BILTD	..	..	..	..
V 5-IBIZDEZLVZ BILTD	..	..	..	..
V 1-COLEBZMEZL HOSSE	30'025	..	..	..
I-MOKK2	..	..	..	..
	1932-30	1930-31	1930-31	1931-32
	Ycunje	Estimate	Estimate	Estimate
		Budget	Budget	Budget

DELIVERY OF INDEBTEDNESS AND PAYABLE (PUBLIC WORKS BUDGET)

II. V-CH-HEADS under which this Group will be accounted for on behalf of the

Notes: Twenty-nine Pairs and Fifty-five Thousand Pairs.

Expenditure in respect of NEW CIVILIT MOKK2 AT DEBNI

I. ESTIMATE of the amount required in the year ending 31 March 1932 for

DEBNI CIVILIT OULGAL

DEMAND NO. 12

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

II. B.—Circles of Account in which this Grant will be accounted for :—

DELHI PROVINCE . . . . .	..	..	97,000	18,03,000
CENTRAL PUBLIC WORKS DEPARTMENT . . . . .	..	23,66,000	21,27,000	10,62,000
	..	23,66,000	22,24,000	29,65,000

III.—DETAILS of the foregoing :—

DELHI PROVINCE.

D.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC.:GRANT-IN-AID TO THE DELHI
IMPROVEMENT TRUST FOR
THE SEWAGE DISPOSAL
SCHEME:

Work to be done by the Central P. W. D. . . . .	..		7,74,000
Work to be done by the S. E., Health Services . . . . .	..		11,10,000
TOTAL FOR DELHI PROVINCE . .	..		18,83,000

CENTRAL PUBLIC WORKS DEPARTMENT.

A.—WORKS:

A. 4.—RESIDENTIAL BUILD-
INGS:

A. 4 (1).—MAJOR WORKS	7,52,200	3,62,000
A. 4 (2).—MINOR WORKS	13,000	15,200

A. 5.—OTHER CIVIL BUILD-
INGS:

A. 5 (1).—MAJOR WORKS	5,39,100	4,25,000
A. 10.—IRRIGATION:	6,03,000	1,13,000
A. 12.—SEWERAGE	1,31,700	..

	20,39,000	9,15,800
--	-----------	----------

B.—ESTABLISHMENT:

B. 1.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

	2,96,000	1,22,500
--	----------	----------

C.—TOOLS AND PLANT:

C. 1.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

	31,999	12,700
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TOTAL FOR CENTRAL P. W. D. . .	23,66,000	10,62,000
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(r) Price Proceedings of the meeting of the Standing Finance Committee, Volume XLII, No. 3, pages 10-11.
 (s) Price Proceedings of the meeting of the Standing Finance Committee, Volume XLII, No. 3, pages 15-18.

TOTAL FOR CENTRAL P. W. D.						8'00'000
Non Irrigation Main	8'03'000	..	2'38'000	2'38'000	1'13'000	
Irrigation :						
Press Area	38'140	..	14'140	14'140	32'000	
tion in cloaks, dunstons in the						
Installation of water-pumps and						
Sewer, Non Drain						
(Vbpx.)						
Dunstons for the Govt. of India Press	4'00'000	..	..	..	4'00'000	(r)
Other Civil Buildings :						
(Vbpx.)						
in Non Drain	3'20'000	..	..	..	3'20'000	(s)
Additional residential accommodation						
tion in cloaks, dunstons	2'84'180	..	4'20'000	4'20'000	1'15'000	
Installation of water-pumps and						
Residential Buildings :						

CENTRAL PUBLIC WORKS DEPARTMENT

III. A.—MAJOR WORKS, included in Part III:—

	Rs.	Rs.	Rs.	Rs.	Rs.
Particulars of the work.	the work.	1932-38.	1938-31.	Total.	1931-38.
	cost of	and of	quoting		for
	Estimated	to	Proposed		Grant
		Expenditure			

COMMUTED VALUE OF PENSIONS.

Voted : Seven Lakhs and Seven Thousand Rupees.
Non-voted : Seventeen Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

DEPARTMENT		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:					
A. 1.—DEPARTMENTAL					
	{ Non-voted	34,19,378	52,95,000	33,22,000	31,70,000
	{ Voted	26,67,836	26,60,000	27,10,000	21,03,000
A. 2.—NON-DEPARTMENTAL					
	{ Non-voted	2,35,347	2,00,000	2,40,000	2,50,000
	{ Voted	17,21,143	17,50,000	14,00,000	13,00,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS		80,43,701	79,05,000	76,72,000	68,23,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS					
	{ Non-voted	1,22,579	85,000	35,000	35,000
	{ Voted	5,39,976	4,50,000	12,27,000	11,33,000
C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:					
C. 1.—DEPARTMENTAL					
	{ Non-voted	—7,83,505	—9,95,000	—9,94,000	—11,90,000
	{ Voted	—41,747	—1,71,000	—1,71,000	—3,05,000
C. 2.—NON-DEPARTMENTAL					
	{ Non-voted	—1,52,550	—1,73,000	—1,73,000	—1,95,000
	{ Voted	—19,53,102	—21,46,000	—21,42,000	—23,24,000
TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.		—29,30,904	—34,85,000	—34,80,000	—40,14,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC.:					
D. 1.—DEPARTMENTAL					
	{ Non-voted	—1,41,307	—2,30,000	—5,11,000	—2,75,000
	{ Voted	—2,60,604	—2,00,000	—80,000	—67,000
D. 2.—NON-DEPARTMENTAL					
	{ Non-voted	—1,36,142	—1,10,000	—1,50,000	—1,30,000
	{ Voted	—7,17,063	—5,25,000	—5,60,000	—4,00,000
TOTAL FOR DEDUCT—COMMUTED VALUE, ETC.		—12,55,116	—10,65,000	—13,01,000	—8,72,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE					
	{ Non-voted	13,563	25,000	1,15,000	95,000
	{ Voted	1,77,087	75,000	—6,67,000	—7,33,000
TOTAL		47,10,889	39,90,000	36,01,000	24,67,000
Non-voted		25,77,363	20,97,000	18,84,000	17,60,000
Voted		21,33,526	18,93,000	17,17,000	7,07,000

	Amount	—5,55,048	—4,04,000	—4,58,000	—4,41,000
	Non-voted	—40,103	—40,000	—40,000	—40,000
TOTAL		—5,95,151	—4,44,000	—4,98,000	—4,81,000
BHAR		111	..	..	..
BHAR		823	..	..	..
UNION PROVISIONS		6,801	1,000	5,000	..
BEING		—1,803	..	..	..
BOHVA		402	..	..	..
WADKAR		—328	..	..	..
DEPARTMENT		—222	—1,000	—1,000	—1,000
ADULT OFFICER, INDIAN STATES					
INDIA	{ Amount	—5,58,552	—4,04,000	—4,58,000	—4,41,000
	{ Non-voted	—40,103	—40,000	—40,000	—40,000

II-B. Schemes of Account in which this Grant will be accounted for :—

	Amount	—5,55,048	—4,04,000	—4,58,000	—4,41,000
	Non-voted	—40,103	—40,000	—40,000	—40,000
TOTAL		—5,95,151	—4,44,000	—4,98,000	—4,81,000
FROM ORDINARY REVENUE		—4,24,081	—4,04,000	—4,83,500	—4,81,000
TOTAL FOR DEPENDENT-PROVINCIAL SERVICES					
	{ Amount	—1,22,154	—1,28,000	—1,21,500	—1,21,000
	{ Non-voted	—32,523	—32,000	—32,000	—32,000
REVENUE :					
A. 3 (5)—NON DEPENDENT					
	{ Amount	—5,28,824	—5,28,000	—5,28,000	—5,00,000
	{ Non-voted	—1,241	—5,000	—5,000	—5,000
A. 3 (1)—DEPARTMENTAL					
DIVISIONAL REVENUE :					
REVENUE FROM OF					
A. 3.—DEPENDENT-PROVINCIAL					
TOTAL FOR INDIA		1,81,033	20,000	32,500	10,000
DEPARTMENTAL		1,428	..	1,500	..
A. 1 (3)—NON					
A. 1 (1)—DEPARTMENTAL		1,84,414	20,000	34,000	10,000
A. 1—INDIA :					
REVENUE PERSONNEL :					
A.—PAYMENTS OF SALARIES TO					
	Rs.	Rs.	Rs.	Rs.	Rs.
	1932-38.	1932-31.	1932-31.	1932-31.	1931-38.
	Actuals.	Estimate.	Estimate.	Estimate.	Estimate.
		Budget	Budget	Budget	Budget

the FINANCE DEPARTMENT.

II-A—Sub-heads under which this Grant will be accounted for on behalf of

Amount : One Thousand Rupees.*

Statistics for REVENUE PERSONNEL
I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay

EXPENDITURE ON REVENUE PERSONNEL CHARGED TO CAPITAL

DEMAND NO. 80.

No. 80.—EXPENDITURE ON RETRENCHED PERSONNEL

701

Actuals, 1936-37, Rs.	Budget Estimate, 1936-37, Rs.	Revised Estimate, 1936-37, Rs.	Budget Estimate, 1937-38, Rs.
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III. DETAILS of the foregoing:—

1936-37.

A.—PAYMENTS OF GRATUITY TO RETRENCHED PERSONNEL:

A.1.—INDIA:

A.1.1.—DEPARTMENTAL: 1,22,274 4,111 4,111 4,111

A.1.2.—NON-DEPARTMENTAL: 5,22 1,111 1,111

A.2.—DEFENCE: 1,22,274 4,111 4,111 4,111

A.2.1.—DEFENCE: 1,22,274 4,111 4,111 4,111
A.2.2.—DEFENCE: 1,22,274 4,111 4,111 4,111
A.2.3.—DEFENCE: 1,22,274 4,111 4,111 4,111

A.2.4.—DEFENCE: 1,22,274 4,111 4,111 4,111
A.2.5.—DEFENCE: 1,22,274 4,111 4,111 4,111

A.2.6.—DEFENCE: 1,22,274 4,111 4,111 4,111
A.2.7.—DEFENCE: 1,22,274 4,111 4,111 4,111

A.2.8.—DEFENCE: 1,22,274 4,111 4,111 4,111
A.2.9.—DEFENCE: 1,22,274 4,111 4,111 4,111

MEZLVG
V. I (5) —NON-DEBVL-
V. I —INDIV:

221
-----	----	----	----

BHVB

MEZLVG
V. I (5) —NON-DEBVL-
V. I —INDIV:

223
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BHVB

MEZLVG
V. I (5) —NON-DEBVL-
V. I —INDIV:

2001	1'000	5'000	..
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UNITED PROVISIONS

MEZLVG
V. I (5) —NON-DEBVL-
V. I —INDIV:

1'003
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BEZGVT

LOLVG FOR BOMBA

402
-----	----	----	----

MEZLVG
V. I (5) —NON-DEBVL-

120	..	500	..
-----	----	-----	----

LVBL BEZGVTES:
LVZGED FROM ORDI-
V. I —DEBVL —VMOVL EI-

MEZLVG
V. I (5) —NON-DEBVL-
V. I —INDIV:

121	..	500	..
-----	----	-----	----

BEZGVTED BEZGVTES:
V —LVZGVTES OF GRVLTIES TO

BOMBA

1930-31 Actuals	1930-31 Estimate Budget	1930-31 Estimate Budget	1931-32 Estimate Budget
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DEMAND No. 81.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for INTEREST-FREE ADVANCES.

Voted : Thirty-six Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA				
—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	60,86,256	58,35,000	69,47,000	18,35,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	6,76,586	6,50,000	7,00,000	6,50,000
A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES	6,667	9,000	13,000	12,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	67,69,509	64,94,000	76,60,000	24,97,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	8,277	14,000	10,000	10,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	5,93,547	1,80,000	3,89,000	4,60,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT CHARGES FOR DESTRUCTION OF COINS	1,80,225	1,51,000	1,69,000	1,92,000
TOTAL FOR BRONZE COINAGE ACCOUNT	7,73,772	3,31,000	5,58,000	6,52,000
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL	3,16,617	..	..	..
D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 2 (1).—CHARGES FOR DESTRUCTION OF COINS	6,19,438	4,76,000	5,50,000	5,04,000
TOTAL FOR NICKEL COINAGE ACCOUNT	9,36,055	4,76,000	5,50,000	5,04,000
TOTAL	84,87,613	73,15,000	87,78,000	36,63,000

DEMAND FOR GRANTS TO GOVT FUNDS	1837-38	1837-38	1837-38	1837-38
BORE LEASES	3'00'000	48'00'000	30'00'000	5'00'000
A. & (1)—GOVTS TO MAJOR CES	10'358	5'000	44'000	1'000
GOVTS AND ADVAN- A. & (2)—MISCELLANEOUS				
CORRECTIONS	1'20'108	3'03'000	3'08'000	3'33'000
A. & (3)—ADVANCES TO DEB SPECIAT FUND	2'13'124	85'000	11'000	1'00'000
A. & (4)—ADVANCES ON LEES	..	..	1'00'000	30'34'000
GOVT FUND COMMI- BICI AND OTHER				
A. & (5)—GOVTS TO DIST- CIBILITIES	1'00'000	4'00'000	1'00'000	5'20'000
A. & (6)—GOVTS TO MAJ- NOLABILITIES	10'400	18'000	12'000	..
HOLDERS AND OTHER A. & (7)—GOVTS TO FUND- FUNDS, ETC.				
A. & (8)—GOVTS TO GOVT STATES	..	..	..	10'00'000
A. & (9)—GOVTS TO INDIA MENTS	..	..	5'55'30'000	..
ANNUAL GOVERN- A. & (10)—ADVANCES TO PRO- FUND	8'40'84'000	3'08'00'000	..	..
PROVINCIAL GOVTS A. & (11)—ADVANCES TO THE MENT:				
THE CENTRAL GOVERN- A.—GOVTS AND ADVANCES BY	Rs.	Rs.	Rs.	Rs.
	1837-38 Actuals	1838-39 Estimate Budget	1838-39 Estimate Revised	1839-40 Estimate Budget

VICE DEPARTMENT

1. SUB-HEADS under which this Grant will be accounted for on behalf of the Fin-

Noted: Twenty-eight Lakhs and Forty-nine Thousand Rupees.

GOVTS AND ADVANCES BEARING INTEREST.

1. ESTIMATE of the Amount required in the year ending 31 March 1838 for

GOVTS AND ADVANCES BEARING INTEREST.

DEMAND NO. 85.

DEMANDS FOR GRANTS, 1837-38:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—<i>contd.</i>				
A. 5.—LOANS TO GOVERNMENT SERVANTS:				
A. 5 (1).—HOUSE BUILDING ADVANCES	20,78,845	25,84,000	22,20,000	11,04,000.
A. 5 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS	28,89,026	29,99,000	32,78,000	18,52,000.
A. 5 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	1,31,399	1,75,000	1,59,000	96,000.
A. 5 (4).—PASSAGE ADVANCES	49,729	85,000	82,000	68,000
A. 5 (5).—OTHER ADVANCES	20,478	7,000	9,000	1,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS	51,69,477	58,50,000	57,48,000	31,21,000
A. 6.—LOANS TO THE GOVERNMENT OF COORG	2,20,000	3,13,000	9,80,000	1,50,000
B.—RESERVE . . . . .	..	10,00,000	..	10,00,000
TOTAL (all voted)	9,06,03,153	5,26,34,000	3,32,02,000	98,49,000.

III. DETAILS of the foregoing:—

A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND:				
	8,40,84,000	3,98,00,000	..	..
A. 2.—ADVANCES TO PROVINCIAL GOVERNMENTS:				
	..	..	2,22,30,000	..
A. 3.—LOANS TO INDIAN STATES:				
Madras . . . . .	..	..	..	10,00,000.
A. 4.—LOANS TO LOCAL FUNDS, ETC.:				
A. 4 (1).—LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES:				
India . . . . .	..	..	..	..
Bombay . . . . .	..	5,000	..	..
Bengal . . . . .	..	..	2,000	..
Punjab	6,268	7,000	5,000	..
Burma	4,198	6,000	8,000	..
TOTAL	10,466	18,000	15,000	..

TOTAL	19'358	3'000	44'000	1'000
United Provinces	..	..	1'000	..
West	19'358	3'000	2'000	1'000
Indian Stores Depart-	..	..	38'000	..
India	..	..	..	..

ADVANCES:
GOVTS AND AD-
V. & (e).—MISCELLANEOUS

TOTAL	1'88'108	3'03'000	3'98'000	3'33'000
Europe	100	..	..	..
Coorg	12'850	81'000	1'15'000	88'000
Provinces	3'442	12'000	1'000	10'000
North-West Frontier	1'10'543	3'01'000	3'40'000	3'32'000
India

COLLIABATIONS:
V. & (2).—ADVANCES TO

India	2'13'114	85'000	11'000	1'00'000
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SPECIAL FAMS:
V. & (4).—ADVANCES UNDER

India	1'00'000	30'84'000
-------	----	----	----------	-----------

LEES:
GOVT FUND COMMIL-
LICAL AND OTHER
V. & (3).—GOVTS TO DIS-

India	100'000	4'00'000	1'00'000	3'20'000
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MUNICIPALITIES:
V. & (5).—GOVTS TO

FUNDS, ETC.—contd.
V. &—GOVTS TO GOVT

WEAL—contd.
THE CENTRAL GOVERN-
-GOVTS AND ADVANCES BY

Rs.	Rs.	Rs.	Rs.
1932-38 Actuals	1938-31 Estimated Budget	1938-31 Estimated Revised	1931-38 Estimated Budget

DEMANDS FOR GRANTS, 1931-38

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget, Estimate 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl'd.				
A. 4.—LOANS TO LOCAL FUNDS, ETC.—concl'd.				
A. 4 (7).—LOANS TO MAJOR PORT TRUSTS :				
Madras . . . . .	..	48,00,000	32,00,000	..
Bengal	3,00,000	..	4,00,000	2,00,000
TOTAL .	3,00,000	48,00,000	36,00,000	2,00,000
A. 5.—LOANS TO GOVERN- MENT SERVANTS:				
A. 5 (1).—HOUSE-BUILDING ADVANCES .				
	20,78,845	25,84,000	22,20,000	11,04,000
A. 5 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS .				
	28,80,026	29,99,000	32,78,000	18,52,000
A. 5 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES .				
	1,31,399	1,75,000	1,59,000	96,000
A. 5 (4).—PASSAGE AD- VANCES .				
	49,729	85,000	82,000	68,000
A. 5 (5).—OTHER ADVANCES				
	20,478	7,000	9,000	1,000
A. 6.—LOANS TO THE GOV- ERNMENT OF COORG .				
	2,20,000	3,13,000	9,80,000	1,50,000
B.—RESERVE .				
	.	10,00,000	..	10,00,000

	1932-30.	1930-31.	1930-31.	1931-32.
	Actuals.	Estimate.	Revised.	Estimate.
		Budget	Budget	Budget
CHARGES' ETC.	12'753	2'000	2'000	..
TOTAL FOR DEDUCT—SHARE OF CAPITAL				
E. I.—INDIV. {				
Aoted	2'120	2'000	2'000	..
Non-aoted	7'072	..	..	..
ORDINARY REVENUES:				
CHARGES FINANCED FROM				
D.—DEDUCT—SHARE OF CAPITAL				
HEAD . IO. {				
FROM M/TOR	1'500	100	100	..
TRANSFERRED				
CHARGES				
FISHERY				
D.—SHARE OF ESTAB.	501	..	..	..
TOTAL FOR ESTABLISHMENT	7'370	..	..	..
CONTRIBUTIONS' ETC.	211	..	..	..
C. 3.—CAPITALS IN ADV. CON.				
C. 3.—OTHER CHARGES	722	..	..	..
C. 1.—PAY OF OFFICERS	3'503	..	..	..
C.—ESTABLISHMENT:				
OF ROBERTS'	1'723	..	..	..
RENTS AND EXERCISE				
B.—DEPRECIATION' IMPROVE-				
MENTS AND BRUAL	0'022	7'000	7'000	..
V.—FIRE STOCK, STORES AND	Rs.	Rs.	Rs.	Rs.
	1932-30.	1930-31.	1930-31.	1931-32.
	Actuals.	Estimate.	Estimate.	Estimate.
		Budget	Budget	Budget

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.
 II.—SUB-HEADS under which this Grant will be accounted for on behalf of the

FOREST CAPITAL OUTLAY.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
-DETAILS of the foregoing :—				
ANDAMANS.				
LIVE STOCK, STORES AND TOOLS AND PLANT :	5,513	..	..	..
DEMARCATON, IMPROVE- MENTS AND EXTENSION OF FORESTS :				
Enumeration and mapping of forests in connection with preparation of a working plan	1,453	..	..	..
ESTABLISHMENT :				
C. 1.—PAY OF OFFICERS :	3,292	..	..	..
C. 2.—OTHER CHARGES :				
<i>Travelling allowance</i>	483	..	..	..
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC :	571	..	..	..
SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR { <i>Non-voted</i>	297	..	..	..
HEAD '10'. { <i>Voted</i>	1,220	..	..	..
TOTAL	1,517	..	..	..
-DEDUCT—SHARE OF CAPI- TAL CHARGES FINANCED FROM ORDINARY REVENUES :				
E. 1.—INDIA { <i>Non-voted</i>	—4,643	..	..	..
{ <i>Voted</i>	—8,186	..	..	..
TOTAL	—12,829	..	..	..
FOREST RESEARCH INSTITUTE.				
-LIVE STOCK, STORES AND TOOLS AND PLANT :				
Purchase of stores, tools and plant		1,000		..
ECONOMIST—				..
Small precision lathe		700		..
Portable producer gas plant		1,500		..
Microscope for "ultra- opak" work		1,000		..
Screws sharpening tools, & pipes, etc.		600		..

E. I.—INDEX: ORDINARY RELEASES: CHARGES EXTRACTED FROM E.—DEEDCL—STATE OF CALIF.	—150	—200	—200	..
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LOOPS AND BILLS: . . . V.—FILEDLOCK. STATES AND FILES.	100	100	100	..
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	E. 1622-22. 1622-22. 1622-22. 1622-22.	E. 1622-22. 1622-22. 1622-22. 1622-22.	E. 1622-22. 1622-22. 1622-22. 1622-22.	E. 1622-22. 1622-22. 1622-22. 1622-22.

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